



Building a better tomorrow.

Paula McNamee

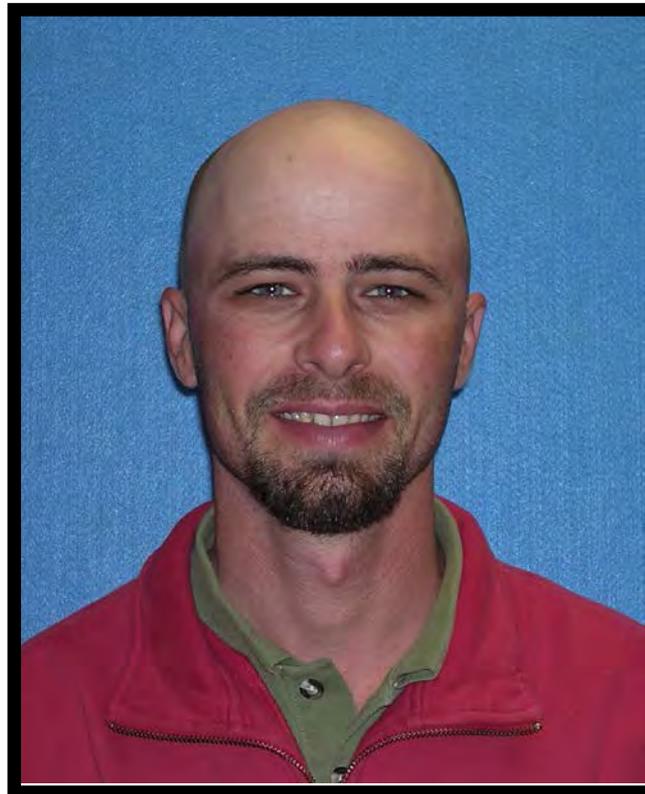


THE CITY OF
EULESS

Presentation of Employee of the Month for December

Presented to
Scott Boven

Golf Superintendent, Texas Star Golf Course



**Presentation of
Financial Report for Fiscal Year
Ending September 30, 2014**



CITY OF EULESS

FY 2013-2014

**For the Fiscal Year
Ending
September 30, 2014**

Fund Groupings

- **Governmental Operating & Debt Service**
- **Proprietary Operating & Debt Service**
- **Internal Service**
- **Fiduciary Funds**
- **Capital Projects**

Fund Balance Summary

Governmental Operating/Debt Funds

As of September 30, 2014 Budgetary Basis (Unaudited)

Presented in 000's	Beginning Fund Balance	FYTD Revenues	FYTD Expenses	Ending Fund Balance
General	8,891	35,366	34,383	9,874
Hotel/Motel	255	343	344	254
Juvenile Case Fund	133	106	73	165
1/2 Cent EDC Operating	2,091	4,398	4,171	2,319
1/4 Cent CCPD	605	2,170	2,087	687
Police Seized Assets Fund	2,429	92	1,589	931
Police Drug Fund - DEA Award	15	-	-	15
Police Drug Fund - State/Eules	112	15	6	121
Public Safety Grant Fund	75	216	216	76
Motor Vehicle Rental Tax Operating	3,873	14,091	12,571	5,393
Glade Parks Public Improvement Dist.	56	718	117	657
Glade Parks TIRZ #3	-	132	121	11
Cable PEG Fund	290	136	21	405
General Obligation Debt Service	652	3,322	3,312	661

Fund Balance Summary

Proprietary Operating/Debt Funds

As of September 30, 2014 Budgetary Basis (Unaudited)

Presented in 000's	Beginning Fund Balance	FYTD Revenues	FYTD Expenses	Ending Fund Balance
<u>Proprietary Operating/Debt Funds</u>				
Water & Wastewater	5,369	20,315	20,325	5,359
Service Center	19	1,221	1,201	39
Drainage	313	713	683	343
Recreation Classes	353	531	580	303
Arbor Daze Fund	34	76	83	27
TX Star Sports Complex	80	1,513	1,476	116
TSSC Debt Reserve / Service	914	290	164	1,040
Golf Course	(75)	3,983	3,975	(68)
Golf Course Debt Reserve / Service	1,898	1,149	1,822	1,224
Water & Wastewater Debt Resv/Emerg	805		-	805
Rate Stabilization Reserve	2,154	230	1,232	1,152
Water & Wastewater Debt Service	9	529	525	13

Fund Balance Summary

Internal Service and Fiduciary Funds

As of September 30, 2014

Budgetary Basis (Unaudited)

Presented in 000's	Beginning Fund Balance	FYTD Revenues	FYTD Expenses	Ending Fund Balance
<u>Internal Service Funds</u>				
Equipment Replacement	2,711	1,342	1,665	2,389
Insurance	2,647	5,786	5,517	2,915
Risk Management	1,349	818	611	1,556
<u>Fiduciary Funds</u>				
Stars Center Escrow	1,421	-	-	1,421
Total Operating	40,542	101,448	100,739	41,251

Fund Balance Summary

Internal Service and Fiduciary Funds

As of September 30, 2014

Budgetary Basis (Unaudited)

Presented in 000's	Beginning Fund Balance	FYTD Revenues	FYTD Expenses	Ending Fund Balance
<u>Internal Service Funds</u>				
Equipment Replacement	2,711	1,342	1,665	2,389
Insurance	2,647	5,786	5,517	2,915
Risk Management	1,349	818	611	1,556
<u>Fiduciary Funds</u>				
Stars Center Escrow	1,421	-	-	1,421
Total Operating	40,542	101,448	100,739	41,251

Fund Balance Summary

Internal Service and Fiduciary Funds

As of September 30, 2014

Budgetary Basis (Unaudited)

Presented in 000's	Beginning Fund Balance	FYTD Revenues	FYTD Expenses	Ending Fund Balance
<u>Internal Service Funds</u>				
Equipment Replacement	2,711	1,342	1,665	2,389
Insurance	2,647	5,786	5,517	2,915
Risk Management	1,349	818	611	1,556
<u>Fiduciary Funds</u>				
Stars Center Escrow	1,421	-	-	1,421
Total Operating	40,542	101,448	100,739	41,251

Fund Balance Summary

Capital Project Funds

As of September 30, 2014 Budgetary Basis (Unaudited)

Presented in 000's	Beginning Fund Balance	FYTD Revenues	FYTD Expenses	Ending Fund Balance
Capital Funds				
Developers Escrow	1,448	173	102	1,519
Street CIP	1,657	687	1,486	858
EDC CIP	1,043	52	108	987
General CIP	681	262	-	943
Redevelopment CIP	205		138	68
Police Facility CIP	78		-	78
Car Rental Tax CIP	763	170	453	480
Water/Wastewater CIP	4,012	1,201	3,253	1,960
Water Impact Fee CIP	1,600	245	421	1,424
Wastewater Impact Fee CIP	481	73	100	453
Drainage CIP	1,247	28	251	1,023
Texas Star Sports Complex CIP	753		-	753
Fiduciary Funds				
Glade Parks Escrows	284	7,227	4,638	2,873
Total Capital Funds	14,251	10,117	10,950	13,418

Consolidated Statement

As of September 30, 2014 (Presented in 000's)

	PY Actual	Actual	Budget	\$ Variance	% Variance	Annual Budget
Operating Revenues						
Property Tax	12,781	13,399	13,235	164	1.24%	13,235
General Sales Tax	16,142	17,525	16,297	1,228	7.54%	16,297
Selective Sales Tax/Car Rental Tax	13,982	14,495	13,801	694	5.03%	13,801
Gross Receipts Tax	4,210	4,459	4,226	232	5.50%	4,226
Penalties	365	299	344	(45)	(13.08%)	344
Licenses & Permits	927	1,068	849	220	25.88%	849
Intergovernmental Revenue	3,040	625	469	157	33.42%	469
Charges For Service	27,217	26,657	27,681	(1,024)	(3.70%)	27,681
Fines & Court Costs	3,524	3,724	3,493	231	6.62%	3,493
Interest/Rent/Misc	2,654	2,501	1,813	688	37.98%	1,813
Insurance/Risk Contributions	5,695	6,115	6,359	(243)	(3.83%)	6,359
	<u>90,538</u>	<u>90,869</u>	<u>88,565</u>	<u>2,303</u>	<u>2.60%</u>	<u>88,565</u>
Transfers For						
Transfer For Operating/Debt	7,894	10,579	9,668	911	9.42%	9,668
	<u>7,894</u>	<u>10,579</u>	<u>9,668</u>	<u>911</u>	<u>9.42%</u>	<u>9,668</u>
Operating Revenues	98,432	101,448	98,234	3,214	3.27%	98,234
Other Sources-Debt Proceeds	1,239	-	-	-	100.00%	-
Operating Revenues & Other Sources	99,671	101,448	98,234	3,214	3.27%	98,234

Consolidated Statement

As of September 30, 2014 (Presented in 000's)

