



CITY COUNCIL COMMUNICATION

August 12, 2014

SUBJECT: Crime Control and Prevention District Public Hearing and Budget Adoption

SUBMITTED BY: Janina Jewell, Director of Finance

REFERENCE NO:

ACTION REQUESTED:

Hold public hearing for citizen input and consider adoption of the proposed Euless Crime Control and Prevention District Budget for the Fiscal Year beginning October 1, 2014 and ending September 30, 2015.

ALTERNATIVES:

- Reject the proposal and meet with the Crime Control and Prevention District Board to reach agreement on desired amendments

SUMMARY OF SUBJECT:

The proposed Euless Crime Control and Prevention District Budget for Fiscal Year 2014-15 was approved by the Crime Control and Prevention District Board on June 9, 2014 following a public hearing. State law requires final approval by the City Council without amendment. Should amendments be desired, the council must meet with the board to consider such amendments prior to final approval. The proposed budget continues existing programming by the district.

FINANCIAL CONSIDERATIONS:

Revenue Sources:

Expenditure Accounts:

Budgeted Fiscal Year(s):

Budgeted Expenditure: FY 2014-15

Estimated Expenditure:

Over/Under Projection By:

Other Comments:

SUPPORTING DOCUMENTS:

- CCPD Budget
- Publication Notice

APPROVED BY:

_____ **LG** _____

City Manager's Office

_____ **KS** _____

City Secretary's Office