



CITY COUNCIL COMMUNICATION

November 10, 2015

SUBJECT: Award of a Construction Contract for the Sanitary Sewer Collection System Rehabilitation Project in the Westwood Village Addition, the Green Hills Park Addition, and Along South Pipeline Road.

SUBMITTED BY: Hal Cranor, Director of Public Works

REFERENCE NO: Bid No. 008-15

ACTION REQUESTED:

Consider award of Bid No. 008-15 for a construction contract to William J. Schultz Inc. dba Circle C Construction for the replacement of sanitary sewer mains in portions of the Westwood Village Addition and the Green Hills Park Addition and authorize the City Manager to enter into a contract including add alternate #1 if required.

ALTERNATIVES:

- Table the request
- Deny the request

SUMMARY OF SUBJECT:

Residential sanitary sewer mains located in the Westwood Village Addition and the Green Hills Park Addition are in need of replacement due to their existing deteriorating condition or due to their inadequate size. With the installation of new 8" lines by the pipe bursting method, the capacity of the mains will be increased to help prevent blockages.

The project includes the rehabilitation of sanitary sewer lines servicing the Westwood Village Addition as well as the Green Hills Park Addition.

The bid includes an add alternate to allow for the replacement of 635 feet of 10" line to a 12" line along the south side of South Pipeline Road just east of Main Street to Karen Lane. This is to provide sanitary sewer service to a proposed residential subdivision on the north side of Pipeline Road.

Bids were received from five (5) companies and were opened on October 28, 2015. The low bid in the amount of \$577,357.00 for the base bid was submitted by William J. Schultz Inc. dba Circle C Construction of Fort Worth, Texas. The add alternate bid was received in the amount of \$72,265.00.

The construction costs for the base bid exceeds the total amount budgeted for construction by \$20,536. Since the Crane Drive and Town Creek projects were combined, a cost savings was created in the engineering design portion of the project that will cover the amount needed for construction.

Staff has reviewed the bid tabulation and based on supporting documentation from Elliott and Hughes, Inc. recommends that the City award a construction contract to the low bidder, William J. Schultz Inc. dba Circle C Construction.

FINANCIAL CONSIDERATIONS:

Revenue Sources: Project Nos. WW1501, WW1502, WW0002

Expenditure Accounts: 502-8006-531.73-04, 502-8006-531.33-02

Budgeted Fiscal Year(s): FY2016

Budgeted Expenditure: \$ 556,821

Estimated Expenditure: \$ 577,357

Over/Under Projection By: \$ 20,536

Other Comments: *The overage in the construction cost to be covered by the cost savings realized for engineering. \$72,265 for the add alternate to be paid for from the Miscellaneous Sanitary Sewer fund, if required.

SUPPORTING DOCUMENTS:

- Letter: Elliott and Hughes, Inc.
- Bid Summary

APPROVED BY:

_____ **LG** _____ City Manager's Office

_____ **KS** _____ City Secretary's Office