



CITY COUNCIL COMMUNICATION

October 14, 2014

SUBJECT: Police Patrol Sedan Purchase
SUBMITTED BY: Kyle McAdams, Fleet & Facility Administrator
REFERENCE NO: Tarrant County Cooperative Purchasing Contract

ACTION REQUESTED:

Consider authorizing the purchase of two (2) police patrol sedans through the Tarrant County Cooperative Purchasing Contract. The recommended contract vendor will be Silsbee Ford, Silsbee, Texas.

ALTERNATIVES:

- Re-bid through City's Purchasing Department
- Table the request
- Deny the request

SUMMARY OF SUBJECT:

Staff recommends the purchase of two (2) Ford Police Interceptor Sedans. This purchase is part of the FY2015 scheduled replacement cycle for the Patrol Division. The recommended contract vendor is Silsbee Ford, Silsbee, Texas.

FINANCIAL CONSIDERATIONS:

Revenue Sources:	Annual Budget
Expenditure Accounts:	601-5090-519.74-20
Budgeted Fiscal Year(s):	FY 2014-2015
Estimated Expenditure:	\$83,000
Total Expenditure:	\$54,644
Over/ <u>Under</u> Projection By:	\$28,356
Other Comments:	Remaining balance will be used to outfit the unit, and install emergency lighting.

SUPPORTING DOCUMENTS:

- Letter: Tarrant County Purchasing Department (Excerpt)
- Tarrant County Pricing Summary/Silsbee Ford

APPROVED BY:

_____ **LG** _____

City Manager's Office

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City Secretary's Office