



Paula McNamee



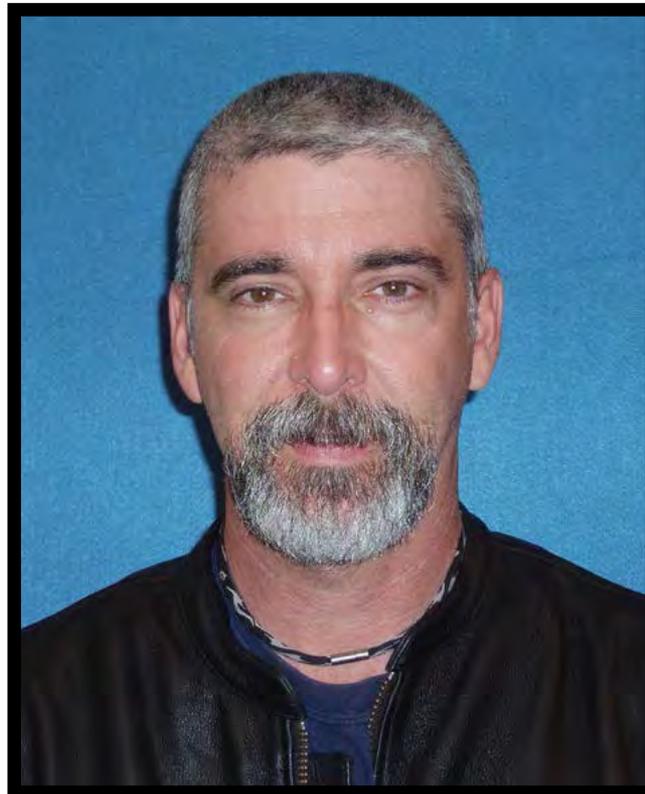
THE CITY OF
EULESS

Presentation of Employee of the Month for August

Presented to

Thomas Blankenship

Mechanic I, Fleet and Facility Services



Presentation of Employee Service Pins

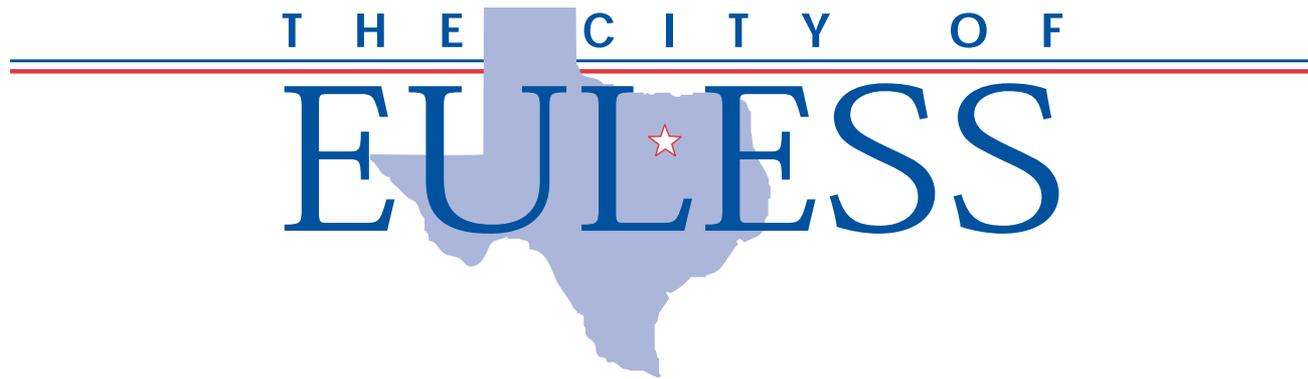
10-Year Pin Presented to Demetrie Washington

