



**CITY COUNCIL COMMUNICATION**

April 14, 2015

**SUBJECT:** Purchase of Passenger Transportation Bus  
**SUBMITTED BY:** Kyle McAdams, Fleet and Facility Administrator  
**REFERENCE NO:** HGAC Contract BT01-14

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**ACTION REQUESTED:**

Consider authorizing the purchase of a twenty-five (25) passenger transportation bus for the Parks and Community Services Department from National Bus Sales, Justin, Texas through the Houston-Galveston Area Cooperative Purchase Program (HGAC).

**ALTERNATIVES:**

- Re-bid through the City's Purchasing Department
- Table the request
- Deny the request

**SUMMARY OF SUBJECT:**

This purchase is for the replacement of unit #653, a 2001 Ford/Goshen Coach. The new unit is detailed in the pricing quotation and approved as part of the FY2015 budget. All pricing is provided through the HGAC Contract #BT01-14. The vendor is National Bus Sales, Justin, Texas.

**FINANCIAL CONSIDERATIONS:**

Revenue Sources:	Annual Budget
Expenditure Accounts:	601-5090-519.74-20
Budgeted Fiscal Year(s):	FY2014-2015
Budgeted Expenditure:	\$ 78,000
Estimated Expenditure:	\$ 98,072
<b><u>Over</u></b> /Under Projection By:	\$ 20,072
Other Comments:	

**SUPPORTING DOCUMENTS:**

- HGAC Pricing Worksheet

**APPROVED BY:**

\_\_\_\_\_ **LG** \_\_\_\_\_

City Manager's Office

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City Secretary's Office