	PY Actual	Actual	Budget	\$ Variance	% Variance	Annual Budget
Operating Revenues						
Property Tax	12,781	13,399	13,235	164	1.24%	13,235
General Sales Tax	16,142	17,525	16,297	1,228	7.54%	16,297
Selective Sales Tax/Car Rental Tax	13,982	14,495	13,801	694	5.03%	13,801
Gross Receipts Tax	4,210	4,459	4,226	232	5.50%	4,226
Penalties	365	299	344	(45)	(13.08%)	344
Licenses & Permits	927	1,068	849	220	25.88%	849
Intergovernmental Revenue	3,040	625	469	157	33.42%	469
Charges For Service	27,217	26,657	27,681	(1,024)	(3.70%)	27,681
Fines & Court Costs	3,524	3,724	3,493	231	6.62%	3,493
Interest/Rent/Misc	2,654	2,501	1,813	688	37.98%	1,813
Insurance/Risk Contributions	5,695	6,115	6,359	(243)	(3.83%)	6,359
	<u>90,538</u>	<u>90,869</u>	<u>88,565</u>	<u>2,303</u>	<u>2.60%</u>	<u>88,565</u>
Transfers For						
Transfer For Operating/Debt	7,894	10,579	9,668	911	9.42%	9,668
	<u>7,894</u>	<u>10,579</u>	<u>9,668</u>	<u>911</u>	<u>9.42%</u>	<u>9,668</u>
Operating Revenues	98,432	101,448	98,234	3,214	3.27%	98,234
Other Sources-Debt Proceeds	1,239	-	-	-	100.00%	-
Operating Revenues & Other Sources	99,671	101,448	98,234	3,214	3.27%	98,234

Consolidated Statement

As of September 30, 2014 (Presented in 000's)

	PY Actual	Actual	Budget	\$ Variance	% Variance	Annual Budget
Operating Revenues						
Property Tax	12,781	13,399	13,235	164	1.24%	13,235
General Sales Tax	16,142	17,525	16,297	1,228	7.54%	16,297
Selective Sales Tax/Car Rental Tax	13,982	14,495	13,801	694	5.03%	13,801
Gross Receipts Tax	4,210	4,459	4,226	232	5.50%	4,226
Penalties	365	299	344	(45)	(13.08%)	344
Licenses & Permits	927	1,068	849	220	25.88%	849
Intergovernmental Revenue	3,040	625	469	157	33.42%	469
Charges For Service	27,217	26,657	27,681	(1,024)	(3.70%)	27,681
Fines & Court Costs	3,524	3,724	3,493	231	6.62%	3,493
Interest/Rent/Misc	2,654	2,501	1,813	688	37.98%	1,813
Insurance/Risk Contributions	5,695	6,115	6,359	(243)	(3.83%)	6,359
	<u>90,538</u>	<u>90,869</u>	<u>88,565</u>	<u>2,303</u>	<u>2.60%</u>	<u>88,565</u>
Transfers For						
Transfer For Operating/Debt	<u>7,894</u>	<u>10,579</u>	<u>9,668</u>	<u>911</u>	<u>9.42%</u>	<u>9,668</u>
	<u>7,894</u>	<u>10,579</u>	<u>9,668</u>	<u>911</u>	<u>9.42%</u>	<u>9,668</u>
Operating Revenues	98,432	101,448	98,234	3,214	3.27%	98,234
Other Sources-Debt Proceeds	1,239	-	-	-	100.00%	-
Operating Revenues & Other Sources	99,671	101,448	98,234	3,214	3.27%	98,234

Consolidated Statement

As of September 30, 2014 (Presented in 000's)

	PY Actual	Actual	Budget	\$ Variance	% Variance	Annual Budget
Operating Revenues						
Property Tax	12,781	13,399	13,235	164	1.24%	13,235
General Sales Tax	16,142	17,525	16,297	1,228	7.54%	16,297
Selective Sales Tax/Car Rental Tax	13,982	14,495	13,801	694	5.03%	13,801
Gross Receipts Tax	4,210	4,459	4,226	232	5.50%	4,226
Penalties	365	299	344	(45)	(13.08%)	344
Licenses & Permits	927	1,068	849	220	25.88%	849
Intergovernmental Revenue	3,040	625	469	157	33.42%	469
Charges For Service	27,217	26,657	27,681	(1,024)	(3.70%)	27,681
Fines & Court Costs	3,524	3,724	3,493	231	6.62%	3,493
Interest/Rent/Misc	2,654	2,501	1,813	688	37.98%	1,813
Insurance/Risk Contributions	5,695	6,115	6,359	(243)	(3.83%)	6,359
	<u>90,538</u>	<u>90,869</u>	<u>88,565</u>	<u>2,303</u>	<u>2.60%</u>	<u>88,565</u>
Transfers For						
Transfer For Operating/Debt	<u>7,894</u>	<u>10,579</u>	<u>9,668</u>	<u>911</u>	<u>9.42%</u>	<u>9,668</u>
	<u>7,894</u>	<u>10,579</u>	<u>9,668</u>	<u>911</u>	<u>9.42%</u>	<u>9,668</u>
Operating Revenues	98,432	101,448	98,234	3,214	3.27%	98,234
Other Sources-Debt Proceeds	1,239	-	-	-	100.00%	-
Operating Revenues & Other Sources	99,671	101,448	98,234	3,214	3.27%	98,234

Consolidated Statement

As of September 30, 2014 (Presented in 000's)

	PY Actual	Actual	Budget	\$ Variance	% Variance	Annual Budget
Operating Expenses						
Salaries	26,251	27,232	27,607	375	1.36%	27,607
Benefits	10,611	10,802	11,214	413	3.68%	11,214
Prof/Tech/Contract Services	3,435	3,187	3,530	343	9.71%	3,530
Water Purchase/Utility	11,113	12,576	12,782	206	1.61%	12,782
Maintenance	1,399	1,903	1,753	(150)	(8.56%)	1,753
Other Purch Svcs/Contingency	448	346	1,083	737	68.05%	1,083
Insurance	5,308	5,410	5,739	330	5.75%	5,739
G&A-Other	244	222	297	75	25.30%	297
Rebates/Incentives	10,680	11,375	11,042	(333)	(3.02%)	11,042
Supplies	3,151	3,059	3,124	65	2.08%	3,124
Capital Expenses	3,522	4,601	8,065	3,464	42.95%	8,065
Debt	6,480	7,928	7,929	1	0.01%	7,929
	<u>82,642</u>	<u>88,641</u>	<u>94,165</u>	<u>5,525</u>	<u>5.87%</u>	<u>94,165</u>
Transfers						
Operating/Debt	7,634	10,209	9,341	(867)	(9.28%)	9,341
Capital	4,287	1,890	1,890	-	0.00%	1,890
	<u>11,921</u>	<u>12,098</u>	<u>11,231</u>	<u>(867)</u>	<u>(7.72%)</u>	<u>11,231</u>
Operating Expenses	94,562	100,739	105,397	- 4,657	4.42%	105,397
Other Uses-Refunded Bonds	1,216	-	-	-	100.00%	-
Operating Expenses and Other Uses	95,778	100,739	105,397	4,657	4.42%	105,397

Consolidated Statement

As of September 30, 2014 (Presented in 000's)

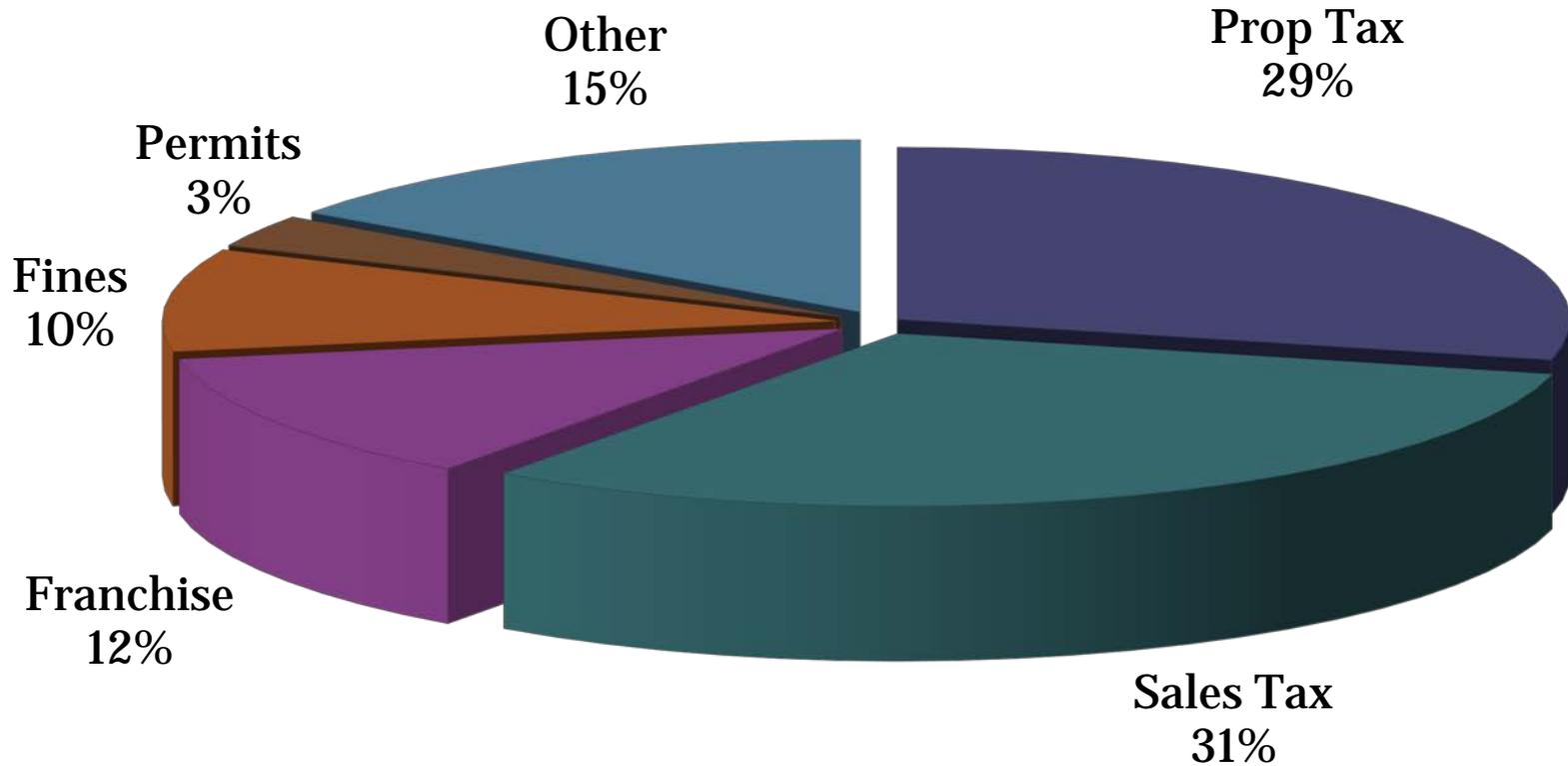
	PY Actual	Actual	Budget	\$ Variance	% Variance	Annual Budget
Operating Expenses						
Salaries	26,251	27,232	27,607	375	1.36%	27,607
Benefits	10,611	10,802	11,214	413	3.68%	11,214
Prof/Tech/Contract Services	3,435	3,187	3,530	343	9.71%	3,530
Water Purchase/Utility	11,113	12,576	12,782	206	1.61%	12,782
Maintenance	1,399	1,903	1,753	(150)	(8.56%)	1,753
Other Purch Svcs/Contingency	448	346	1,083	737	68.05%	1,083
Insurance	5,308	5,410	5,739	330	5.75%	5,739
G&A-Other	244	222	297	75	25.30%	297
Rebates/Incentives	10,680	11,375	11,042	(333)	(3.02%)	11,042
Supplies	3,151	3,059	3,124	65	2.08%	3,124
Capital Expenses	3,522	4,601	8,065	3,464	42.95%	8,065
Debt	6,480	7,928	7,929	1	0.01%	7,929
	<u>82,642</u>	<u>88,641</u>	<u>94,165</u>	<u>5,525</u>	<u>5.87%</u>	<u>94,165</u>
Transfers						
Operating/Debt	7,634	10,209	9,341	(867)	(9.28%)	9,341
Capital	4,287	1,890	1,890	-	0.00%	1,890
	<u>11,921</u>	<u>12,098</u>	<u>11,231</u>	<u>(867)</u>	<u>(7.72%)</u>	<u>11,231</u>
Operating Expenses	94,562	100,739	105,397	- 4,657	4.42%	105,397
Other Uses-Refunded Bonds	1,216	-	-	-	100.00%	-
Operating Expenses and Other Uses	95,778	100,739	105,397	4,657	4.42%	105,397

