



CITY COUNCIL COMMUNICATION

August 11, 2015

SUBJECT: Crime Control and Prevention District Public Hearing and Budget Adoption

SUBMITTED BY: Janina Jewell, Director of Finance

REFERENCE NO:

ACTION REQUESTED:

Receive public input and consider adoption of the proposed Euless Crime Control and Prevention District Budget for the Fiscal Year beginning October 1, 2015 and ending September 30, 2016.

ALTERNATIVES:

- Reject the proposal and meet with the Crime Control and Prevention District Board to reach agreement on desired amendments.

SUMMARY OF SUBJECT:

The proposed Euless Crime Control and Prevention District Budget for Fiscal Year 2015-16 was approved by the Crime Control and Prevention District Board on June 8, 2015 following a public hearing. State law requires final approval by the City Council without amendment. Should amendments be desired, the council must meet with the board to consider such amendments prior to final approval. The proposed budget continues existing programming by the district.

FINANCIAL CONSIDERATIONS:

Revenue Sources:

Expenditure Accounts:

Budgeted Fiscal Year(s): FY 2015-16

Budgeted Expenditure:

Estimated Expenditure:

Over/Under Projection By:

Other Comments:

SUPPORTING DOCUMENTS:

- CCPD Budget
- Notice of Public Hearing

APPROVED BY:

_____ **LG** _____

City Manager's Office

_____ **KS** _____

City Secretary's Office