



CITY COUNCIL COMMUNICATION
November 10, 2015

SUBJECT: Interlocal Agreement with the North Central Texas Council of Governments for the Operation of the Trinity Railway Express Commuter Rail Service

SUBMITTED BY: Loretta Getchell, City Manager

REFERENCE NO:

ACTION REQUESTED:

Consider authorizing City Manager to enter into an Interlocal Agreement with the North Central Texas Council of Governments (NCTCOG) for operation of the Trinity Railway Express commuter rail service.

ALTERNATIVES:

- Table the request
- Deny the request

SUMMARY OF SUBJECT:

The City of Euless has been a participating city in the Trinity Railway Express since 2002. The NCTCOG is requesting approval of an Interlocal Agreement for FY2016. Additionally, they request retroactive approval for FY2014 & FY2015. These two years were placed on hold pending the outcome of a license plate survey. The results of the survey indicated an increase in participation by Euless residents. For the period covered by this agreement, staff recommends the contribution be capped at the budgeted amount of \$106,675. Staff and NCTCOG representatives will review the survey results as part of discussions concerning future year's participation.

FINANCIAL CONSIDERATIONS:

Revenue Sources: Annual Budget
Expenditure Accounts: 101-9060-590.50-16 (TRE Transit System)
Budgeted Fiscal Year(s): FY2016
Budgeted Expenditure: \$ 120,500
Estimated Expenditure: \$ 106,675
Over/**Under** Projection By: \$ 13,825
Other Comments:

SUPPORTING DOCUMENTS:

- Interlocal Agreement

APPROVED BY:

_____ **LG** _____ City Manager's Office
_____ **KS** _____ City Secretary's Office