



CITY COUNCIL COMMUNICATION

October 14, 2014

SUBJECT: Purchase of Asphalt Roller and Trailer
SUBMITTED BY: Kyle McAdams, Fleet and Facility Administrator
REFERENCE NO: BuyBoard Cooperative Purchasing Contract

ACTION REQUESTED:

Consider authorizing the purchase of an asphalt roller and trailer through the BuyBoard Cooperative Purchasing Contract. The recommended contract vendor will be Kirby-Smith Machinery, Inc., Fort Worth, Texas.

ALTERNATIVES:

- Re-bid through the City's Purchasing Department
- Table the request
- Deny the request

SUMMARY OF SUBJECT:

Request approval for the purchase of one (1) Hamm asphalt combination roller, and one (1) JLG utility trailer to transport unit. This purchase will replace unit #282 1990 Cat Steeled wheel roller and #364 trailer. The purchase will be made from the BuyBoard Cooperative Purchasing Contract.

This is part of the FY2015 scheduled replacement cycle for the Public Works Department. The recommended vendor is Kirby-Smith Machinery, Inc., Fort Worth, Texas.

FINANCIAL CONSIDERATIONS:

Revenue Sources:	Annual Budget
Expenditure Accounts:	Vehicle Replacement Fund 601-5090-519.74-20
Budgeted Fiscal Year(s):	FY 2014-2015
Estimated Expenditure:	\$62,500
Total Expenditure:	\$58,305
Over/ <u>Under</u> Projection By:	\$ 4,195
Other Comments:	The balance will be used to outfit the unit.

SUPPORTING DOCUMENTS:

- Quote: Kirby-Smith Machinery, Inc.

APPROVED BY:

_____ **LG** _____ City Manager's Office

_____ **KS** _____ City Secretary's Office