



CITY COUNCIL COMMUNICATION

August 26, 2014

SUBJECT: Hold a Public Hearing for FY2014-2015 Operating and Capital Budgets

SUBMITTED BY: Janina Jewell, Director of Finance

REFERENCE NO:

ACTION REQUESTED:

Hold a Public Hearing on the FY2014-2015 City of Euless Operating & Capital Budgets and allow citizens the opportunity to express their opinions concerning items of expenditure, giving their reasons for wishing to increase or decrease any items of expense.

ALTERNATIVES:

- Postpone; would alter the time frame for adoption of the budget.

SUMMARY OF SUBJECT:

City Charter, Article VII. Finance, Section 4.

“At the Council meeting at which time the budget is submitted, the Council shall, in conformance with the requirements of law, name the date and place of public hearing and shall cause to be published the time and place thereof. At this hearing, interested citizens may express their opinions concerning items of expenditure, giving their reasons for wishing to increase or decrease any items of expense.”

Local government code, Section 102.006 Public Hearing on Proposed Budget

- (a) The governing body of a municipality shall hold a public hearing on the proposed budget. Any person may attend and may participate in the hearing.
- (b) The governing body shall set the hearing for a date occurring after the 15th day after the date the proposed budget is filed with the municipal clerk but before the date the governing body makes its tax levy.
- (c) The governing body shall provide for public notice of the date, time and location of the hearing. The notice must include, in a type of size at least equal to the type used for other items in the notice, any statement required to be included in the proposed budget under Section 102.005 (b).

FINANCIAL CONSIDERATIONS:

Revenue Sources:

Expenditure Accounts:

Budgeted Fiscal Year(s): 2014-2015

Budgeted Expenditure:

Estimated Expenditure:

Over/Under Projection By:

Other Comments:

SUPPORTING DOCUMENTS:

- Excerpts: Budget
- Publication Notice
- Preliminary Operating Budget and Supplement to Preliminary Operating Budget on file in City Secretary's Office/On-Line
- Preliminary Capital Improvement Program on file in City Secretary's Office/On-Line

APPROVED BY:

_____ **LG** _____ City Manager's Office

_____ **KS** _____ City Secretary's Office