



Paula McNamee



THE CITY OF
EULESS

Mayor and City Council Reports

City Manager and Staff Reports

Development Update



Proposed Nursing Center



MERIDIAN - EULESS NURSING



Proposed Nursing Center



Proposed Nursing Center



Proposed Nursing Center

Glade Parks

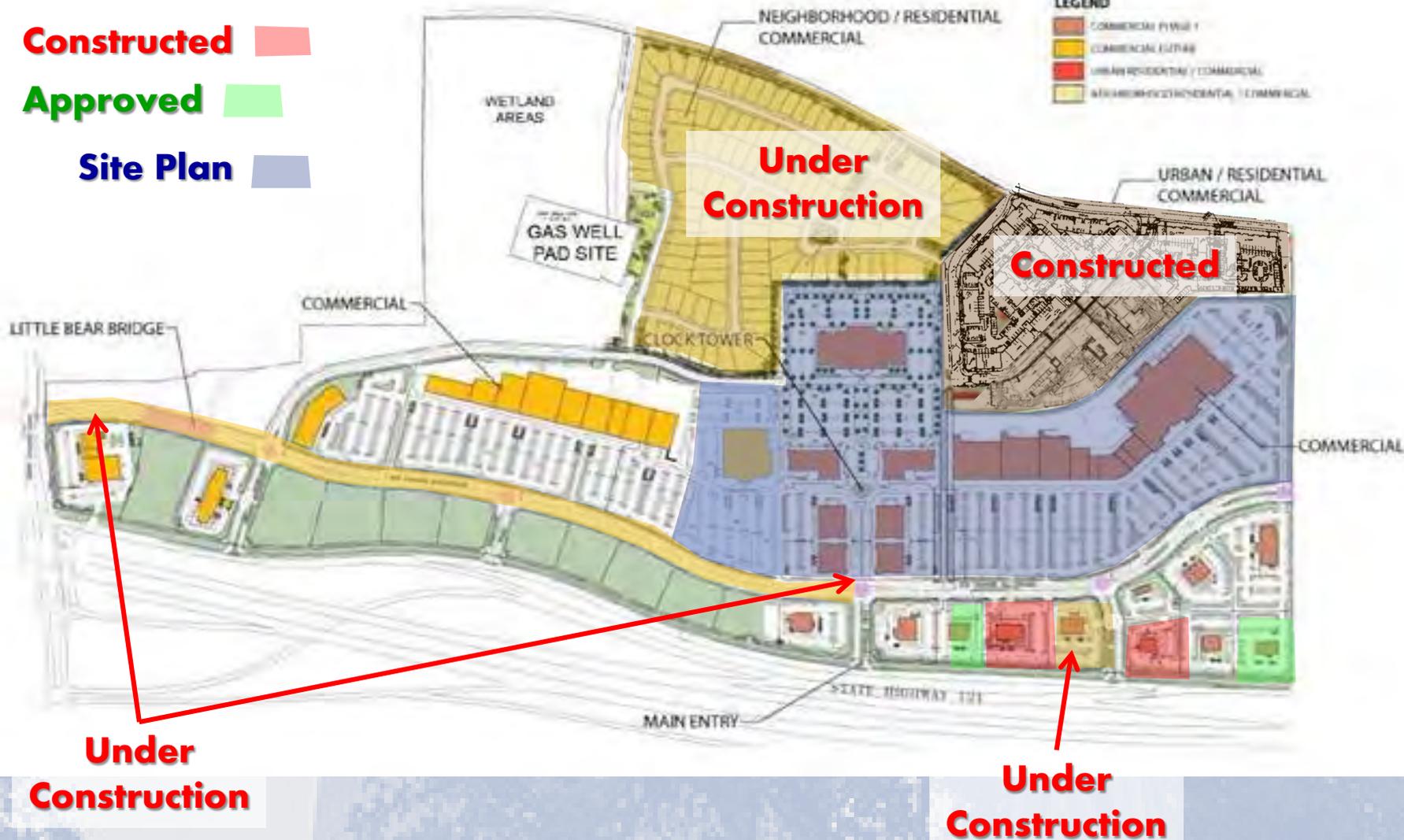
Constructed 

Approved 

Site Plan 

LEGEND

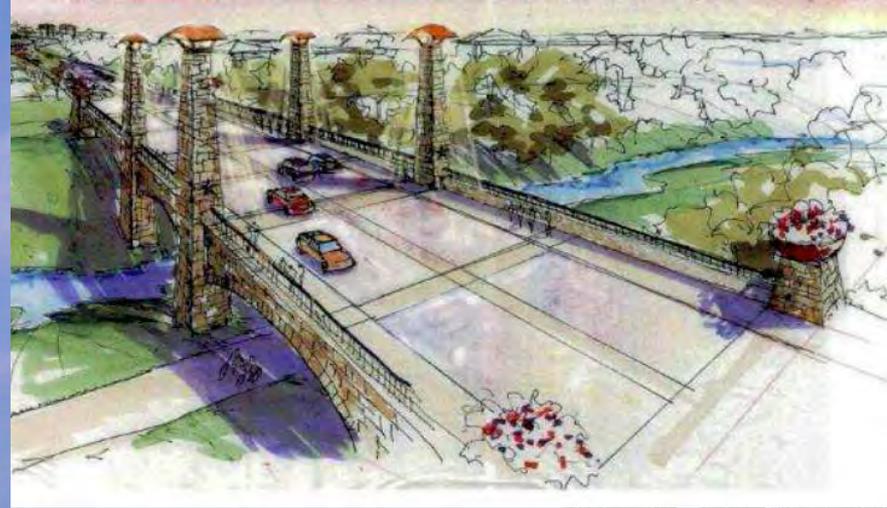
	COMMERCIAL PAVILION
	COMMERCIAL EXTERIOR
	URBAN RESIDENTIAL / COMMERCIAL
	NEIGHBORHOOD RESIDENTIAL / COMMERCIAL