Consolidated Statement

As of September 30, 2014 (Presented in 000's)

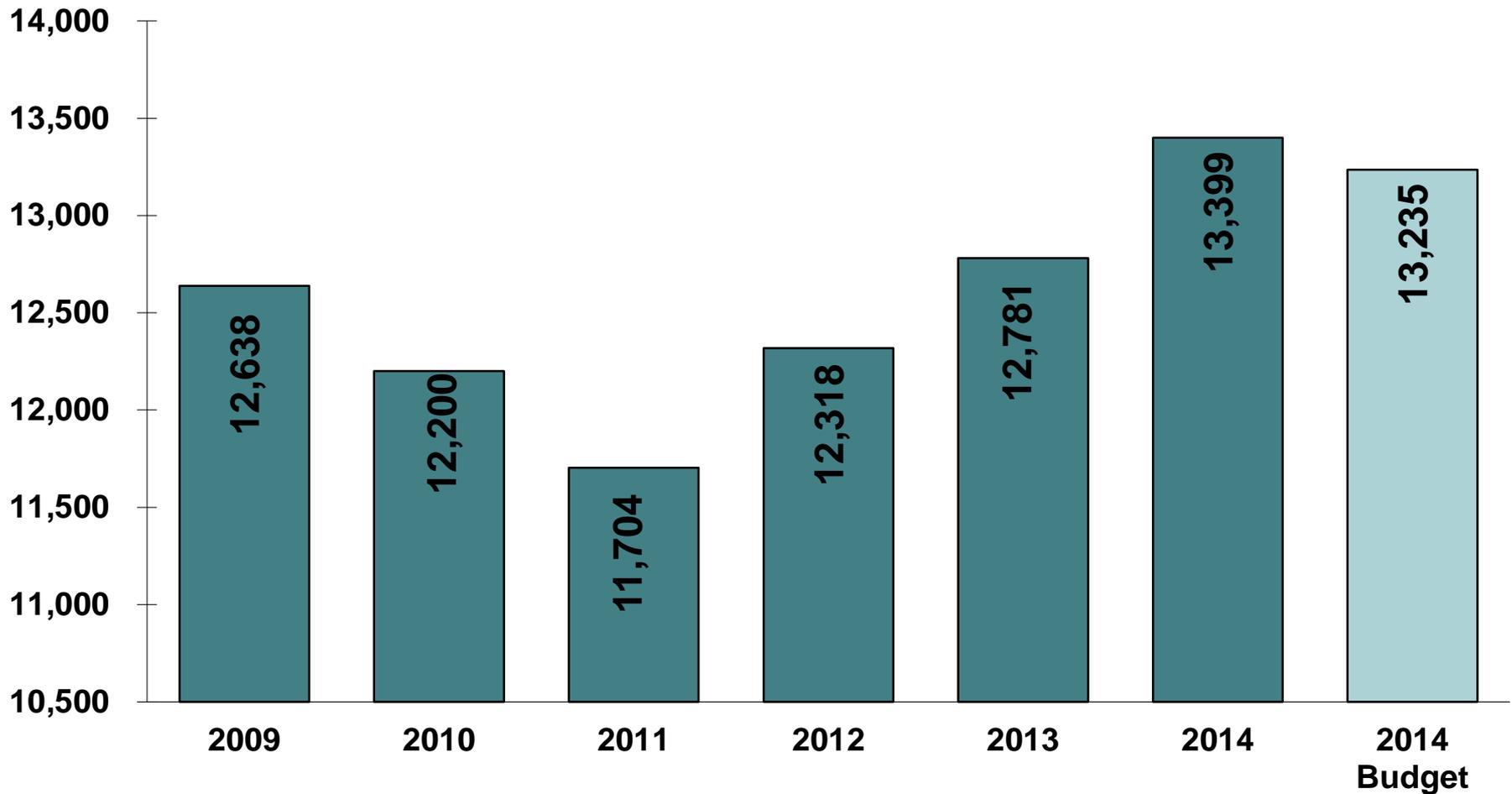
	PY Actual	Actual	Budget	\$ Variance	% Variance	Annual Budget
Operating Expenses						
Salaries	26,251	27,232	27,607	375	1.36%	27,607
Benefits	10,611	10,802	11,214	413	3.68%	11,214
Prof/Tech/Contract Services	3,435	3,187	3,530	343	9.71%	3,530
Water Purchase/Utility	11,113	12,576	12,782	206	1.61%	12,782
Maintenance	1,399	1,903	1,753	(150)	(8.56%)	1,753
Other Purch Svcs/Contingency	448	346	1,083	737	68.05%	1,083
Insurance	5,308	5,410	5,739	330	5.75%	5,739
G&A-Other	244	222	297	75	25.30%	297
Rebates/Incentives	10,680	11,375	11,042	(333)	(3.02%)	11,042
Supplies	3,151	3,059	3,124	65	2.08%	3,124
Capital Expenses	3,522	4,601	8,065	3,464	42.95%	8,065
Debt	6,480	7,928	7,929	1	0.01%	7,929
	<u>82,642</u>	<u>88,641</u>	<u>94,165</u>	<u>5,525</u>	<u>5.87%</u>	<u>94,165</u>
Transfers						
Operating/Debt	7,634	10,209	9,341	(867)	(9.28%)	9,341
Capital	4,287	1,890	1,890	-	0.00%	1,890
	<u>11,921</u>	<u>12,098</u>	<u>11,231</u>	<u>(867)</u>	<u>(7.72%)</u>	<u>11,231</u>
Operating Expenses	94,562	100,739	105,397	4,657	4.42%	105,397
Other Uses-Refunded Bonds	1,216	-	-	-	100.00%	-
Operating Expenses and Other Uses	95,778	100,739	105,397	4,657	4.42%	105,397