Lead Public Service Officer, Police Department



Presentation of Quarterly Public Works Report





**PUBLIC WORKS QUARTERLY
REPORT**

Q3 2014

STREETS CREW



FY 2014 WORK

Reclaimed Water Pump Station

Ross Addition Access Drive

Ector/Midway/Trojan Overlay

Rio Grande Boulevard Bridge Deck

Carlisle Pines Drainage Channel Cleaning

Sewer line Creek Crossing of Little Bear Creek

Sagepoint Subdivision ADA Improvements

New Controlled Crosswalk

Pedestrian Button Accessibility

RECLAIMED WATER PUMP STATION



RECLAIMED WATER PUMP STATION



ROSS ADDITION ACCESS DRIVE



ECTOR DRIVE OVERLAY



CARLISLE PINES CHANNEL CLEANING



SEWERLINE CREEK CROSSING



SEWER CREEK CROSSING



SAGEPOINT SUBDIVISION ADA IMPROVMENTS



NEW CONTROLLED CROSSWALK @ Fuller-Wiser & Ash



LEFT TURN SIGNAL

RIGHT LANE MUST TURN RIGHT

NO TRUCKS

ASH LANE



BOYD BRANCH TRIBUTARY CLEAN UP



BLESSING BRANCH CLEAN UP



06/11/2014

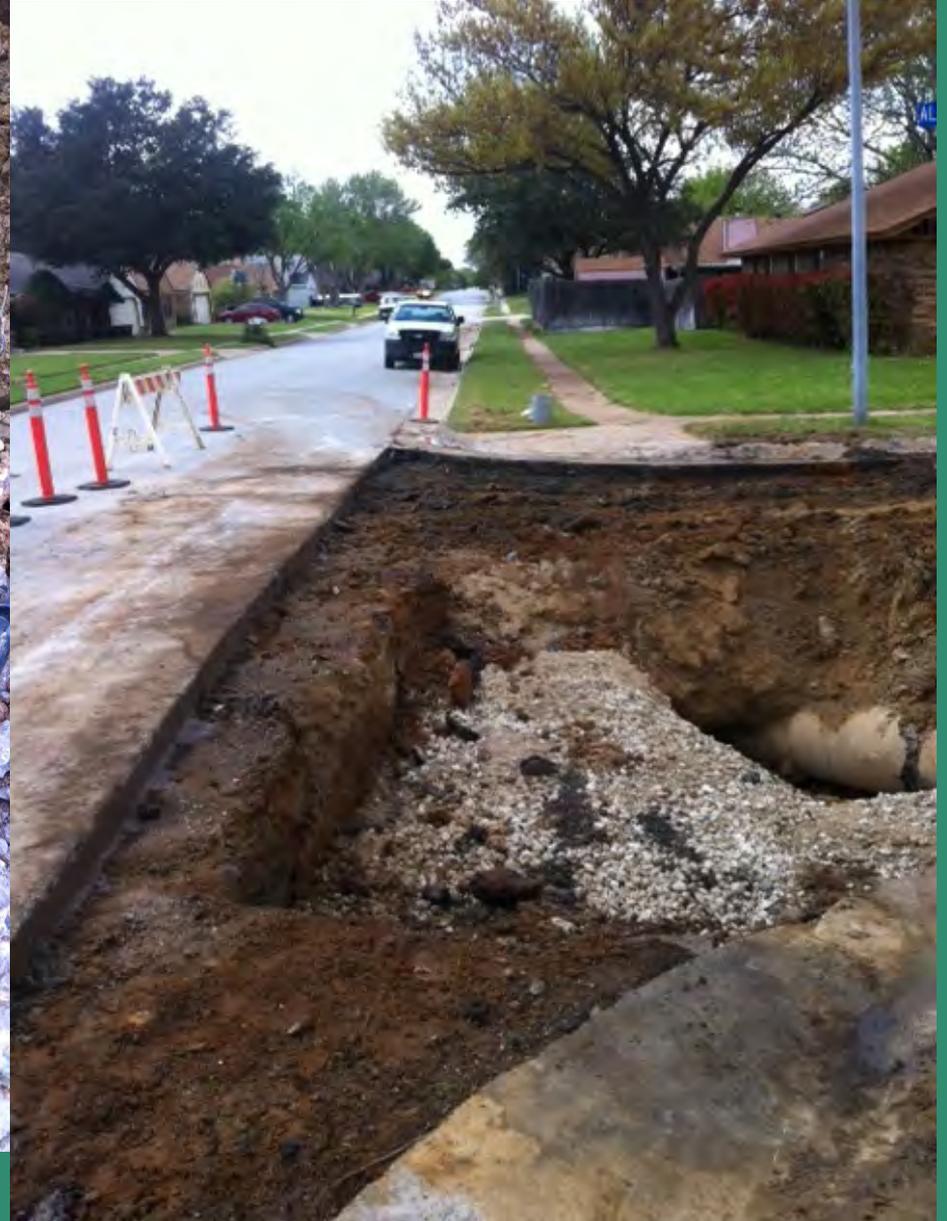
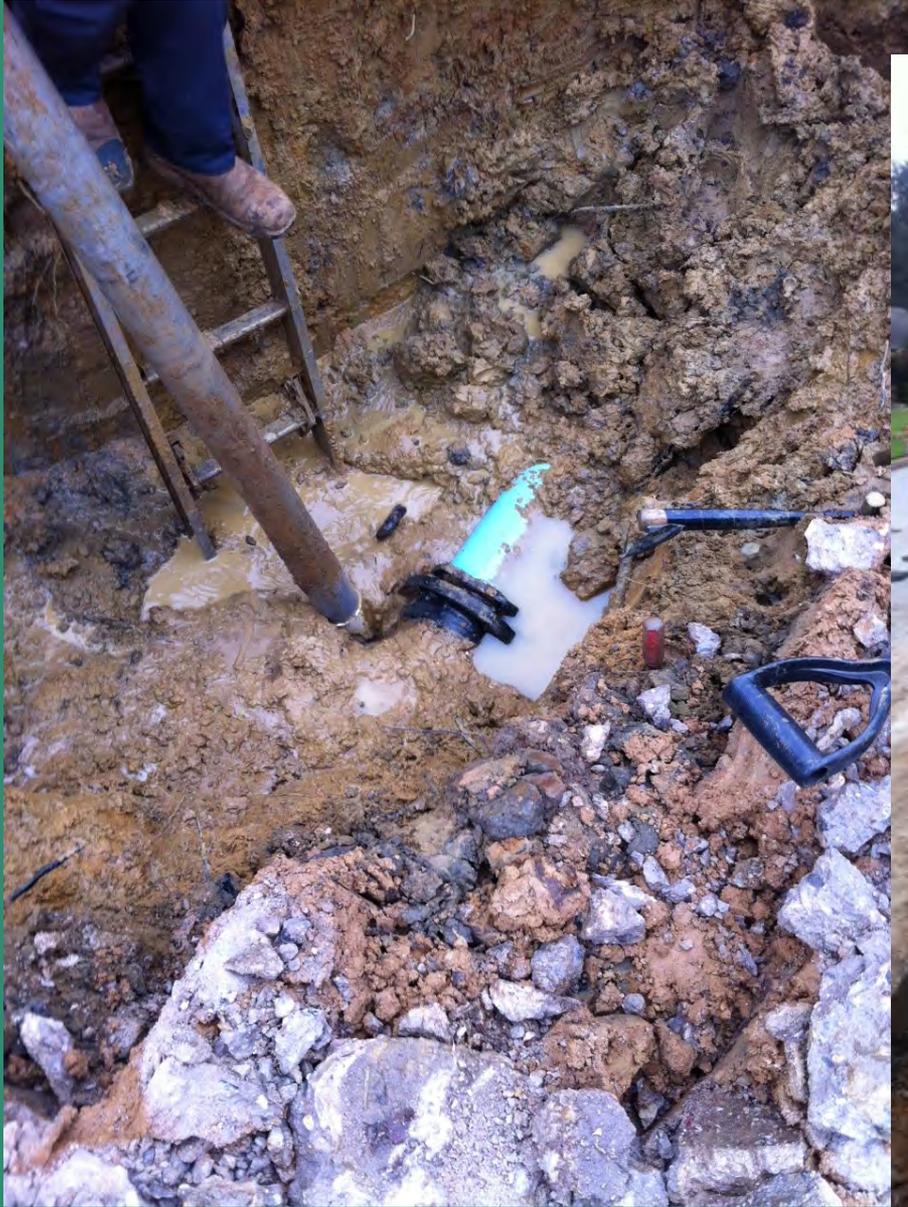
BLESSING BRANCH EROSION REPAIR



