



CITY COUNCIL COMMUNICATION

August 30, 2011

SUBJECT: Hold a Public Hearing for City of Euless FY 2011-2012
Operating & Capital Budget

SUBMITTED BY: Vicki Rodriguez, Director of Finance

REFERENCE NO:

ACTION REQUESTED:

Hold a Public Hearing on the City of Euless FY 2011-2012 Operating & Capital Budget and allow citizens the opportunity to express their opinions concerning items of expenditure, giving their reasons for wishing to increase or decrease any items of expense.

ALTERNATIVES:

- Postpone; would alter the time frame for adoption of the budget.

SUMMARY OF SUBJECT:

City Charter, Article VII. Finance, Section 4.

“At the Council meeting at which time the budget is submitted, the Council shall, in conformance with the requirements of law, name the date and place of public hearing and shall cause to be published the time and place thereof. At this hearing, interested citizens may express their opinions concerning items of expenditure, giving their reasons for wishing to increase or decrease any items of expense.”

Local government code, paragraph 102.006.

- (a) The governing body of a municipality shall hold a public hearing on the proposed budget. Any person of the municipality may attend and may participate in the hearing.
- (b) The governing body shall set the hearing for a date occurring after the 15th day after the date the proposed budget is filed with municipal clerk but before the date the governing body makes its tax levy.
- (c) The governing body shall provide for public notice of the date, time and location of the hearing.

FINANCIAL CONSIDERATIONS:

Revenue Sources:

Expenditure Accounts:

Budgeted Fiscal Year(s): 2011-2012

Estimated Expenditure:

Over/Under Projection By:

Other Comments:

SUPPORTING DOCUMENTS:

- Excerpts: Budget
- Publication Notice
- Budget: Preliminary on file in City Secretary's Office
- C.I.P.: Preliminary on file in City Secretary's Office

APPROVED BY:

_____ **LG** _____ City Manager's Office

_____ **KS** _____ City Secretary's Office