



## CITY COUNCIL COMMUNICATION

January 24, 2012

**SUBJECT:** Fleet Vehicle Purchase  
**SUBMITTED BY:** Kyle McAdams, Fleet & Facility Administrator  
**REFERENCE NO:** Buy Board #358-10

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### **ACTION REQUESTED:**

Consider authorizing the purchase of four (4) police patrol utility vehicles from the Buy Board Purchasing Cooperative. The recommended vendor will be Caldwell County Chevrolet.

### **ALTERNATIVES:**

- Do not approve
- Re-bid

### **SUMMARY OF SUBJECT:**

Request City Council approval for the purchase of four (4) Chevrolet Tahoe police patrol units. This is part of the FY2012 scheduled replacement cycle for the Police Patrol Division.

### **FINANCIAL CONSIDERATIONS:**

Revenue Sources:	Annual Budget
Expenditure Accounts:	Vehicle Replacement Fund: 601-5090-519.74-20
Budgeted Fiscal Year(s):	\$124,000.00
Estimated Expenditure:	\$102,188.00
Over/ <u>Under</u> Projection By:	\$ 21,812.00
Other Comments:	Remaining balance will be used to replace older vehicle equipment during outfitting.

**SUPPORTING DOCUMENTS:**

- Buy Board Product Pricing Summary

**APPROVED BY:**

\_\_\_\_\_ **LG** \_\_\_\_\_

City Manager's Office

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City Secretary's Office