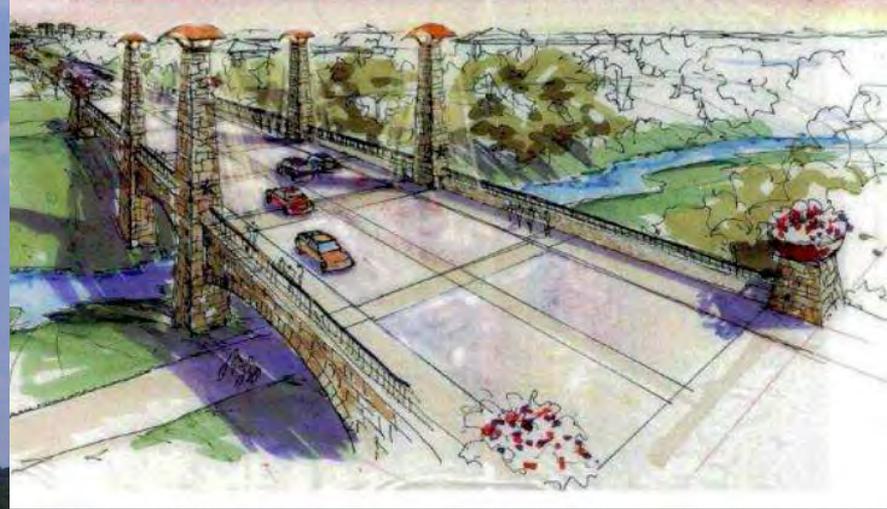
Glade Parks Building 21



Rio Grande Boulevard



Rio Grande Boulevard



COMING SOON!

BLOOMFIELD HOMES

\$360's - \$460's

Model Home only 2 minutes away

Main St. & Mid-Cities Blvd.

972-877-1508

BloomfieldHomes.net

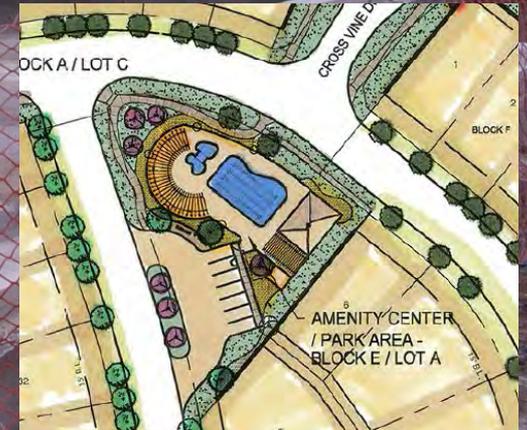


Gateway Court
Gateway Blvd at Centurion Way

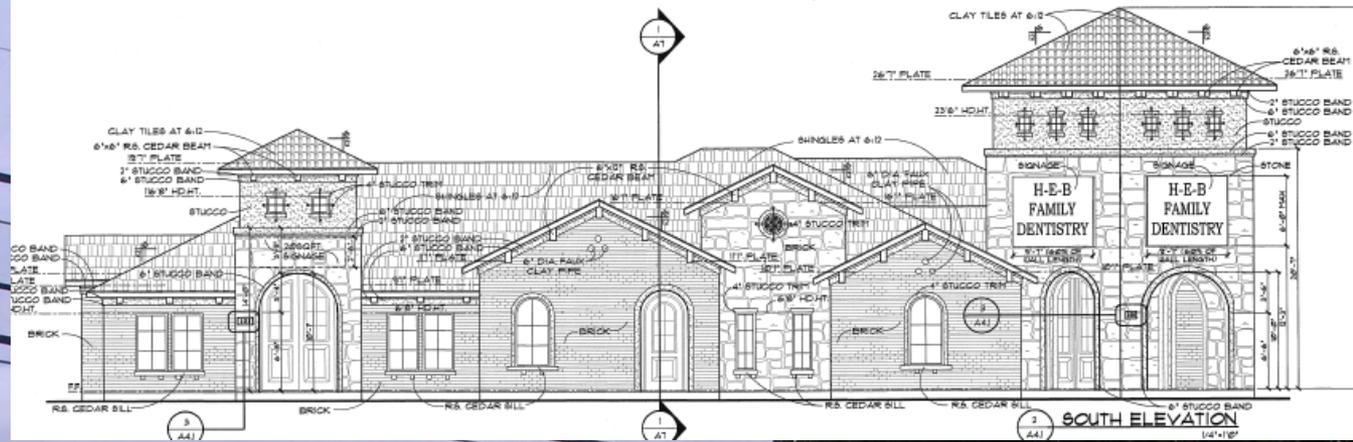


the carolina elevation e

The Dominion at Bear Creek
Amenity Center
Bear Creek Parkway and Midway Drive



HEB Family Dentistry
220 W. Harwood



700 Block of N. Industrial

4 Acres for Sale
For Info Call Jordan Woolf | 817-343-7752

1 acre	1 acre	1 acre	1 acre	SOLD	DU
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Board and Commission Appointments

