



CITY COUNCIL COMMUNICATION

August 25, 2015

SUBJECT: Amend the City of Euless Code of Ordinances Chapter 30, "Fees", Section 30-35, "Water and Wastewater Service – Monthly Rates" and Section 30-37, "Monitored Group Class".

SUBMITTED BY: Janina Jewell, Director of Finance

REFERENCE NO: Ordinance No. 2082

ACTION REQUESTED:

Consider First and Final Reading of Ordinance No. 2082 amending Chapter 30, "Fees", Section 30-35, "Water and Wastewater Service – Monthly Rates" and Section 30-37, "Monitored Group Class" of the Code of Ordinances of the City of Euless.

ALTERNATIVES:

- Modify the request
- Table the request
- Deny the request

SUMMARY OF SUBJECT:

Ordinance No. 2082 amends the fees charged for monthly water services, reclaimed water services, construction and gas well meter services and wastewater service.

Proposed rate changes include an approximate increase of 8.938% per meter base charge, or 80¢ increase to the typical residential meter base charge, and a 27¢ increase per 1,000 gallons charged for all tiers of residential, commercial, industrial, multi-family, fire hydrant, gas well, and irrigation water meter services. Reclaimed water service rates for non-boosted service are proposed to remain unchanged. Reclaimed water service rates for boosted service are proposed to increase between 18¢ and 23¢ per 1,000 gallons depending on tier.

On the wastewater side, proposed rate changes includes a 75¢ increase per base charge and a 26¢ increase to the volume charge for all customers. As a reminder, residential wastewater charges are capped at 90% of water consumption up to 12,000 gallons.

These fee changes would become effective October 1, 2015.

FINANCIAL CONSIDERATIONS:

Revenue Sources:

Expenditure Accounts:

Budgeted Fiscal Year(s): FY 2015-2016

Budgeted Expenditure:

Estimated Expenditure:

Over/Under Projection By:

Other Comments:

SUPPORTING DOCUMENTS:

- Ordinance No. 2082

APPROVED BY:

_____ **LG** _____

City Manager's Office

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City Secretary's Office