General Fund Revenues By Major Type



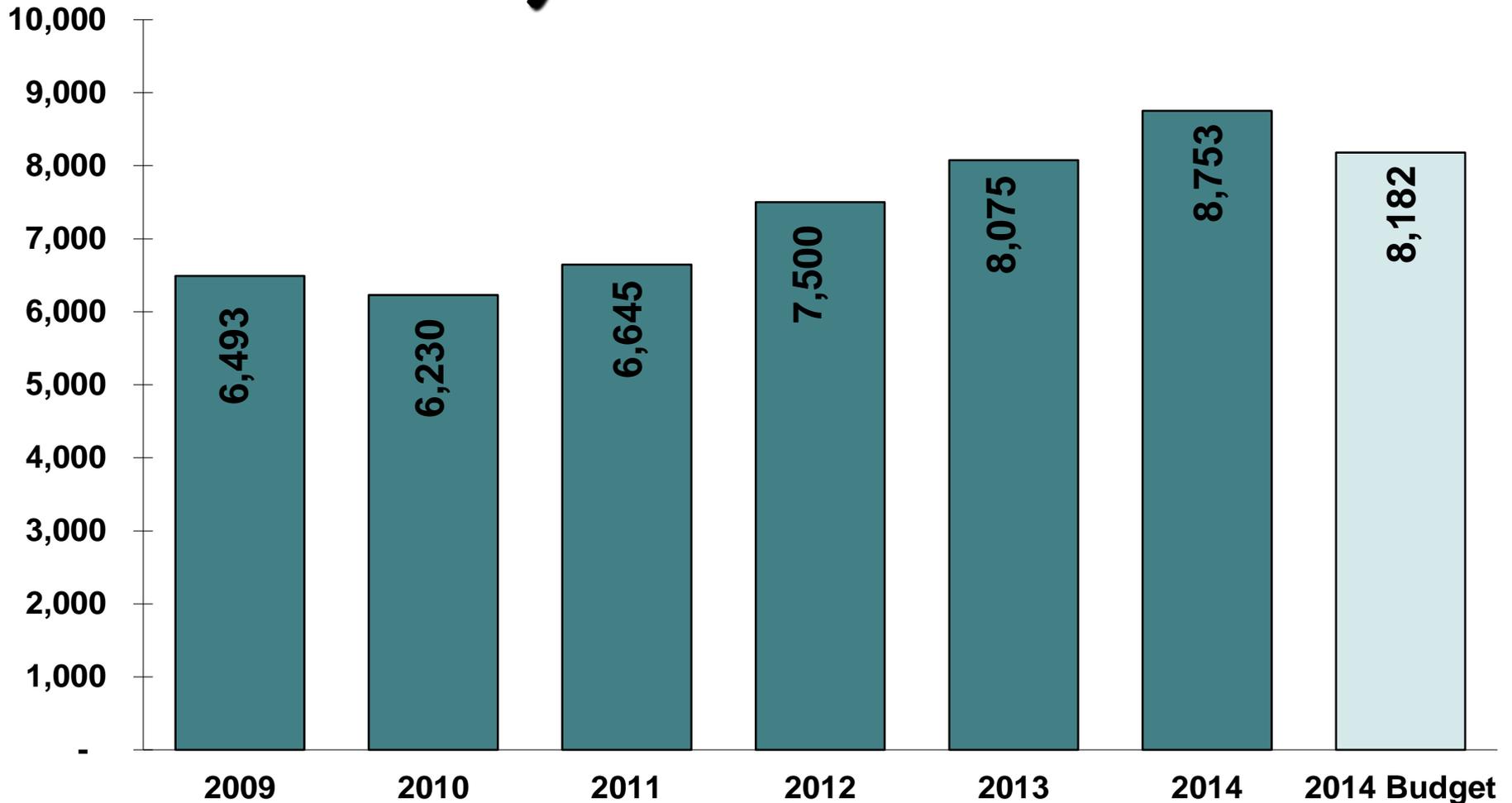
FYTD September 2014 Revenues Total \$35.4M (104.3%)