Financial Report

CITY OF EULESS

FY 2013-2014

**For the Seven Month
Period Ending
April 30, 2014**

Fund Balance Summary

Governmental Operating/Debt Funds
As of April 30, 2014 Budgetary Basis (Unaudited)

(Presented in 000's)	Beginning Fund Balance	FYTD Revenues	FYTD Expenses	Ending Fund Balance
Governmental Operating/Debt Funds				
General	8,891	24,094	18,805	14,180
Hotel/Motel	255	159	177	236
Juvenile Case Fund	133	61	41	153
1/2 Cent EDC Operating	2,091	2,411	2,200	2,302
1/4 Cent CCPD	605	1,196	1,095	706
Police Seized Assets Fund	2,429		1,524	905
Police Drug Fund - DEA Award	15	-	-	15
Police Drug Fund - State/Euleless	112	5	5	111
Public Safety Grant Fund	75	31	42	64
Motor Vehicle Rental Tax Operating	3,873	5,521	6,018	3,376
Glade Parks Public Improvement District	56	718	-	774
Glade Parks TIRZ #3	-	120	-	120
Cable PEG Fund	290	34	8	316
Debt Service-Other Funds	1,721	4,109	2,479	3,352

Fund Balance Summary

Proprietary Operating/Debt Funds

As of April 30, 2014 Budgetary Basis (Unaudited)

(Presented in 000's)	Beginning Fund Balance	FYTD Revenues	FYTD Expenses	Ending Fund Balance
Proprietary Operating/Debt Funds				
Water & Wastewater	5,369	10,248	10,775	4,842
Service Center	19	706	650	74
Drainage	313	414	348	379
Recreation Classes	353	258	307	304
Arbor Daze Fund	34	74	44	64
TX Star Sports Complex	80	809	750	138
TSSC Debt Reserve/Debt Service	914	146	158	902
TX Star Golf Course	(75)	2,174	2,207	(109)
TSGC Debt Reserve/Debt Service	1,898	555	587	1,865
Water & Wastewater Debt Resv/Emerg	805		-	805
Rate Stabilization Reserve	2,154	226	102	2,278
Water & Wastewater Debt Service	9	308	57	261

Fund Balance Summary

Internal Service and Fiduciary Funds
As of April 30, 2014 Budgetary Basis (Unaudited)

(Presented in 000's)	Beginning Fund Balance	FYTD Revenues	FYTD Expenses	Ending Fund Balance
<u>Internal Service Funds</u>				
Equipment Replacement	2,711	670	757	2,624
Insurance	2,647	3,263	3,114	2,796
Risk/Workers Compensation	1,349	468	505	1,312
<u>Fiduciary Funds</u>				
Stars Center Escrow	1,421		-	1,421
Total Operating	40,542	58,778	52,754	46,566

Fund Balance Summary

Capital Project Funds

As of April 30, 2014 Budgetary Basis (Unaudited)

<u>(Presented in 000's)</u>	<u>Beginning Fund Balance</u>	<u>FYTD Revenues</u>	<u>FYTD Expenses</u>	<u>Ending Fund Balance</u>
<u>Capital Funds</u>				
Developers Escrow	1,448	128	67	1,508
Street CIP	1,657	604	793	1,467
EDC CIP	1,043	52	78	1,017
General CIP	681	67	-	748
Redevelopment CIP	205		133	72
Police Facility CIP	78		-	78
Car Rental Tax CIP	763	168	388	544
Water/Wastewater CIP	4,012	1,160	2,440	2,732
Water Impact Fee CIP	1,600	23	216	1,407
Wastewater Impact Fee CIP	481	148	-	629
Drainage CIP	1,247	26	20	1,253
Texas Star Sports Complex CIP	753		-	753
<u>Fiduciary Funds</u>				
Glade Parks Escrow #1	284	(284)	-	-
Glade Parks Escrow #2	-	5,871	511	5,360
Total Capital Funds	14,251	7,965	4,647	17,569

Consolidated Statement

As of April 30, 2014 (Presented in 000's)

