



CITY COUNCIL COMMUNICATION

February 24, 2015

SUBJECT: Purchase of Dump Truck for Public Works
SUBMITTED BY: Kyle McAdams, Fleet & Facility Administrator
REFERENCE NO: HGAC Contract #HT06-14

ACTION REQUESTED:

Consider authorizing the purchase of a single axle dump truck for the Public Works Department from Houston Freightliner, Houston, Texas through the Houston-Galveston Area Council Cooperative Purchase Program (HGAC).

ALTERNATIVES:

- Re-bid through the City's Purchasing Department
- Table the request
- Deny the request

SUMMARY OF SUBJECT:

This purchase is for the replacement of unit #600, a 1999 Chevrolet C70 dump truck. The new unit is detailed in the attached pricing quotation from Houston Freightliner, and approved as part of the FY2015 budget. Pricing is provided through the HGAC Contract #HT06-14. The vendor is Houston Freightliner, Houston, Texas.

FINANCIAL CONSIDERATIONS:

Revenue Sources:	Annual Budget
Expenditure Accounts:	601-5090-519.74-20
Budgeted Fiscal Year(s):	FY 2014-2015
Budgeted Expenditure:	\$ 79,000
Estimated Expenditure:	\$ 84,896
<u>Over</u> /Under Projection By:	\$ 5,896

Other Comments:

SUPPORTING DOCUMENTS:

- Pricing Quotation: Houston Freightliner

APPROVED BY:

_____ **LG** _____ City Manager's Office
_____ **KS** _____ City Secretary's Office