



CITY COUNCIL COMMUNICATION

October 13, 2015

SUBJECT: Purchase of Police Patrol Utility Vehicles
SUBMITTED BY: Kyle McAdams, Fleet and Facility Administrator
REFERENCE NO: BuyBoard Cooperative Purchasing Contract #430-13

ACTION REQUESTED:

Consider authorizing the purchase of three (3) police patrol utility vehicles through the BuyBoard Cooperative Purchasing Contract. The recommended contract vendor will be Caldwell Country Chevrolet, Caldwell, Texas.

ALTERNATIVES:

- Re-bid through the City's Purchasing Department
- Table the request
- Deny the request

SUMMARY OF SUBJECT:

This purchase is for three (3) Chevrolet Tahoe police utility vehicles. The units are detailed in the pricing quotation from Caldwell County Chevrolet, and approved as part of the FY2016 budget. All pricing is provided through the BuyBoard Cooperative Purchasing Contract #430-13. The vendor is Caldwell County Chevrolet, Caldwell, Texas.

FINANCIAL CONSIDERATIONS:

Revenue Sources:	Annual Budget
Expenditure Accounts:	601-5090-519.74-20
Budgeted Fiscal Year(s):	FY 2016
Budgeted Expenditure:	\$111,750
Estimated Expenditure:	\$104,944
Over/ <u>Under</u> Projection By:	\$ 6,806
Other Comments:	

SUPPORTING DOCUMENTS:

- BuyBoard/Caldwell Country Chevrolet Pricing Summary

APPROVED BY:

_____ **LG** _____

City Manager's Office

_____ **KS** _____

City Secretary's Office