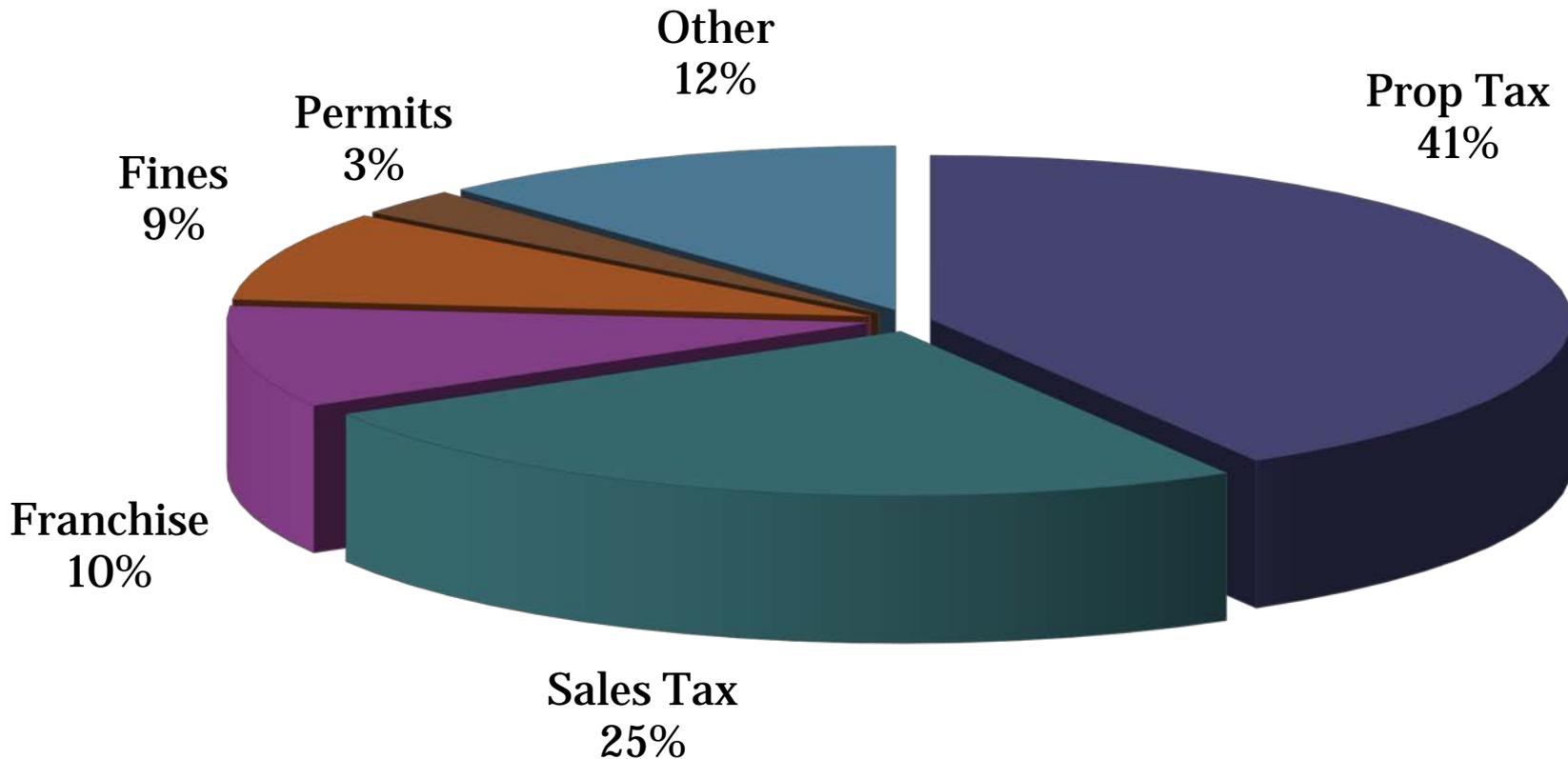
	PYTD Actual	FYTD Actual	FYTD Budget	Variance		Annual Budget
				\$	%	
Operating Revenues						
Property Tax	12,382	13,152	12,719	433	3.40%	13,235
General Sales Tax	9,031	9,617	9,222	395	4.28%	16,297
Selective Sales Tax/Car Rental Tax	5,581	5,709	5,474	234	4.28%	13,801
Gross Receipts Tax	2,298	2,455	2,376	79	3.31%	4,226
Penalties	201	181	197	(16)	(7.97%)	344
Licenses & Permits	615	632	515	117	22.62%	849
Intergovernmental Revenue	195	203	192	11	5.97%	469
Charges For Service	14,393	14,440	14,988	(547)	(3.65%)	27,681
Fines & Court Costs	2,062	2,412	2,212	200	9.05%	3,493
Interest/Rent/Misc	1,279	1,306	988	318	32.15%	1,813
Insurance/Risk Contributions	3,330	3,453	3,637	(184)	(5.05%)	6,359
	<u>51,367</u>	<u>53,560</u>	<u>52,520</u>	<u>1,040</u>	<u>1.98%</u>	<u>88,565</u>
Transfers For						
Transfer For Operating/Debt	4,412	5,218	5,334	(116)	(2.18%)	9,628
	<u>4,412</u>	<u>5,218</u>	<u>5,334</u>	<u>(116)</u>	<u>(2.18%)</u>	<u>9,628</u>
Operating Revenues	55,779	58,778	57,854	923	1.60%	98,194
Other Sources-Bond Proceeds	1,239	-	-	-	100.00%	-
Operating Revenues & Other Sources	57,018	58,778	57,854	923	1.60%	98,194

Consolidated Statement

As of April 30, 2014 (Presented in 000's)

