



CITY COUNCIL COMMUNICATION

April 12, 2011

SUBJECT: Fleet Vehicle Purchase
SUBMITTED BY: Kyle McAdams, Fleet & Facility Administrator
REFERENCE NO: Buy Board #358-10

ACTION REQUESTED:

Request approval for the purchase of four (4) police patrol vehicles from the Buy Board Purchasing Cooperative. The recommended vendor will be Caldwell County Chevrolet.

ALTERNATIVES:

1. Reject purchase request.
2. Bid through city's purchasing department.

SUMMARY OF SUBJECT:

Request City Council approval for the purchase of four (4) Chevrolet Tahoe police patrol units. This is part of the FY2011 scheduled replacement cycle for the Police Patrol Division.

FINANCIAL CONSIDERATIONS:

Revenue Sources:	Annual budget
Expenditure Accounts:	Vehicle Replacement Fund 601-5090-519.74-20
Budgeted Fiscal Year(s):	\$119,600
Estimated Expenditure:	\$101,552
Over/ <u>Under</u> Projection By:	(\$18,048)
Other Comments:	

SUPPORTING DOCUMENTS:

- Buy Board Product Pricing Summary

APPROVED BY:

_____ **LG** _____ City Manager's Office
_____ **SC** _____ City Secretary's Office