Property Tax Revenues By Fiscal Year



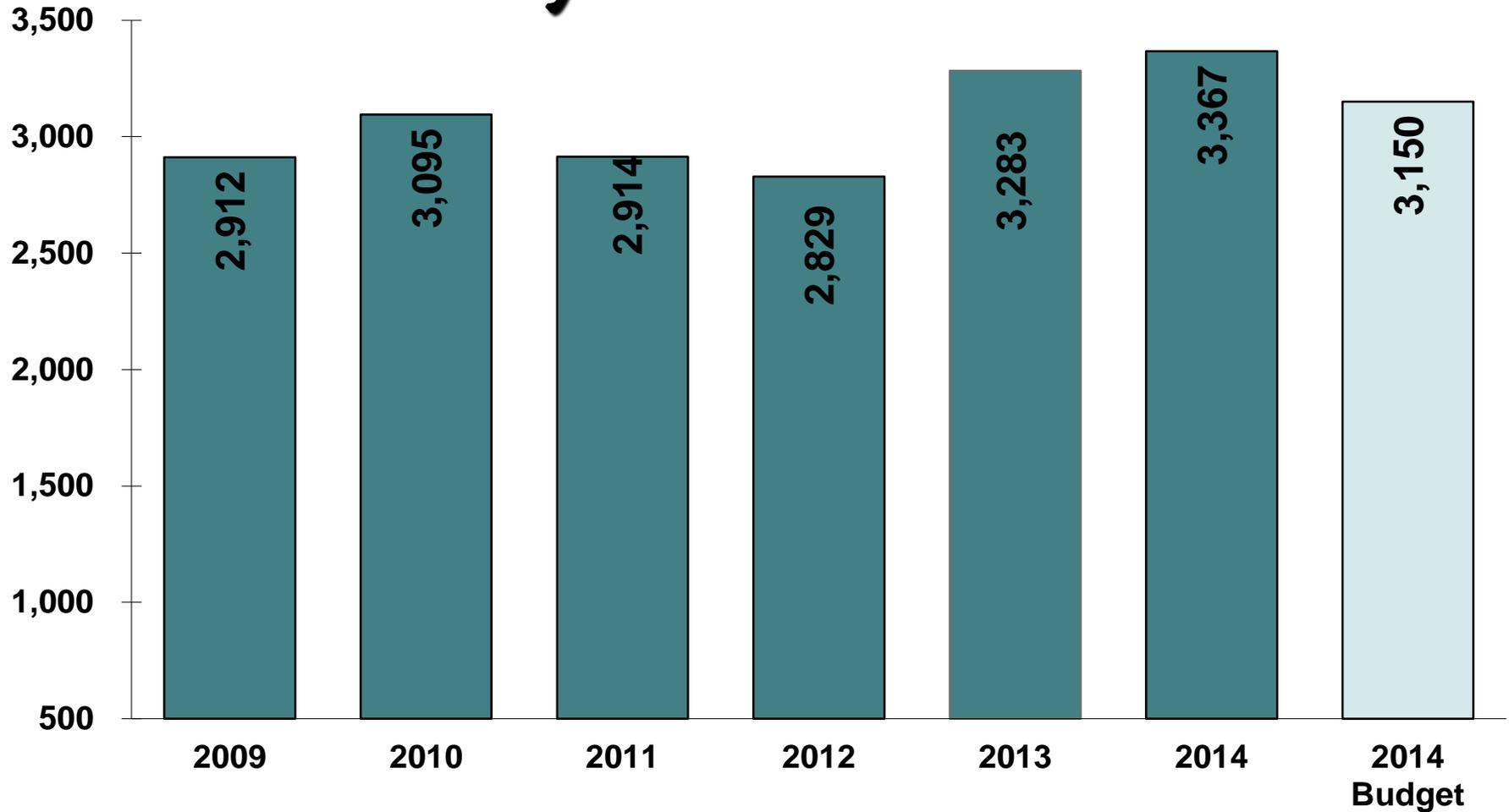
Presented in 000's

1 Cent Sales Tax Revenues By Fiscal Year



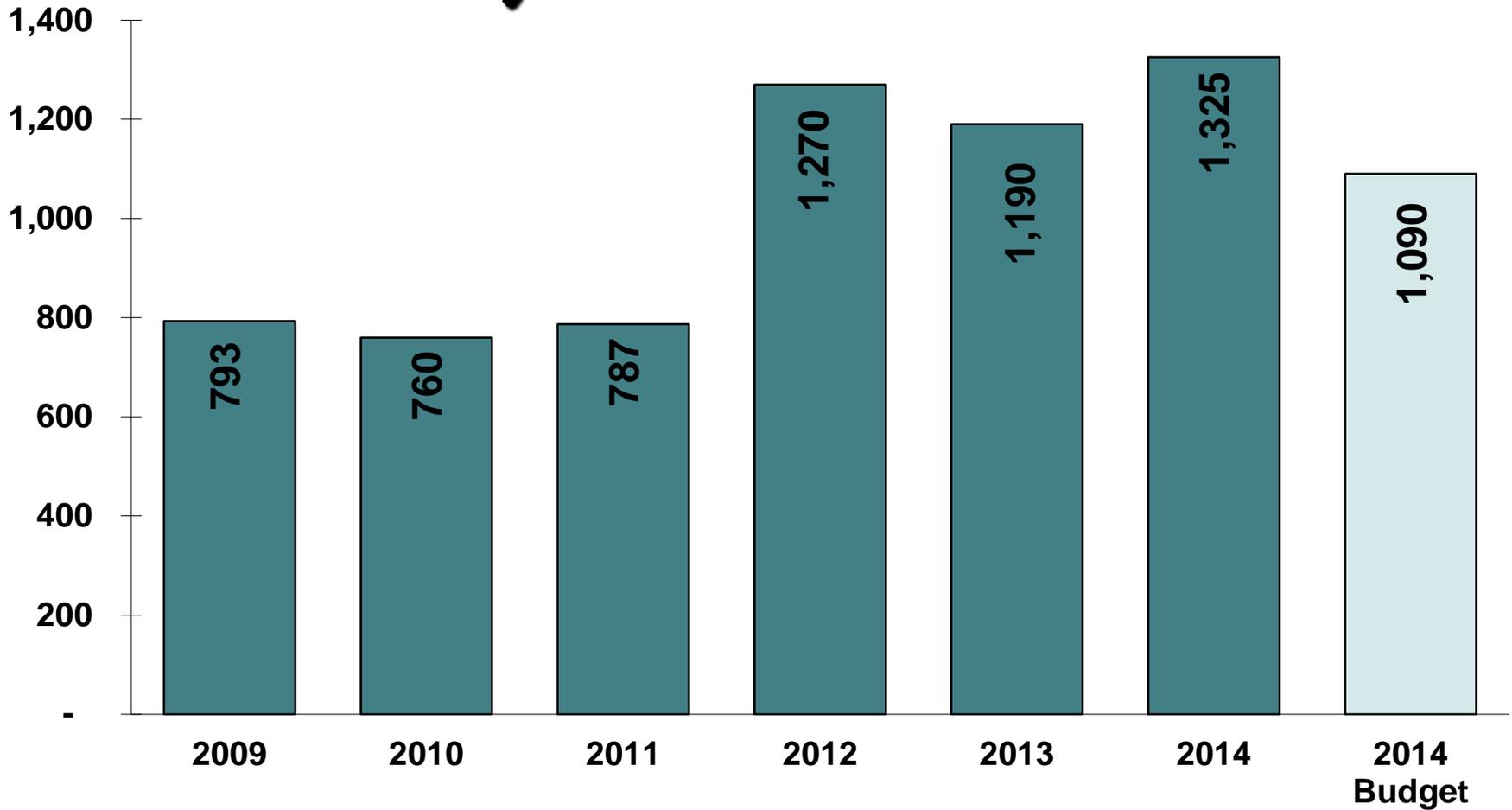
Presented in 000's

Municipal Court Revenues By Fiscal Year



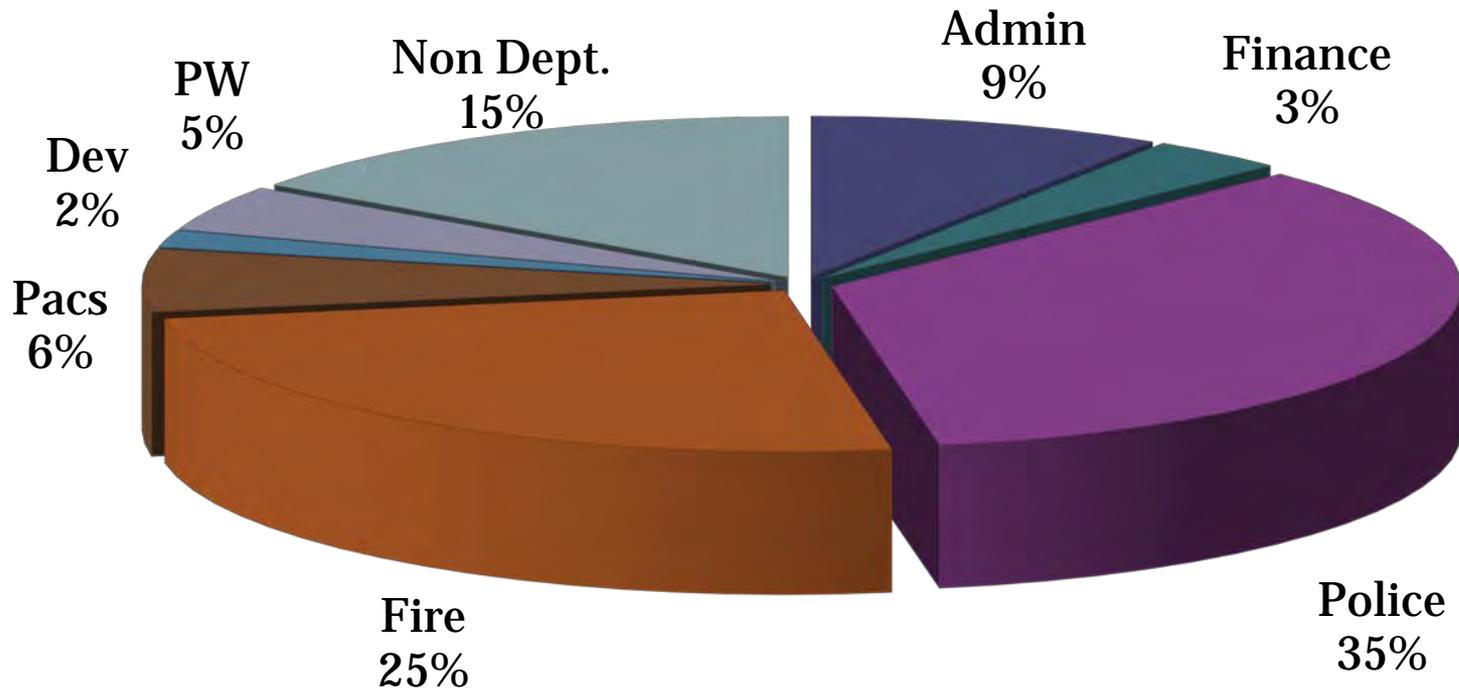
Presented in 000's

Development Revenues By Fiscal Year



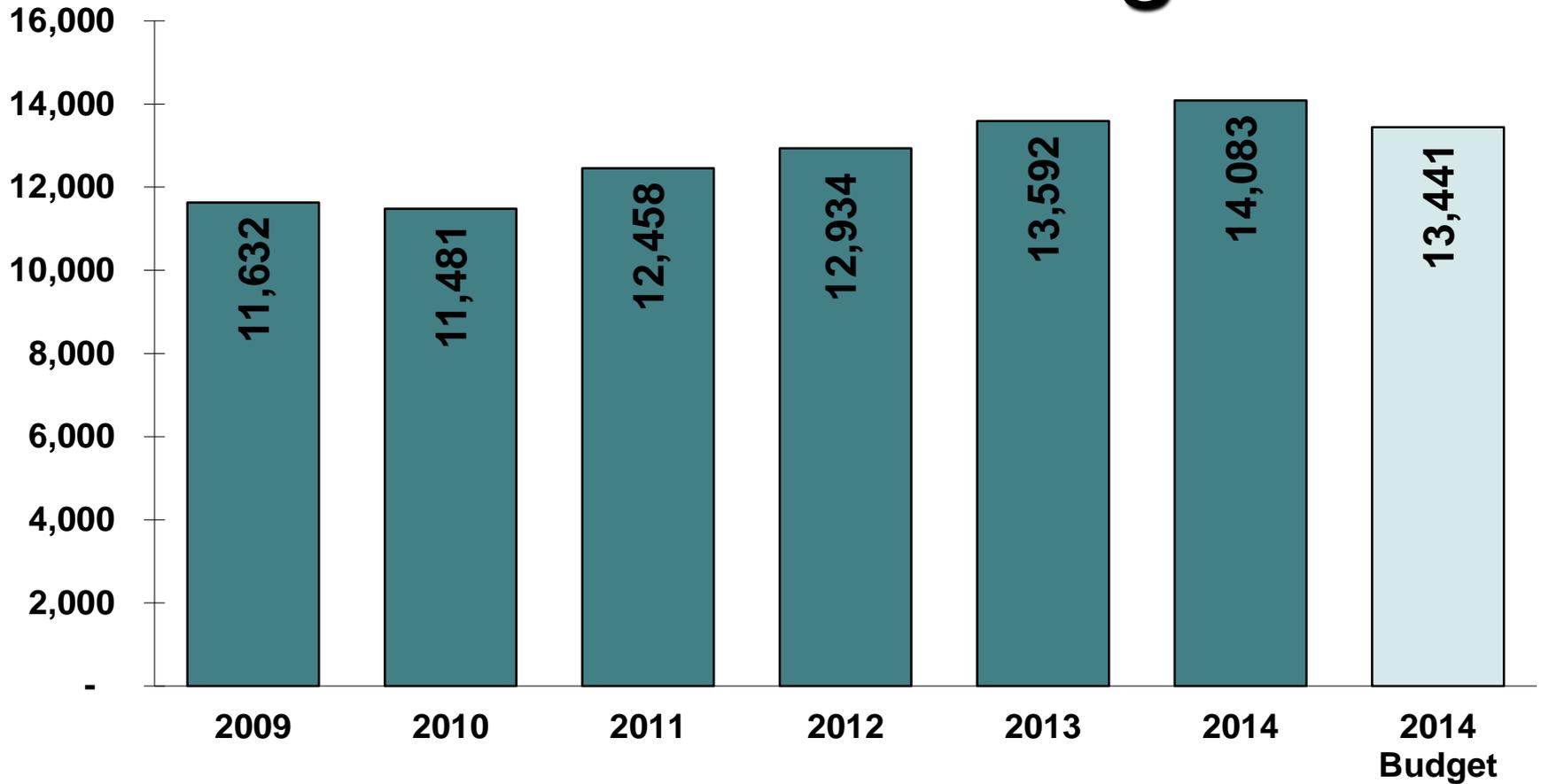
Presented in 000's

General Fund Expenditures By Department



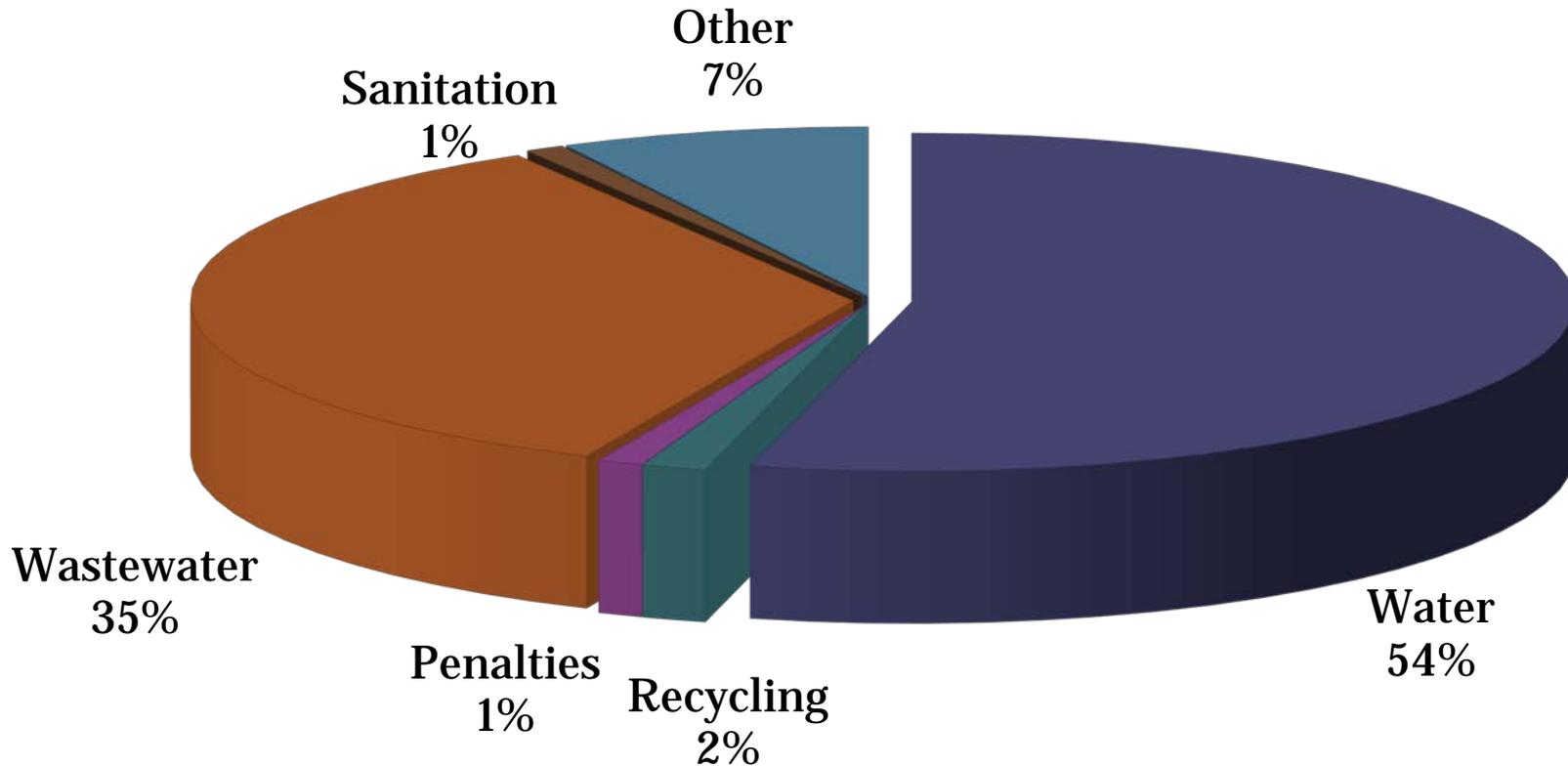
FYTD September 2014 Expenditures Total \$34M (94%)

Car Rental Tax Revenues Fiscal Year Ending



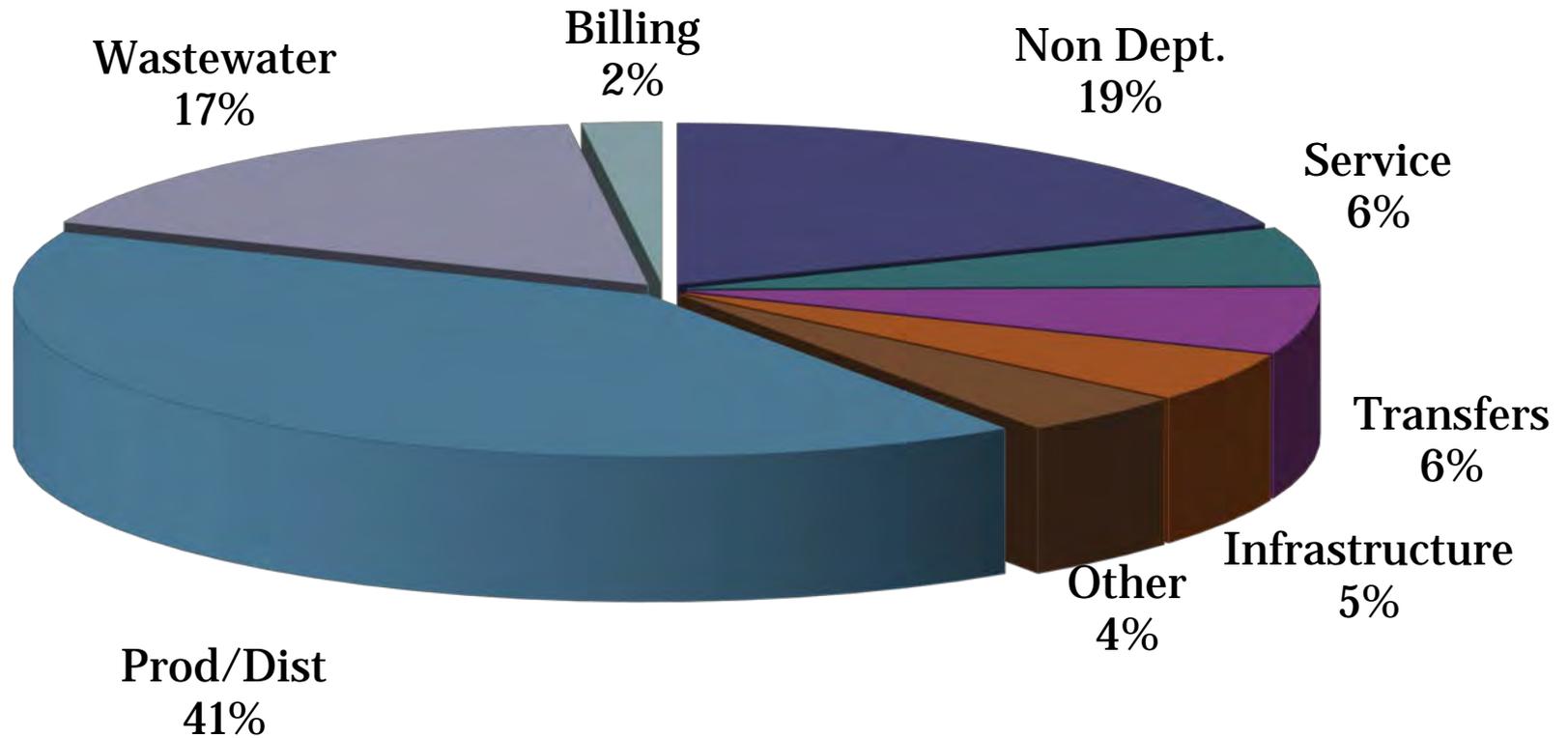
Presented in 000's

Water & Sewer Revenues By Major Type



FYTD September 2014 Revenues Total \$20.3M (97.6%)

Water & Sewer Expenditures By Division



FYTD September 2014 Expenditures Total \$20.3 (95.8%)

Fund Balance Summary

Governmental Operating/Debt Funds

As of September 30, 2014 Budgetary Basis (Unaudited)

Presented in 000's	Beginning Fund Balance	FYTD Revenues	FYTD Expenses	Ending Fund Balance
General	8,891	35,366	34,383	9,874
Hotel/Motel	255	343	344	254
Juvenile Case Fund	133	106	73	165
1/2 Cent EDC Operating	2,091	4,398	4,171	2,319
