



TO: Mike Collins, Director of Planning and Economic Development

FROM: Stephen Cook, AICP, Senior Planner

DATE: May 28, 2014

RE: Capital Improvement Plan – Water and Wastewater

Funds distributed from the Water and Wastewater Impact Fee accounts for the period of October 1, 2013 through March 31, 2014 were \$185,448.00. A breakdown of the disbursed funds is as follows:

Water Impact Fees

Proj . WT0101 (Water Tower Debt Payment)	\$185,448.00
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Wastewater Impact Fees

None

<u>Total Impact Fees</u> (10/2013 – 03/2014)	\$185,448.00
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The Capital Improvement Plan is progressing at a pace that meets the demands of the City of Euless. Additions to the water and wastewater systems will be implemented as development occurs within those areas of the City needing additional capacity. Impact Fees established by the City of Euless are being collected in accordance with applicable State Law.