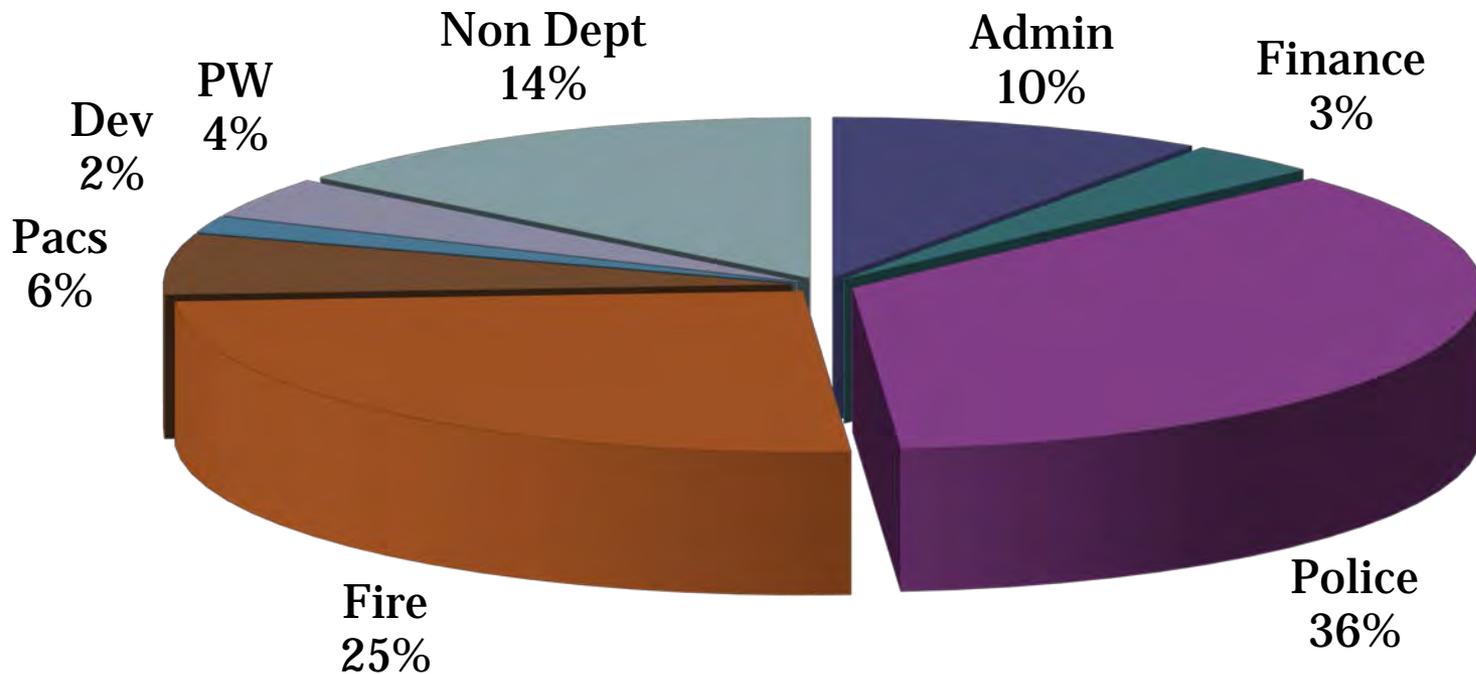
	PYTD Actual	FYTD Actual	FYTD Budget	Variance		Annual Budget
				\$	%	
Operating Expenses						
Salaries	14,440	14,964	15,128	164	1.08%	27,494
Benefits	5,550	5,628	5,960	331	5.56%	11,208
Prof/Tech/Contract Services	1,741	1,675	1,942	267	13.75%	3,536
Water Purchase/Utility	5,015	5,729	5,957	228	3.83%	12,877
Maintenance	797	994	1,030	36	3.51%	1,757
Other Purch Svcs/Contingency	182	96	118	22	18.93%	1,094
Insurance	3,484	3,470	2,967	(504)	(16.97%)	5,739
G&A-Other	123	114	164	50	30.65%	295
Rebates/Incentives	4,574	4,858	4,713	(145)	(3.07%)	10,767
Supplies	1,590	1,637	1,694	56	3.32%	3,124
Capital Expenses	1,816	2,035	4,527	2,492	55.05%	7,915
Debt	3,542	4,663	4,666	3	0.07%	7,929
	<u>47,608</u>	<u>45,863</u>	<u>48,866</u>	<u>3,003</u>	<u>6.14%</u>	<u>93,736</u>
Transfers						
Operating/Debt	4,261	5,001	5,118	116	2.28%	9,257
Capital	4,287	1,890	1,890	-	0.00%	1,890
	<u>8,547</u>	<u>6,891</u>	<u>7,007</u>	<u>116</u>	<u>1.66%</u>	<u>11,147</u>
Operating Expenses	56,155	52,754	55,873	3,119	5.58%	104,883
Other Uses-Refunded Bonds	1,211	-	-	-	100.00%	-
Operating Expenses and Other Uses	57,367	52,754	55,873	3,119	5.58%	104,883