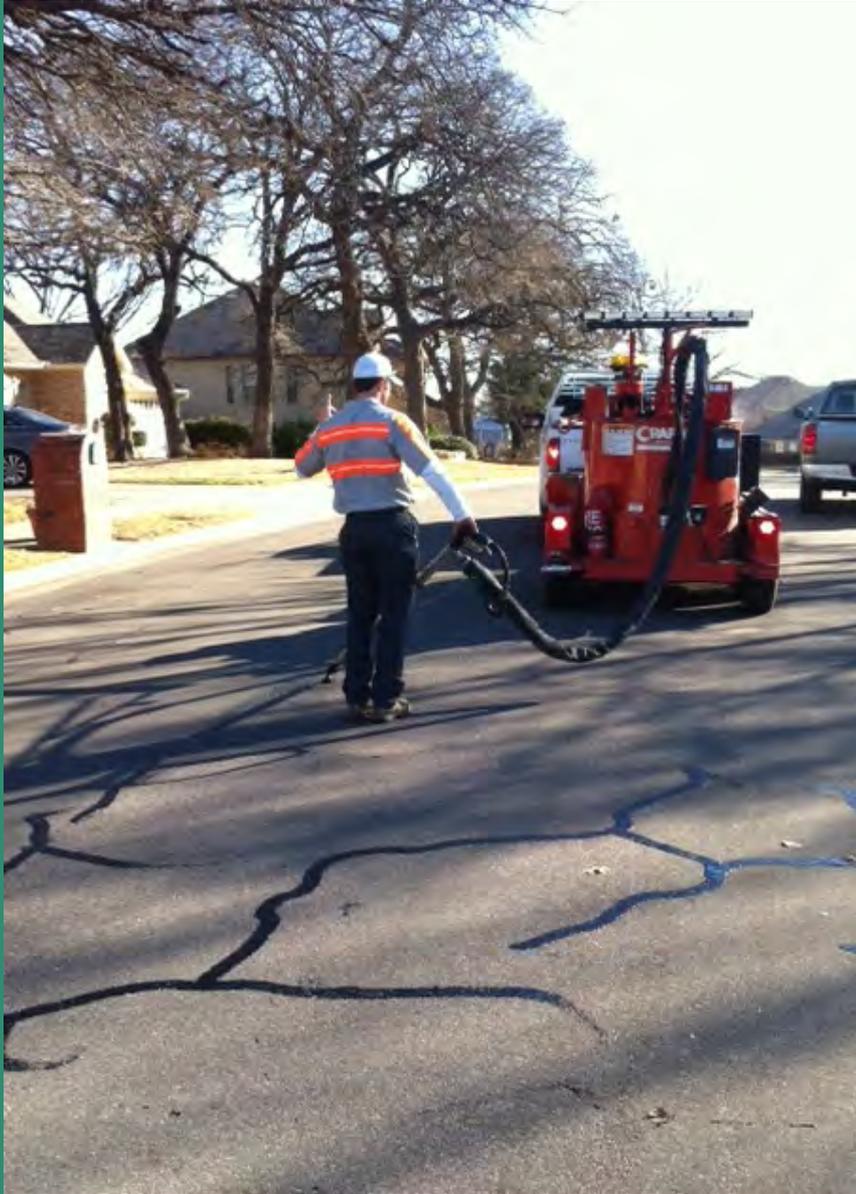
W PIPELINE RD TREE TRIMMING



WATER REPAIRS



ROAD/SIDEWALK MAINTENANCE



ROAD/SIDEWALK MAINTENANCE



SEWER WORK





Presentation of Distinguished Budget Presentation Award



**The Government Finance Officers Association
of the United States and Canada**

presents this

CERTIFICATE OF RECOGNITION FOR BUDGET PREPARATION

to

**Finance Department
City of Euless, Texas**



The Certificate of Recognition for Budget Preparation is presented by the Government Finance Officers Association to those individuals who have been instrumental in their government unit achieving a Distinguished Budget Presentation Award. The Distinguished Budget Presentation Award, which is the highest award in governmental budgeting, is presented to those government units whose budgets are judged to adhere to program standards.

Executive Director

Date **July 21, 2014**

Consent Agenda

5. Consider Resolution No. 14-1439
6. Consider Authorizing City Manager to Execute a Contract Amendment to Extend Interlocal Agreement
7. Consider Renewal of Bid No. 009-13
8. Consider Renewal of RFP No. 007-13
9. Consider Approval of City Council Minutes

Consider Resolution No. 14-1439

Requesting financial assistance by authorizing
an application to be filed with the
Texas Water Development Board.

Consider Authorizing City Manager to Execute a Contract Amendment to Extend Interlocal Agreement

With City of Fort Worth's Environmental
Collection Center Household Hazardous Waste
Program and provide continued participation
through 2015.

Consider Renewal of Bid No. 009-13

For asphalt street repairs annual contract.

