



CITY COUNCIL COMMUNICATION

August 30, 2016

SUBJECT: Hold a Public Hearing for FY2016-2017 Operating and Capital Budgets

SUBMITTED BY: Janina Jewell, Director of Finance

REFERENCE NO:

ACTION REQUESTED:

Hold a Public Hearing on the FY2016-2017 City of Euless Operating and Capital Budgets and allow citizens the opportunity to express their opinions concerning items of expenditure, giving their reasons for wishing to increase or decrease any items of expense.

ALTERNATIVES:

- Postpone; would alter the time frame for adoption of the budget.

SUMMARY OF SUBJECT:

City Charter, Article VII. Finance, Section 4.

“At the Council meeting at which time the budget is submitted, the Council shall, in conformance with the requirements of law, name the date and place of public hearing and shall cause to be published the time and place thereof. At this hearing, interested citizens may express their opinions concerning items of expenditure, giving their reasons for wishing to increase or decrease any items of expense.”

Local government code, Section 102.006 Public Hearing on Proposed Budget

- (a) The governing body of a municipality shall hold a public hearing on the proposed budget. Any person may attend and may participate in the hearing.
- (b) The governing body shall set the hearing for a date occurring after the 15th day after the date the proposed budget is filed with the municipal clerk but before the date the governing body makes its tax levy.

The governing body shall provide for public notice of the date, time and location of the hearing. The notice must include, in a type of size at least equal to the type used for other items in the notice, any statement required to be included in the proposed budget under Section 102.005 (b).

FINANCIAL CONSIDERATIONS:

Revenue Sources:

Expenditure Accounts:

Budgeted Fiscal Year(s): FY2016-2017

Budgeted Expenditure:

Estimated Expenditure:

Over/Under Projection By:

Other Comments:

SUPPORTING DOCUMENTS:

- Proposed FY2016-2017 Annual Operating Budget
- Proposed FY2016-2017 Capital Improvements Program
- Notice of Public Hearing
(Additional Budget Information available On-Line, in the City Secretary's Office,
and in Library)

APPROVED BY:

_____ **LG** _____

City Manager's Office

_____ **KS** _____

City Secretary's Office