



**CITY COUNCIL COMMUNICATION**

September 23, 2014

**SUBJECT:** Texas Star Golf Course Clubhouse and Conference Centre  
Carpet Replacement

**SUBMITTED BY:** Glenda Hartsell, Texas Star General Manager

**REFERENCE NO:** Buy Board Contract #391-12

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**ACTION REQUESTED:**

Consider authorizing the purchase of carpet for the Texas Star Golf Course Clubhouse and Conference Centre including removal and installation of carpeting through the Buy Board purchasing cooperative. The recommended vendor is Vector Concepts, Irving, Texas.

**ALTERNATIVES:**

- Table the request
- Deny the request

**SUMMARY OF SUBJECT:**

This purchase is for the replacement of carpet in the Texas Star Conference Centre, Ravens Grille, golf shop, offices, and all hallways. Carpet brand and types are as detailed in the pricing summary from Vector Concepts. Pricing is provided through the Buy Board cooperative purchase program contract #391-12.

**FINANCIAL CONSIDERATIONS:**

Revenue Sources:

Expenditure Accounts: 542-9060-590.73-09 GC1201

Budgeted Fiscal Year(s): FY 2014-2015

Budgeted Expenditure: \$75,000

Estimated Expenditure: \$60,878.14

Over/**Under** Projection By: \$14,121.86

Other Comments:

**SUPPORTING DOCUMENTS:**

- Quote: Vector Concepts – BuyBoard Contract

**APPROVED BY:**

\_\_\_\_\_ **LG** \_\_\_\_\_

City Manager's Office

\_\_\_\_\_ **KS** \_\_\_\_\_

City Secretary's Office