Consider Renewal of RFP No. 007-13

For re-insurance coverage for
the City's health insurance program for
October 1, 2014 to September 30, 2015
for specific stop loss coverage.

Consider Approval of City Council Minutes

Regular Meeting of June 24, 2014

Special Called Meeting of July 15, 2014

**Consider Authorizing City Manager to
Negotiate and Execute a
Second Amendment to the
Purchase and Lease Agreement**

**By and between the City of Euless and
DSE Hockey Centers, L.P., formerly known as
Dallas Stars, L.P.**

Consider Resolution No. 14-1438

**Authorizing publication of Notice of Intent to
issue Certificates of Obligation.**

Consider Request for a Temporary Use Permit No. 14-06-CC

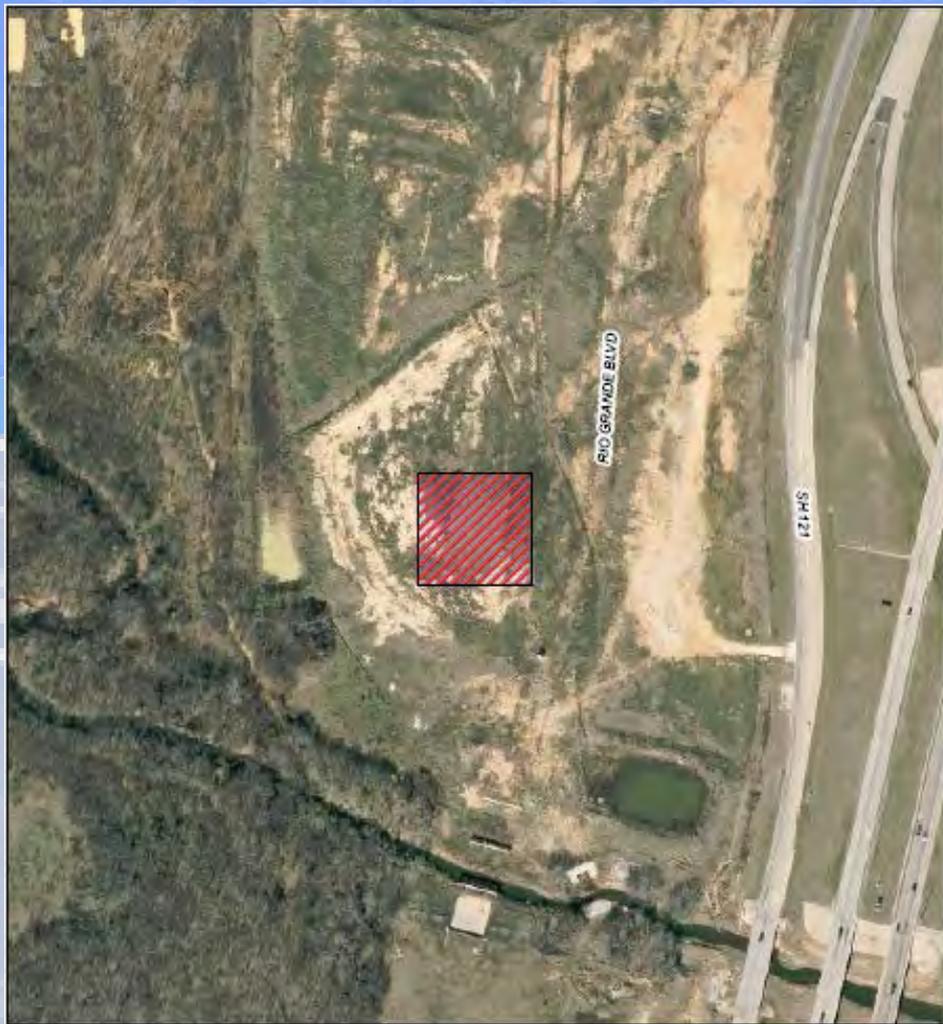
For Jackson Construction for a
Portable Concrete Batch Plant proposed to be
located west of Rio Grande Boulevard
north of Brazos Boulevard.



