



CITY COUNCIL COMMUNICATION

January 13, 2015

SUBJECT: Purchase Replacement PCs and Servers
SUBMITTED BY: Scott Joyce, Information Services Administrator
REFERENCE NO: DIR-SDD-1951

ACTION REQUESTED:

Consider authorizing the purchase of replacement PCs and servers from Dell Computer Corporation. Dell holds the current State of Texas contract for purchasing Dell computer equipment, referenced as contract number DIR-SDD-1951.

ALTERNATIVES:

- Re-bid through City's Purchasing Department
- Table the request
- Deny the request

SUMMARY OF SUBJECT:

This equipment was included in the approved FY15 budget as an expenditure for Information Services.

Utilizing the State of Texas Department of Information Resources (DIR), government agencies purchase off the State contract directly from the vendor which was awarded the contract. The purchase price of each item is discounted based on the current contract details, and a further discount is applied based on quantity.

The City has been purchasing Dell PC's and servers since 2000 and has been pleased with the price and quality of the equipment. All replacement parts have been shipped overnight and support has been very responsive.

A standard PC configuration for purposes of City business is currently a Core i3 3.40 GHz processor, 6 GB RAM, 250GB hard drive, CD-RW/DVD drive, 21" LCD monitor, Windows 7 Professional and Office 2013. The systems will be ordered with a three year, on-site, next business day warranty. The cost per unit is \$775.00. There is no standard configuration for servers. The majority of production PCs and servers have a planned 5 year life cycle.

FINANCIAL CONSIDERATIONS:

Revenue Sources:	Annual Budget
Expenditure Accounts:	501-9060-590.74-04 IS1501 101-9060-590.74-04 IS1501
Budgeted Fiscal Year(s):	FY 2015-2016
Budgeted Expenditure:	\$77,500
Estimated Expenditure:	\$77,500
Over/Under Projection By:	
Other Comments:	

SUPPORTING DOCUMENTS:

APPROVED BY:

_____ LG _____	City Manager's Office
_____ KS _____	City Secretary's Office