General Fund Revenues By Major Type



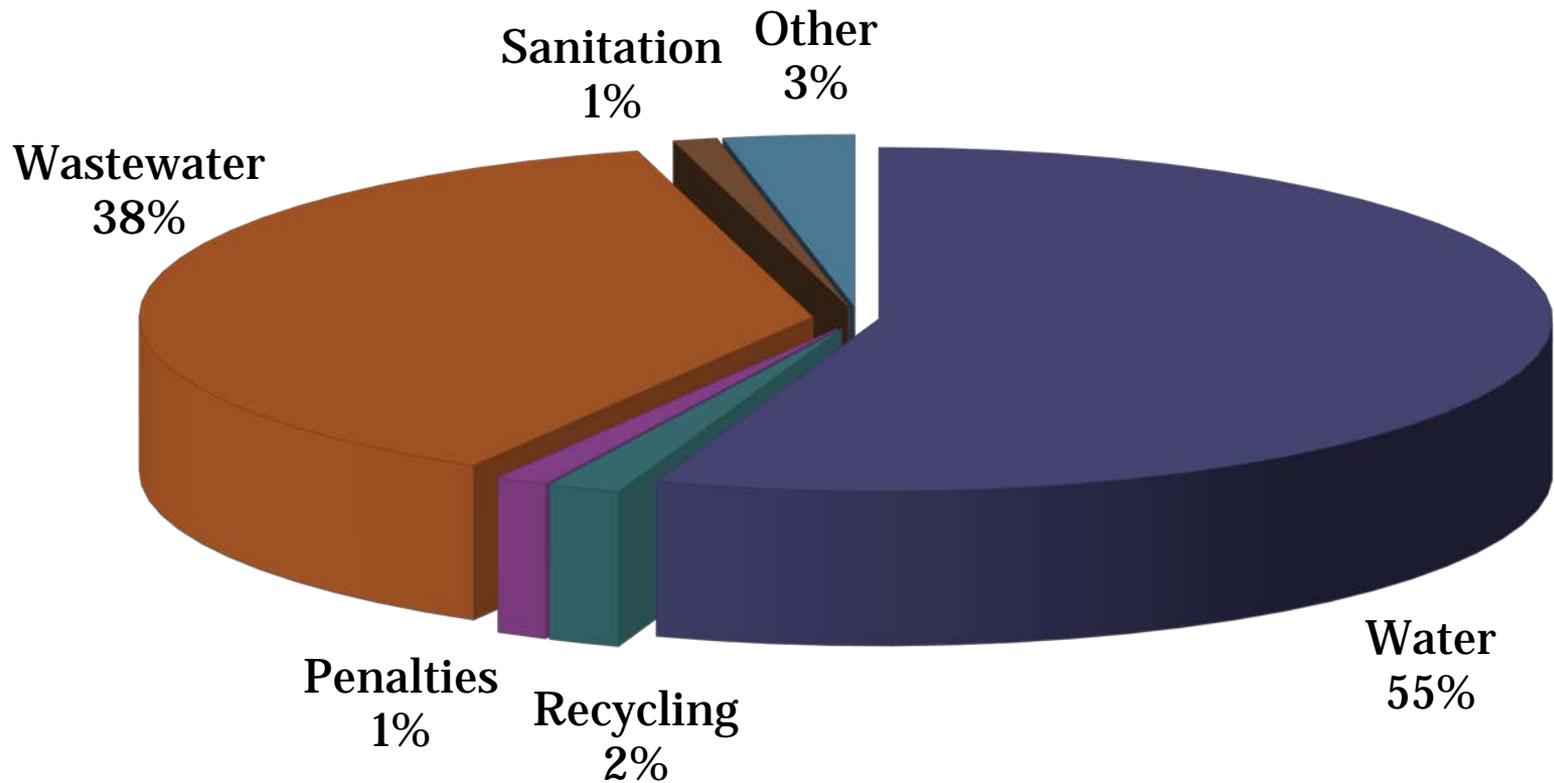
FYTD April 2014 Revenues Total \$24.0M (71.1%)

General Fund Expenditures By Department



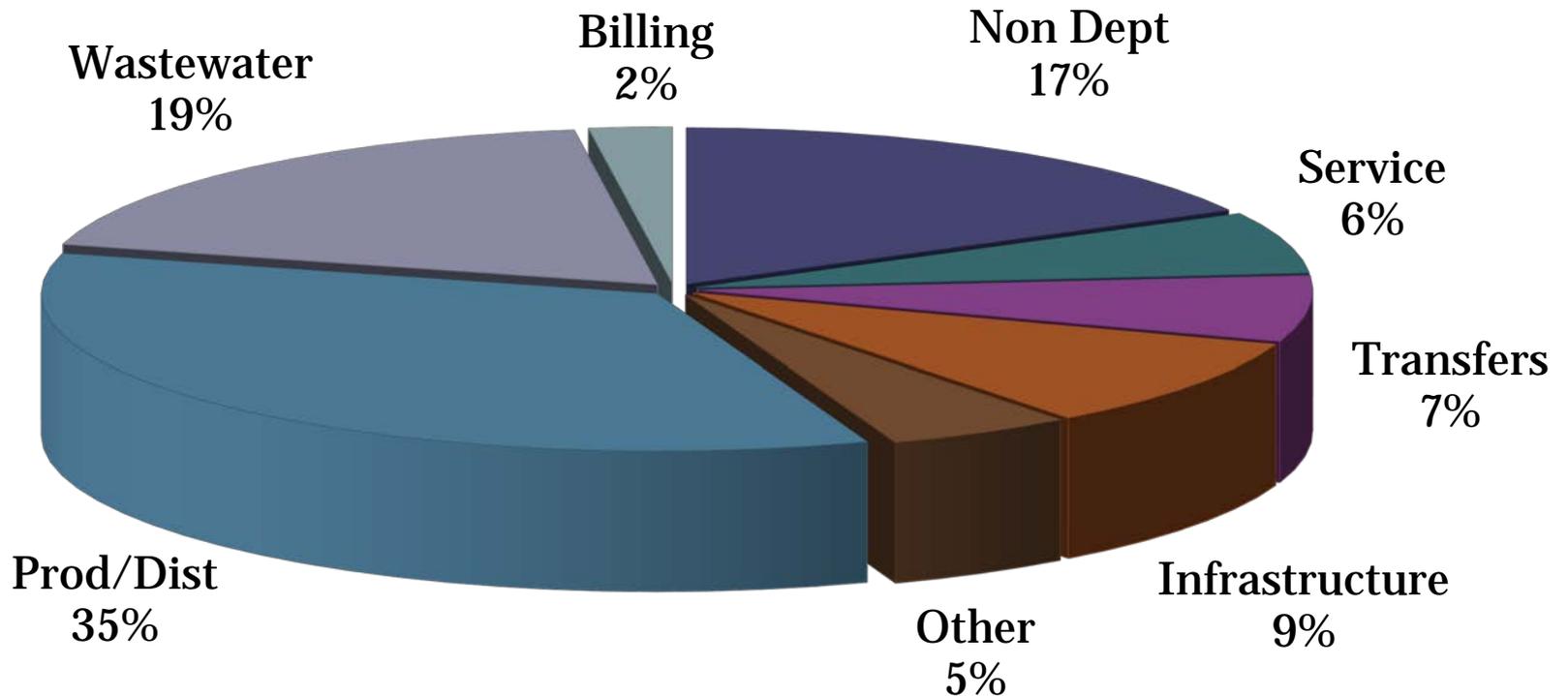
FYTD April 2014 Expenditures Total \$18.8M (51.6%)