Case #14-06-CC

Temporary Use Permit - Concrete Batch Plant

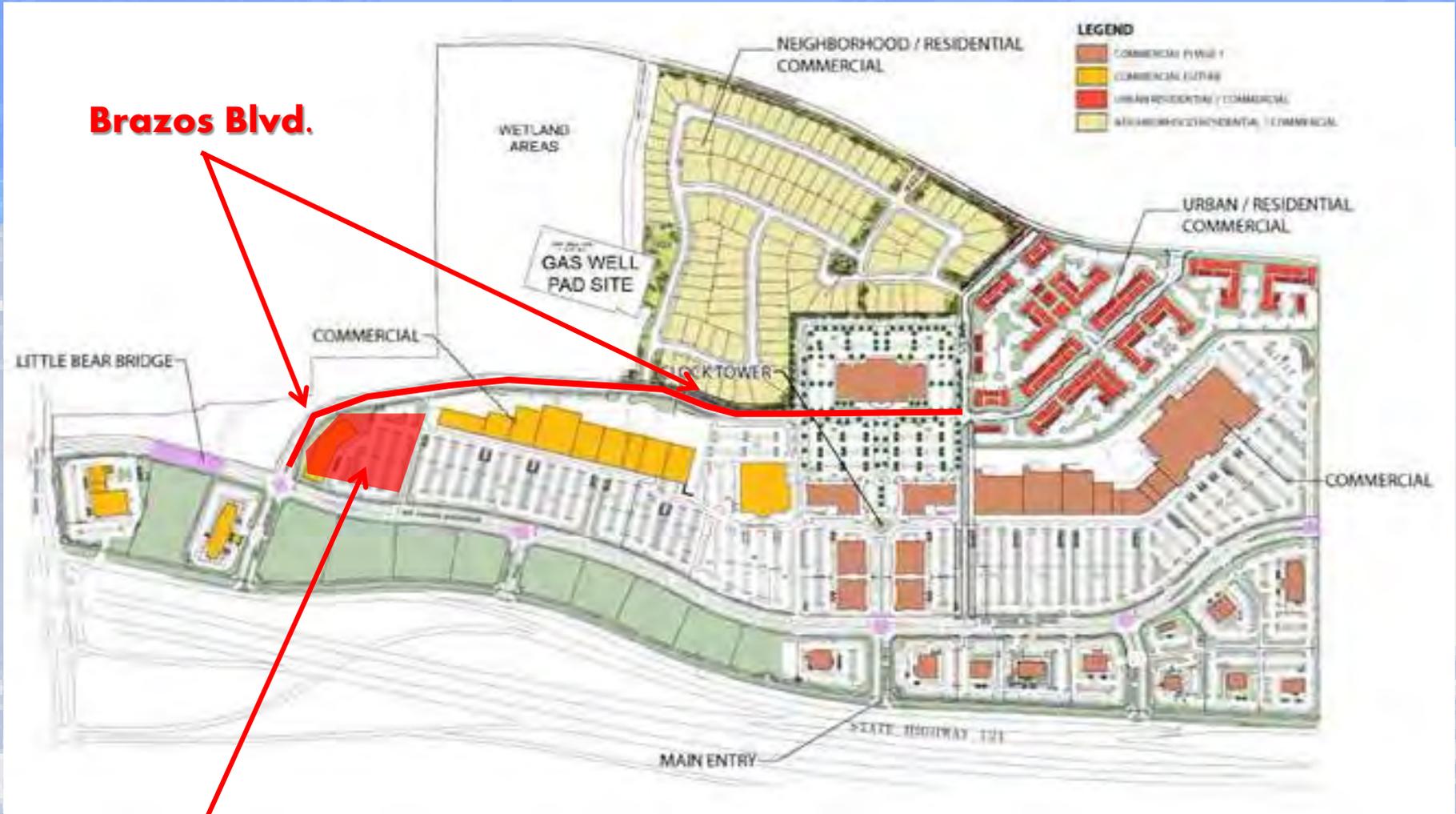
- **Location: West of Rio Grande Blvd – North of Brazos Blvd.**
- **Zoned: (PD) Planned Development**
- **Request: Temporary concrete batch plant for the construction of Brazos Blvd.**



Location Map



Zoning Map



Temporary Batch Plant

Case No 14-06-CC Temporary Concrete Batch Plant



Consider Site Plan No. 14-11-SP

For Commercial Development proposed to be located on 24.398 acres in John H. Havens Survey, Abstract No. 685, portion of tract 2A, 2900 block of Rio Grande Boulevard.



Case #14-11-SP

Glade Parks Inline Retail

- **Location: 2900 Block of Rio Grande Blvd
(West of Rio Grande)**
- **Zoned: (PD) Planned Development**
- **Request: Site Plan for Commercial
Development**