1/4 Cent CCPD	605	2,170	2,087	687
Police Seized Assets Fund	2,429	92	1,589	931
Police Drug Fund - DEA Award	15	-	-	15
Police Drug Fund - State/Euleless	112	15	6	121
Public Safety Grant Fund	75	216	216	76
Motor Vehicle Rental Tax Operating	3,873	14,091	12,571	5,393
Glade Parks Public Improvement Dist.	56	718	117	657
Glade Parks TIRZ #3	-	132	121	11
Cable PEG Fund	290	136	21	405
General Obligation Debt Service	652	3,322	3,312	661

Fund Balance Summary

Governmental Operating/Debt Funds

As of September 30, 2014 Budgetary Basis (Unaudited)

Presented in 000's	Beginning Fund Balance	FYTD Revenues	FYTD Expenses	Ending Fund Balance
General	8,891	35,366	34,383	9,874
Hotel/Motel	255	343	344	254
Juvenile Case Fund	133	106	73	165
1/2 Cent EDC Operating	2,091	4,398	4,171	2,319
1/4 Cent CCPD	605	2,170	2,087	687
Police Seized Assets Fund	2,429	92	1,589	931
Police Drug Fund - DEA Award	15	-	-	15
Police Drug Fund - State/Euleless	112	15	6	121
Public Safety Grant Fund	75	216	216	76
Motor Vehicle Rental Tax Operating	3,873	14,091	12,571	5,393
Glade Parks Public Improvement Dist.	56	718	117	657
Glade Parks TIRZ #3	-	132	121	11
Cable PEG Fund	290	136	21	405
General Obligation Debt Service	652	3,322	3,312	661