Water & Sewer Revenues By Major Type



FYTD April 2014 Revenues Total \$10.2M (49.2%)

Water & Sewer Expenditures By Division



FYTD April 2014 Expenditures Total \$10.7 (50.8%)

Texas Star Golf Course

Income Statement For the Seven Month Period Ending April 30, 2014

(in 000's)	<u>FYTD</u> <u>BUDGET</u>	<u>FYTD</u> <u>ACTUAL</u>	<u>VARIANCE</u>
Revenue			
Golf Operations	1055	955	(99)
F&B Operations	<u>1138</u>	<u>1218</u>	<u>80</u>
	2193	2174	(19)
Operating Exp	1850	1818	32
Net Operating Income	343	355	13
Debt/Capital	389	389	-
Net Income/Loss	(46)	(34)	13

Texas Star Sports Complex

Income Statement

For the Seven Month Period

Ending April 30, 2014

(in 000's)	<u>FYTD</u> <u>BUDGET</u>	<u>FYTD</u> <u>ACTUAL</u>	<u>VARIANCE</u>
Revenue	782	809	27
Operating Exp	640	653	(13)
Net Operating Income	141	156	14
Debt/Capital	97	97	-
Net Income/Loss	44	58	14

Water Update

Capital Projects Update

Transportation Update

Review Agenda Items

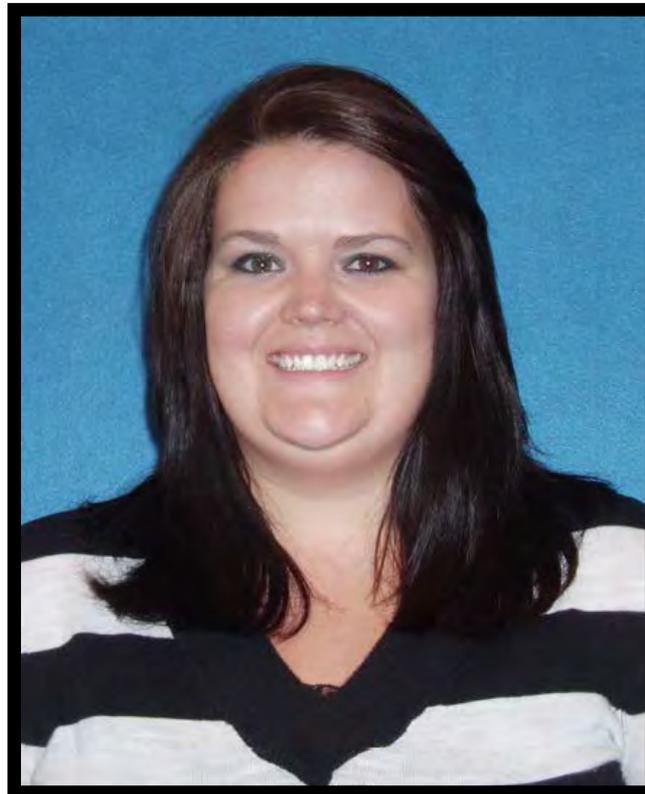
Administration of Oath of Office and Presentation of Certificate of Election

For the offices of Mayor and Council Members
Place Two and Place Four.

Presentation of Employee of the Month for June

Presented to
Mollie Snapp

Payroll Office Technician, Finance Department



Selection of Mayor Pro Tem

Consider Award of Bid No. 007-14

For a construction contract to Knight Erosion Control, Inc. for Drainage Channel Improvements along Hurricane Creek.

Consider Resolution No. 14-1434

Denying Atmos Energy Corporation, Mid-Tex
Division's requested rate change.

