



CITY COUNCIL COMMUNICATION

December 13, 2011

SUBJECT: Purchase Approval – Replacement PC's

SUBMITTED BY: Dan McLain, I.S. Administrator

REFERENCE NO:

ACTION REQUESTED:

Request approval for the purchase of fifty nine (59) replacement PC's from Dell Computer. Pricing is based on the State of Texas Department of Information Resources contract # DIR-SDD-890-TX.

SUMMARY OF SUBJECT:

Request City Council approval for the purchase of fifty nine (59) replacement PC's for various City Departments. The replacements are determined by our replacement schedule, and are generally intended to last from five (5) to seven (7) years. Individual system price varies from a low of \$773.27 to a high of \$1,478.87 depending on configuration. Average system price is \$887.44.

FINANCIAL CONSIDERATIONS:

Revenue Sources:	Capital Budget
Expenditure Accounts:	Hardware/Software Repl. 101-9060-590.7404
Budgeted Fiscal Year(s):	\$ 63,000.00
Estimated Expenditure:	\$ 52,358.81
Over/ <u>Under</u> Projection By:	\$ 10,641.19

SUPPORTING DOCUMENTS:

APPROVED BY:

_____ **LG** _____

City Manager's Office

_____ **HH** _____

City Secretary's Office