Texas Star Golf Course

**Key Performance Indicators
For the Twelve Month Period
Ending September 30, 2014**

	<u>PYTD</u> <u>ACTUAL</u>	<u>FYTD</u> <u>BUDGET</u>	<u>FYTD</u> <u>ACTUAL</u>	<u>FYTD</u> <u>VARIANCE</u>
Rounds	35,890	24,635	22,110	(2,525)
Green/Cart Avg.	46.99	45.24	48.52	3.28

Texas Star Golf Course

Income Statement For the Twelve Month Period Ending September 30, 2014

	<u>FYTD BUDGET</u>	<u>FYTD ACTUAL</u>	<u>VARIANCE</u>
Revenue			
Golf Operations	1,958,651	1,934,270	(24,381)
F&B Operations	<u>1,866,171</u>	<u>2,028,854</u>	<u>162,683</u>
	3,824,822	3,963,124	139,302
Operating Exp	3,158,838	3,308,091	(149,253)
Net Operating Income	665,984	655,033	(10,951)
Debt/Capital	665,984	647,741	18,243
Net Income/Loss	0	7,292	7,292

Texas Star Sports Complex

Income Statement

For the Twelve Month Period
Ending September 30, 2014

(in 000's)	<u>FYTD</u> <u>BUDGET</u>	<u>FYTD ACTUAL</u>	<u>VARIANCE</u>
Revenue	1,476	1,513	37
Operating Exp	1,281	1,309	(28)
Net Operating Income	195	204	9
Debt/Capital	167	167	-
Net Income/Loss	28	37	9



Consent Agenda

3. Consider Renewal of Bid No. 003-14
4. Consider Authorizing Purchase of Audiovisual Equipment for the City Council Chambers
5. Consider Authorizing City Manager to Negotiate and Execute an Architectural Services Contract Pursuant to RFQ No. 015-14
6. Consider Approval of City Council Minutes

Consider Renewal of Bid No. 003-14

With ABM Building Services, LLC for HVAC
system comprehensive maintenance.

Consider Authorizing Purchase of Audiovisual Equipment for the City Council Chambers

From Lantek Communications through
Interlocal Purchasing System
(TIPS/TAPS) Program.

**Consider Authorizing City Manager to
Negotiate and Execute an
Architectural Services Contract
Pursuant to RFQ No. 015-14**

**With Oxley Williams Tharp Architects for the
remodel of the Development and
Engineering building.**

Consider Approval of City Council Minutes

Regular Meeting of November 11, 2014

Consider First and Final Reading of Ordinance No. 2050

Amending the City of Euless Code of Ordinances, Chapter 42, "Health and Sanitation," Article IV, "Regulation of Smoking," Section 42-81, "Definitions" by adopting a definition for electronic vaping device and amending the definition for smoking.

Consider Site Plan No. 14-15-SP

For Commercial Development proposed to be located on 3.025 acres of International Regional Industrial Complex Addition, Block A, Lot A1A, 1201 Royal Parkway.



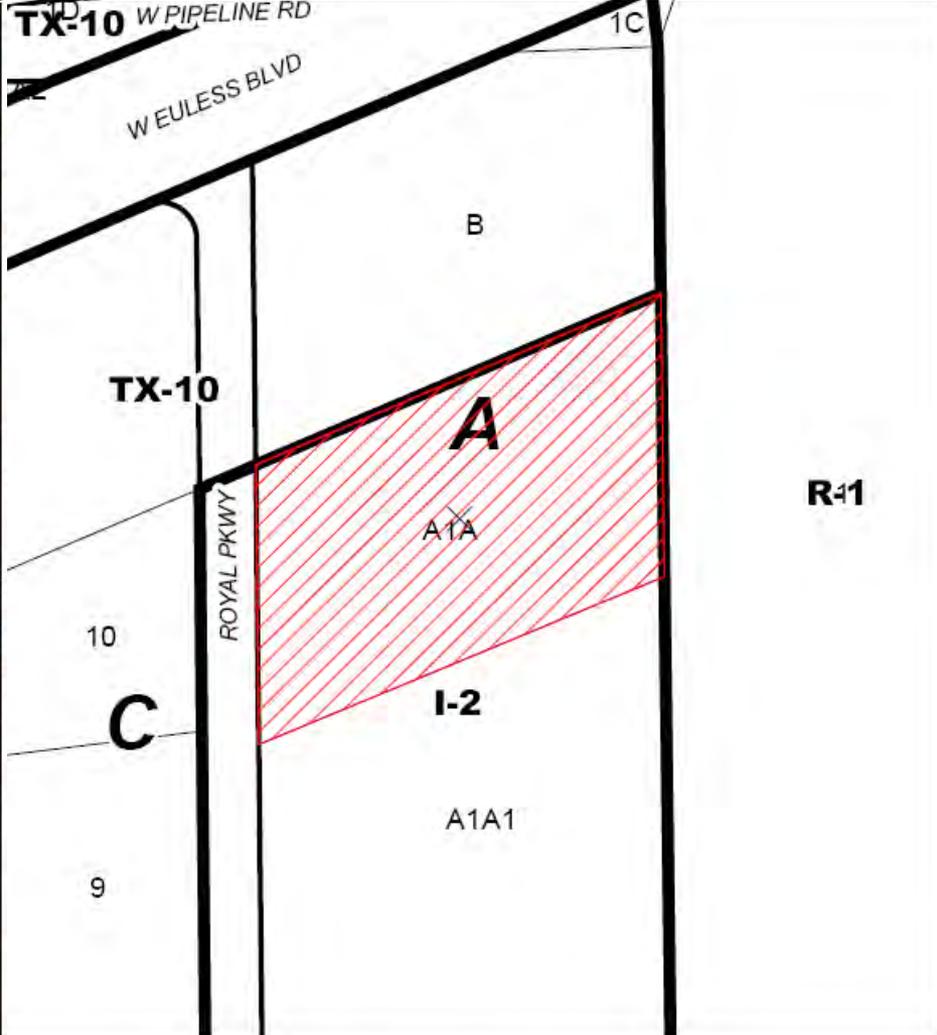
Case #14-15-SP

Ricochet Fuel Distributors

- Location: 1201 Royal Parkway
- Zoned: (I-2) Heavy Industrial
- Request: Site Plan for Office Building



Location Map



Zoning Map

Ricochet Fuels
1201 Royal Parkway





Consider Site Plan No. 14-16-SP

For Commercial Development proposed to be
located on 0.626 acres of Oakwood Terrace
North, 1st Filing, Block 21, Lot B1,
900 Marlene Drive.



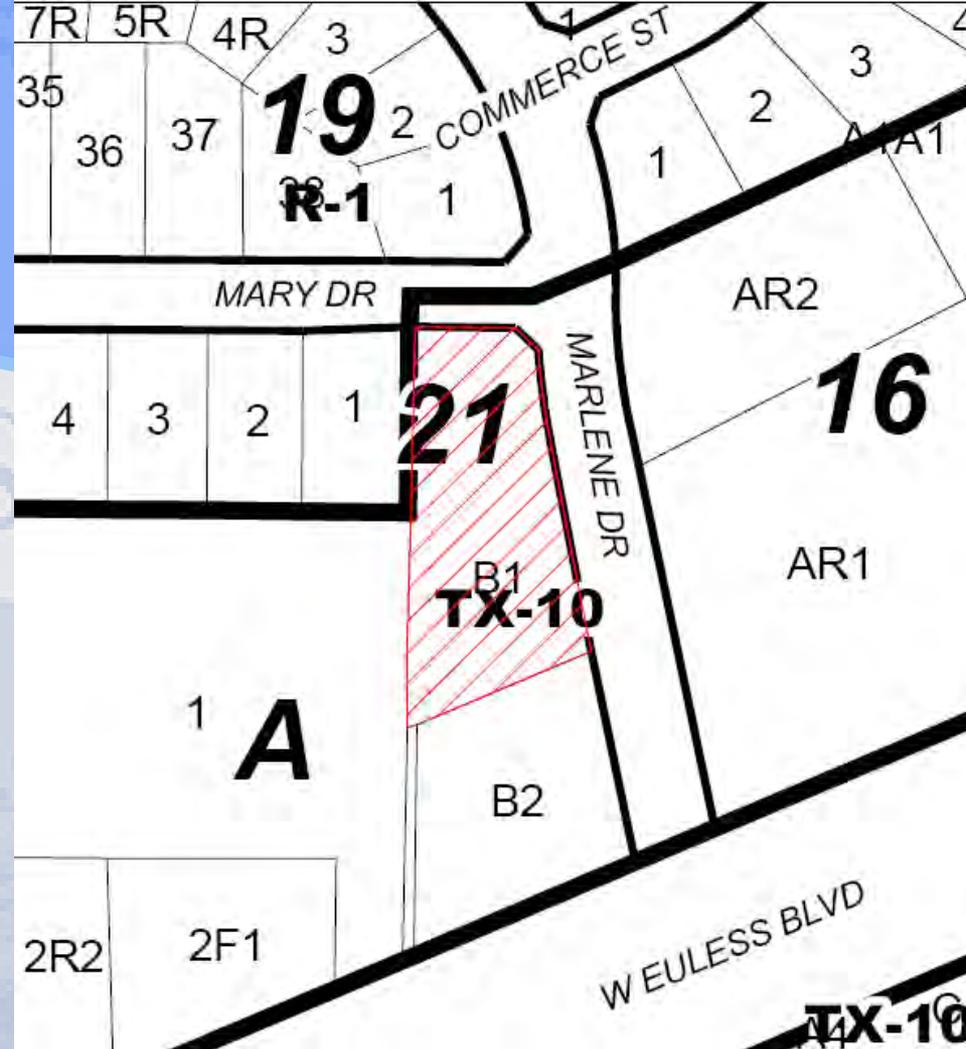
Case #14-16-SP

Ronzani Inc

- **Location: 900 Marlene Drive**
- **Zoned: (TX-10) Texas 10 Mixed use District**
- **Request: Warehouse/Office Expansion**