Glade Parks

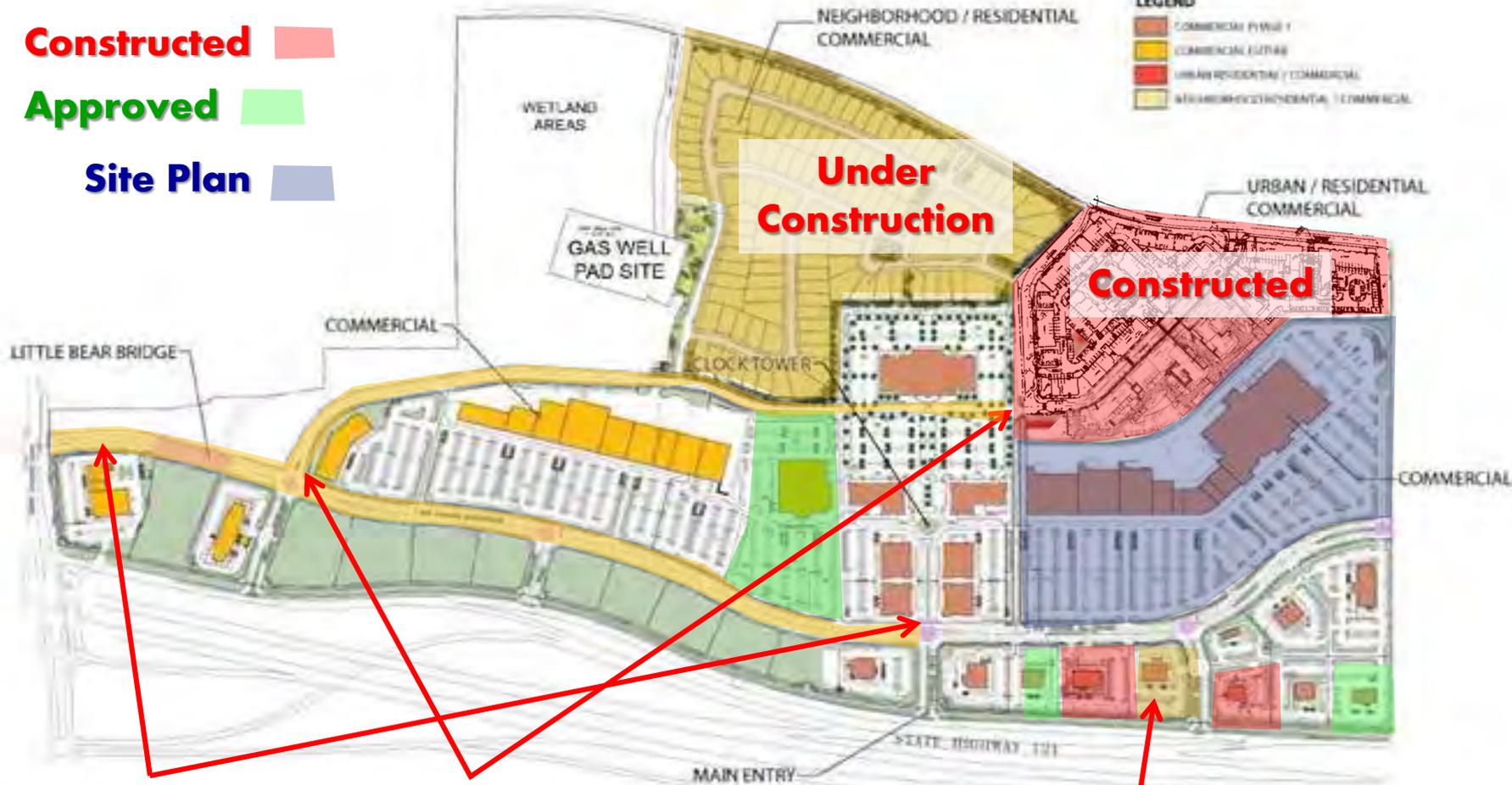
Constructed 

Approved 

Site Plan 

LEGEND

	COMMERCIAL / PUBLIC
	COMMERCIAL / RESID
	URBAN / RESIDENTIAL / COMMERCIAL
	RESIDENTIAL / COMMERCIAL



Under Construction

Constructed

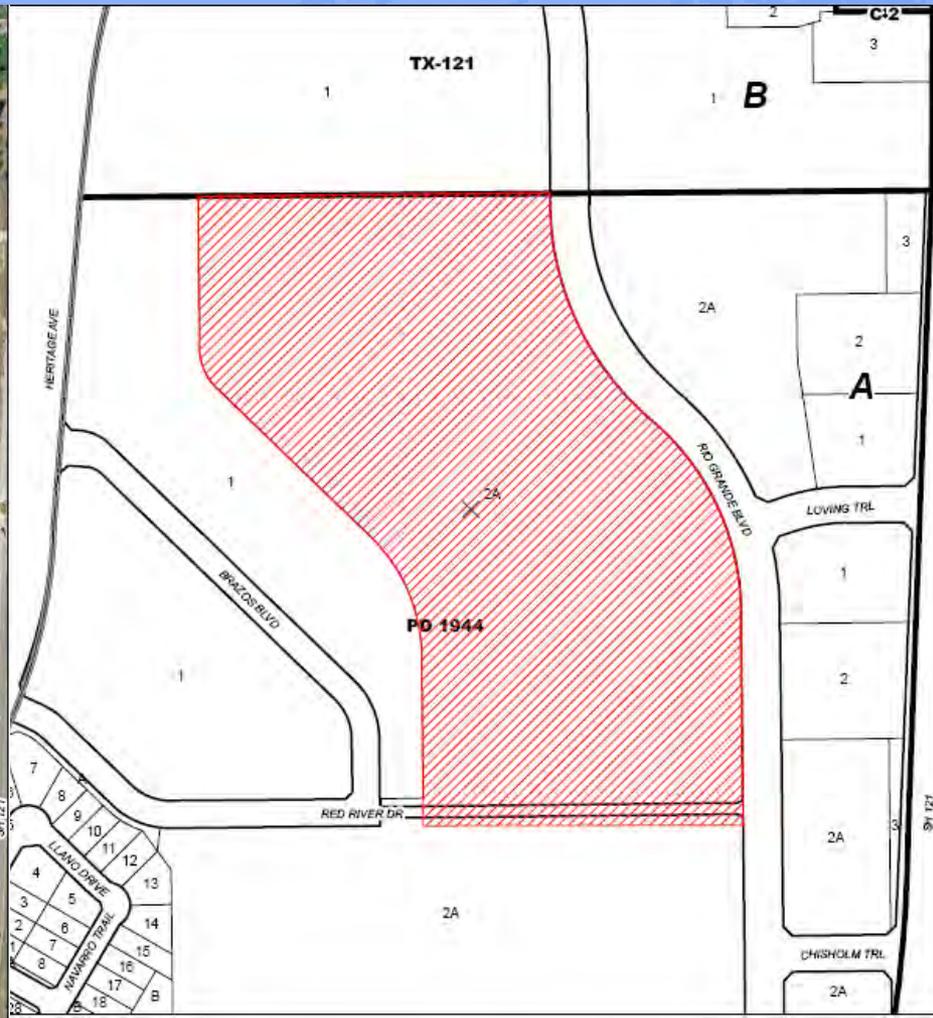
**Rio Grande Blvd.
Under Construction**

**Brazos Blvd.
Under Construction**

Under Construction



Location Map



Zoning Map

Super Target

Landscape Plan

Rio Grande Boulevard

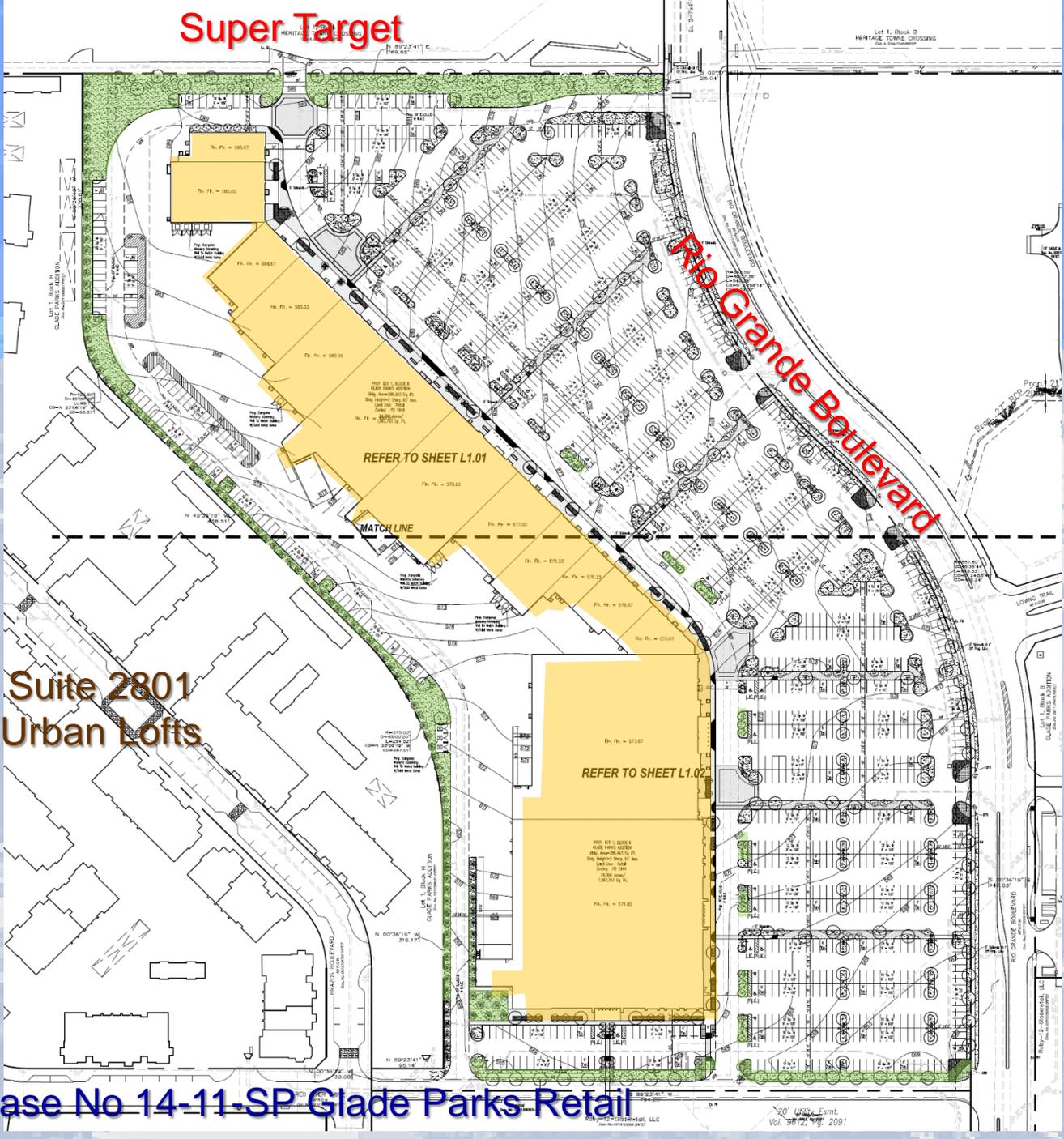
**Suite 2801
Urban Lofts**

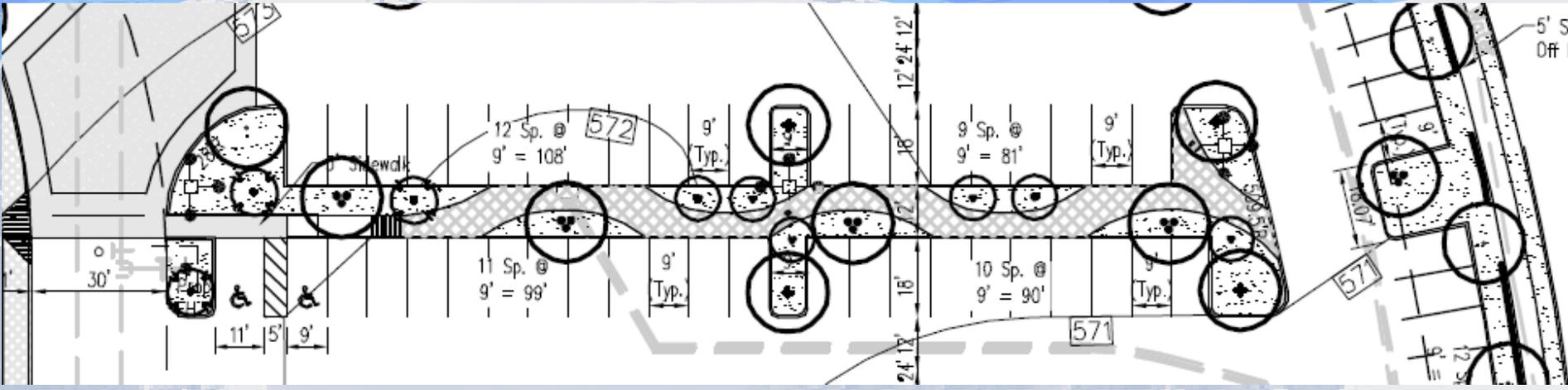
REFER TO SHEET L1.01

MATCH LINE

REFER TO SHEET L1.02

Case No 14-11-SP Glade Parks Retail





Landscape Detail

Case No 14-11-SP Glade Parks Retail





Building Elevations

Case No 14-11-SP Glade Parks Retail





Consider Board Appointments

Crime Control and Prevention District Board

**Hold Public Hearing and Consider
Approval of Crime Control and
Prevention District (CCPD) Budget
for FY 2014-2015**





**FY2014-15
Proposed
Crime Control
And
Prevention
District Budget**

CCPD Budget Highlights

▪ Estimated Beginning Fund Balance		\$ 504,367
▪ FY2015 Proposed Revenues		\$2,183,294
▪ ¼¢ Sales Tax	\$2,183,194	
▪ Interest	\$ 100	
▪ FY2015 Proposed Operating Expenses		\$2,137,629
▪ Personnel	\$ 1,924,609	
▪ Operations	\$ 88,500	
▪ Radios	\$ 91,000	
▪ FY2015 Proposed Supplemental		\$ 33,520
▪ FY2015 Proposed Capital		\$ 185,705
▪ Projected Ending Fund Balance		\$ 364,327