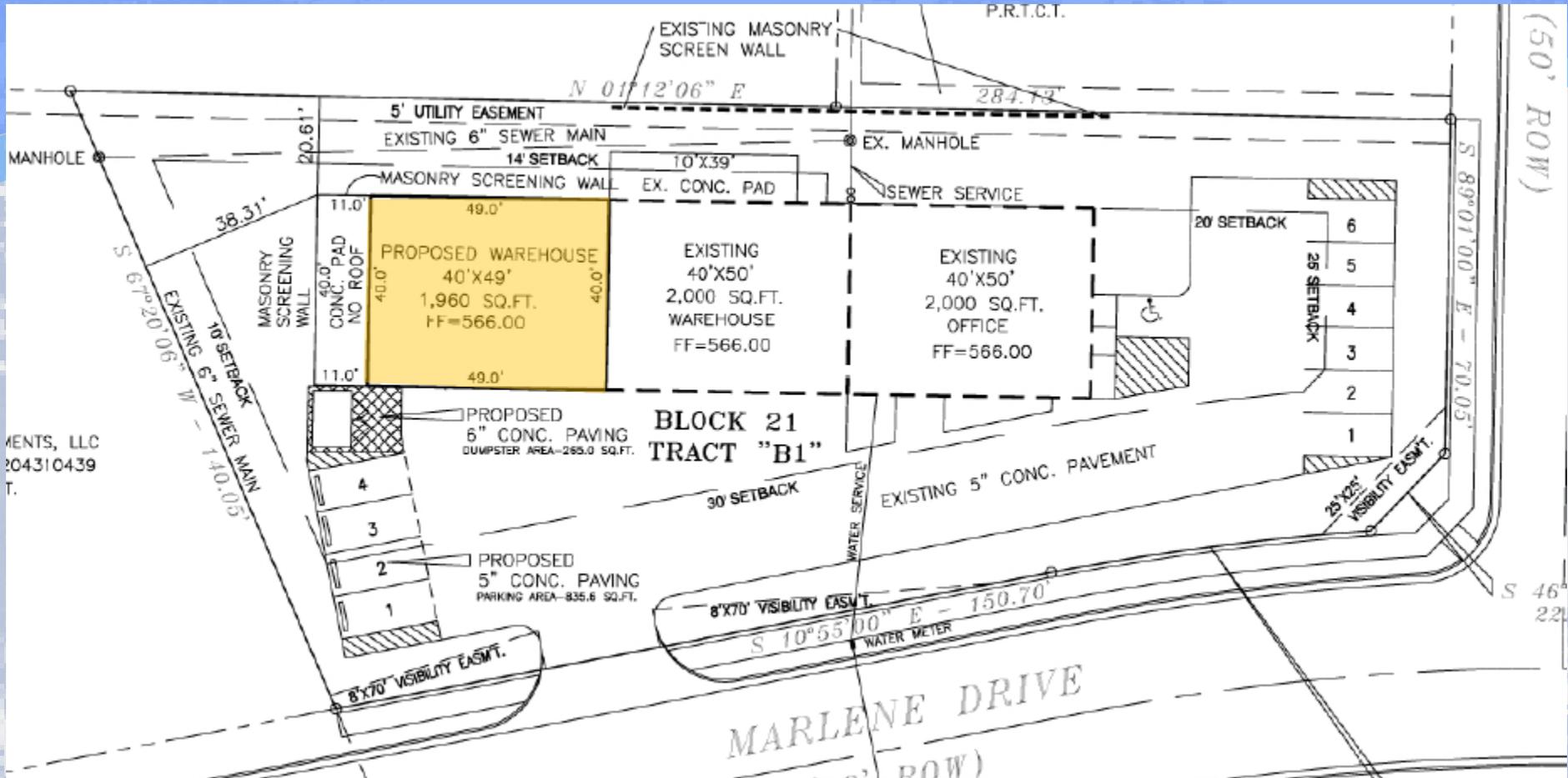
Location Map



Zoning Map

Case No 14-16-SP Ronzani Inc.





Site Plan

Case No 14-16-SP Ronzani Inc.

Ronzani Inc.
900 Marlene





**Hold Public Hearing for Specific Use
Permit No. 14-16-SUP and Consider First
and Final Reading of Ordinance No. 2049**

**Request a Specific Use Permit on Cresthaven
Addition, Block 1, Lot 19, 1000 Cresthaven Drive
for a Place of Worship and Pastoral Residence
Use in the Community Business District (C-2).**



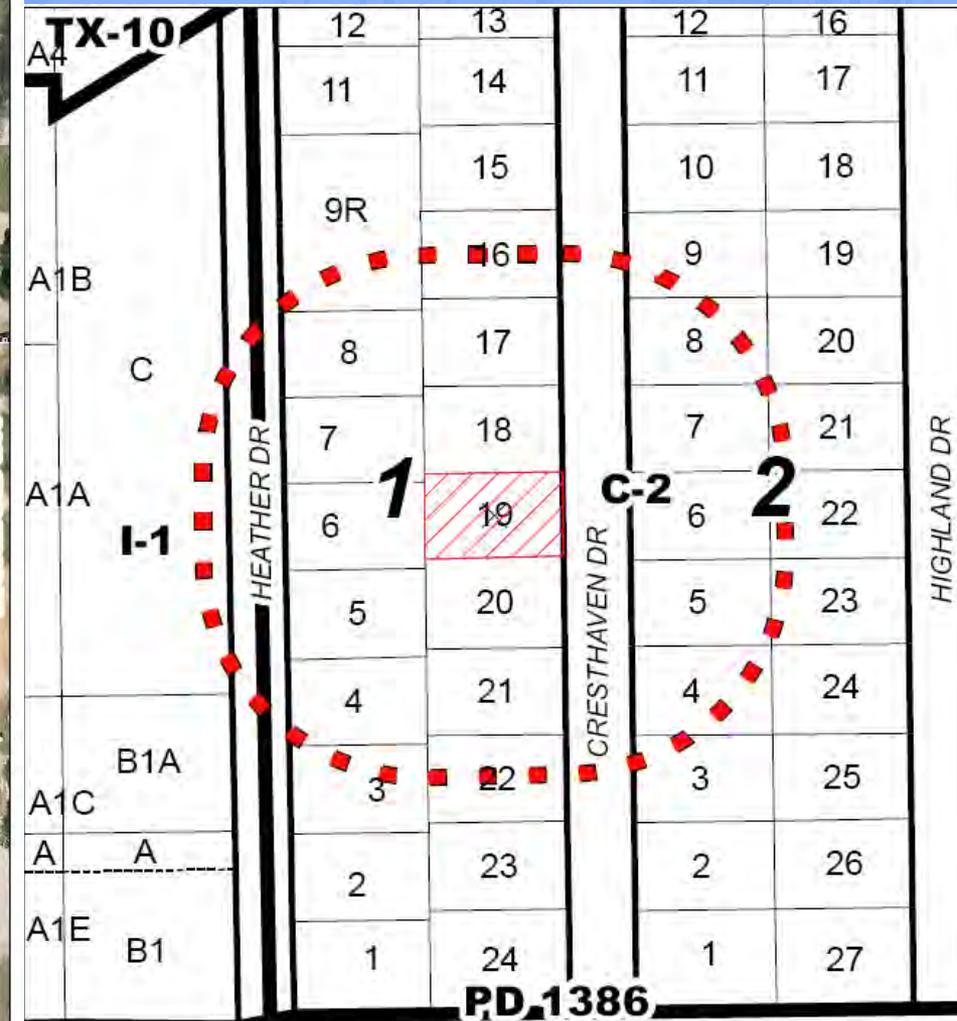
Case #14-16-SUP

Church of Tonga

- **Location: 1000 Cresthaven**
- **Zoned: (C-2) Community Business District**
- **Request: SUP Renewal for Place of Worship**



Location Map



Zoning Map



Case No 14-16-SUP Church of Tonga





**Hold Public Hearing to Receive
Public Input on the City of Euless
Americans with Disability Act
(ADA) Transition Plan**





ADA TRANSITION PLAN PUBLIC HEARING

What is ADA?

- * Americans with Disability Act
 - * Mandates equal opportunity for individuals with disabilities
 - * Prohibits discrimination in access to:
 - * Jobs
 - * Public accommodations
 - * Government services
 - * Programs, Services, Activities and Facilities
 - * Public Transportation and Telecommunications

What is a Transition Plan?

- * Self Assessment of accessibility barriers
- * Provides a roadmap for removing barriers
- * Highlights of the Plan include:
 - * Grievance Procedure
 - * Listing of identified barriers
 - * Action steps taken to improve access
 - * Sidewalks and curb ramps that have been completed
 - * Sidewalks and curb ramps to be completed

Transition Plan



- * Periodic Updates
- * Public Input on the Plan
- * Transition plan is available for public review at www.eulesstx.gov
- * Consideration of Approval - December 9th



**Consider Appointment of Board of
Directors for Tax Increment
Reinvestment Zone Number Three**

13. Public Comments

14. Reports

Staff Report

City Attorney

City Manager

City Council

- **Recent Events and Items of Community Interest**

15. Adjourn