CCPD Budget Highlights

- **Estimated Beginning Fund Balance** **\$ 504,367**

- **FY2015 Proposed Revenues** **\$2,183,294**
 - **1/4¢ Sales Tax** **\$2,183,194**
 - **Interest** **\$ 100**

- **FY2015 Proposed Operating Expenses** **\$2,137,629**
 - **Personnel** **\$ 1,924,609**
 - **Operations** **\$ 88,500**
 - **Radios** **\$ 91,000**

- **FY2015 Proposed Supplemental** **\$ 33,520**
- **FY2015 Proposed Capital** **\$ 185,705**

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CCPD Budget Highlights

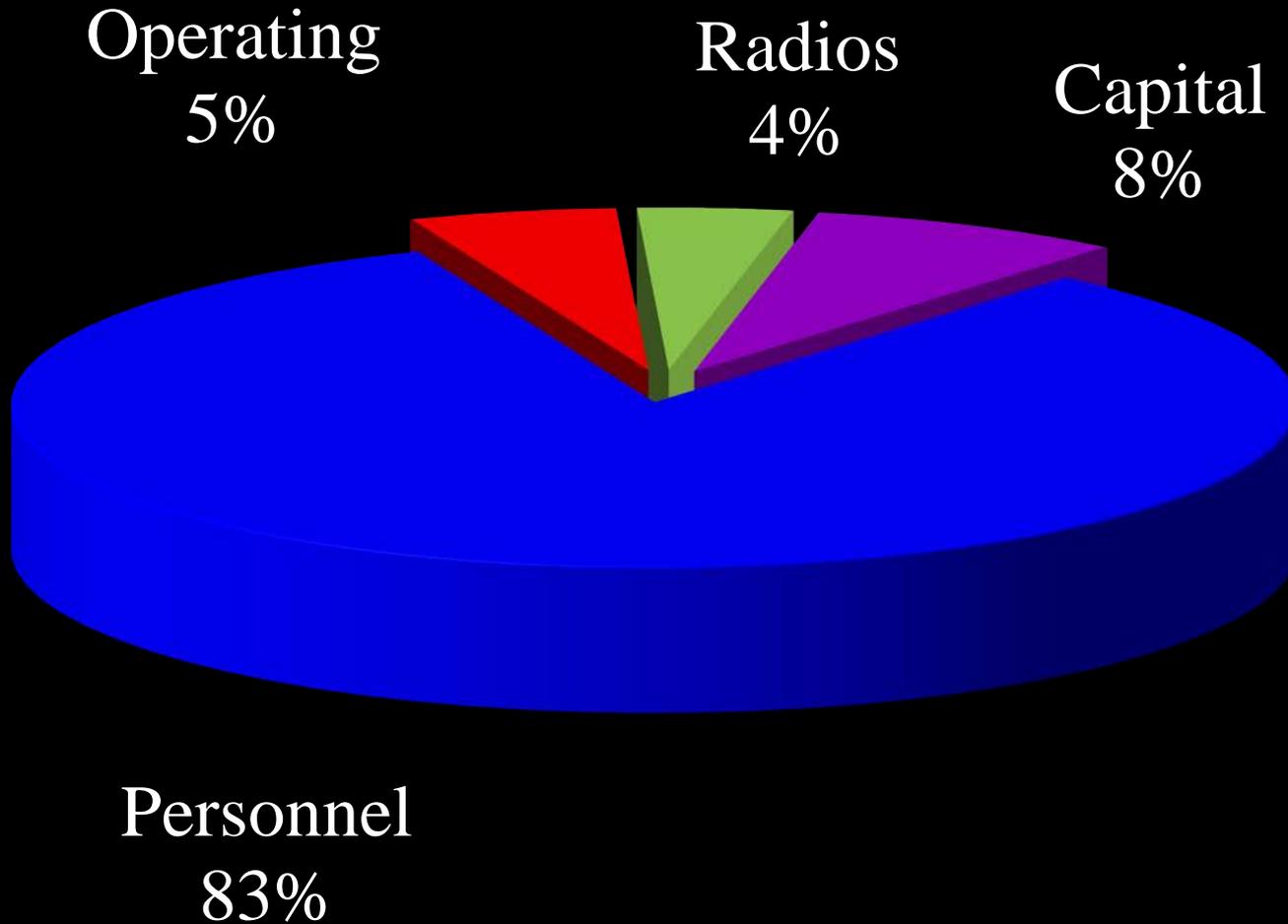
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CCPD Expenses

Total Expenses - \$2,323,334



CCPD FY2015 Proposed Supplemental & Capital

FY2015 Proposed Supplemental **\$33,520**

➤ **Shared Mental Health Liaison** **\$33,520**

FY2015 Proposed Capital **\$185,705**

➤ **Part Time Detention PSO Program** **\$71,500**

➤ **Police Equipment** **\$68,125**

➤ **Part Time Dispatcher** **\$46,080**





**Set Public Hearing for
August 26, 2014 for
Proposed City of Euless Budget
for FY 2014-2015**

**Place a Proposal to Adopt
City of Euless Ad Valorem
Tax Rate on the
September 9, 2014 Agenda**

**Schedule Public Hearings on
Proposed City of Euless Ad
Valorem Tax Rate for
August 26, 2014 and
September 2, 2014**

19. Public Comments

20. Reports

Staff Report

City Attorney

City Manager

City Council

- **Recent Events and Items of Community Interest**

21. Adjourn