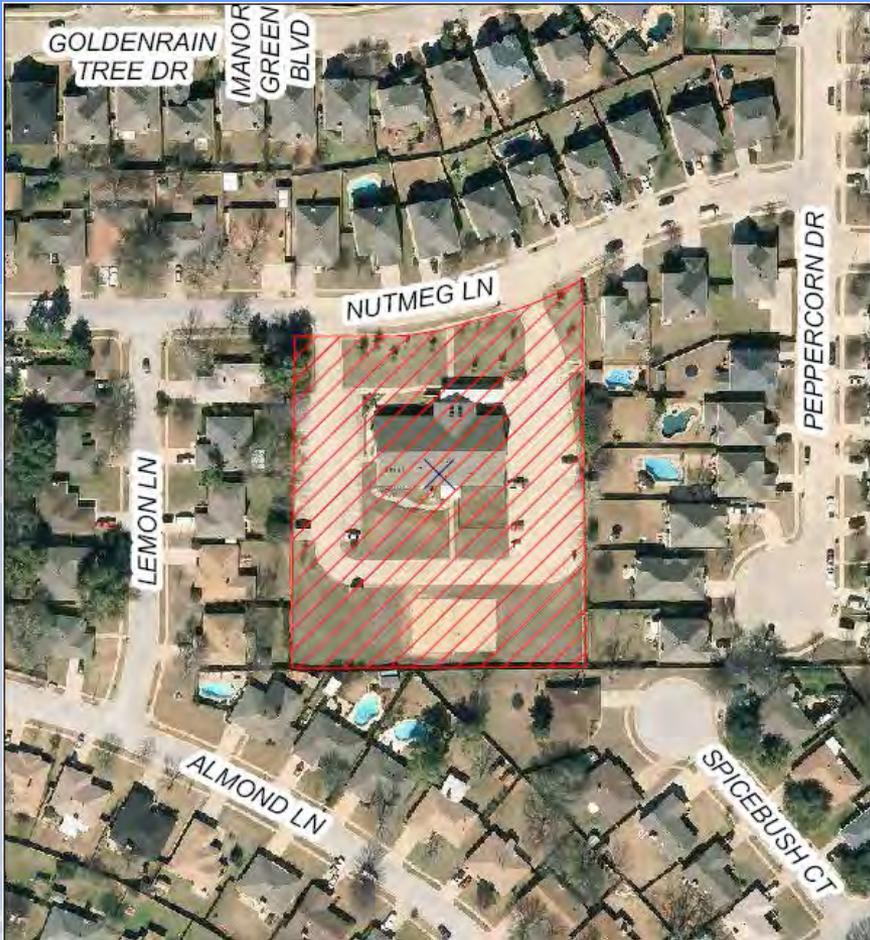
Consider Site Plan No. 14-09-SP

For Place of Worship located in Glade Crossing
Baptist Church Addition, Block A, Lot 1
located at 208 Nutmeg.

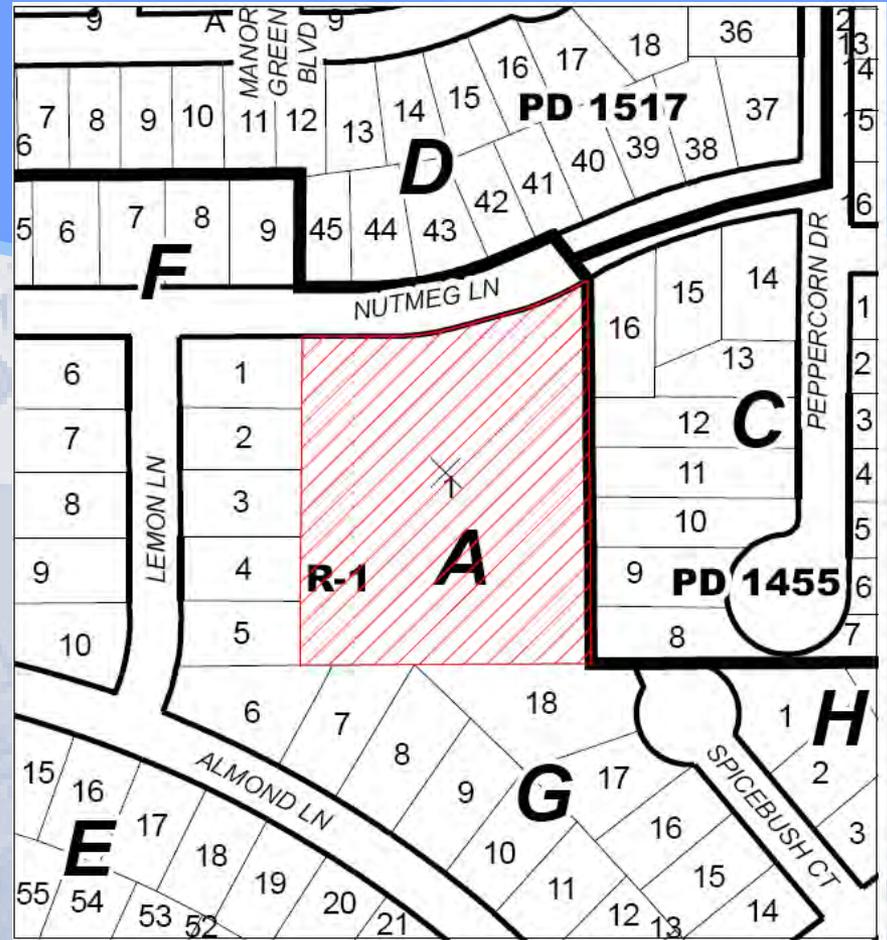
Case #14-09-SP

Life Connection Church

- **Location: 208 Nutmeg Lane**
- **Zoned: (R-1) Single Family Detached Dwelling District**
- **Request: Site Plan for Place of Worship Expansion**



Location Map



Zoning Map

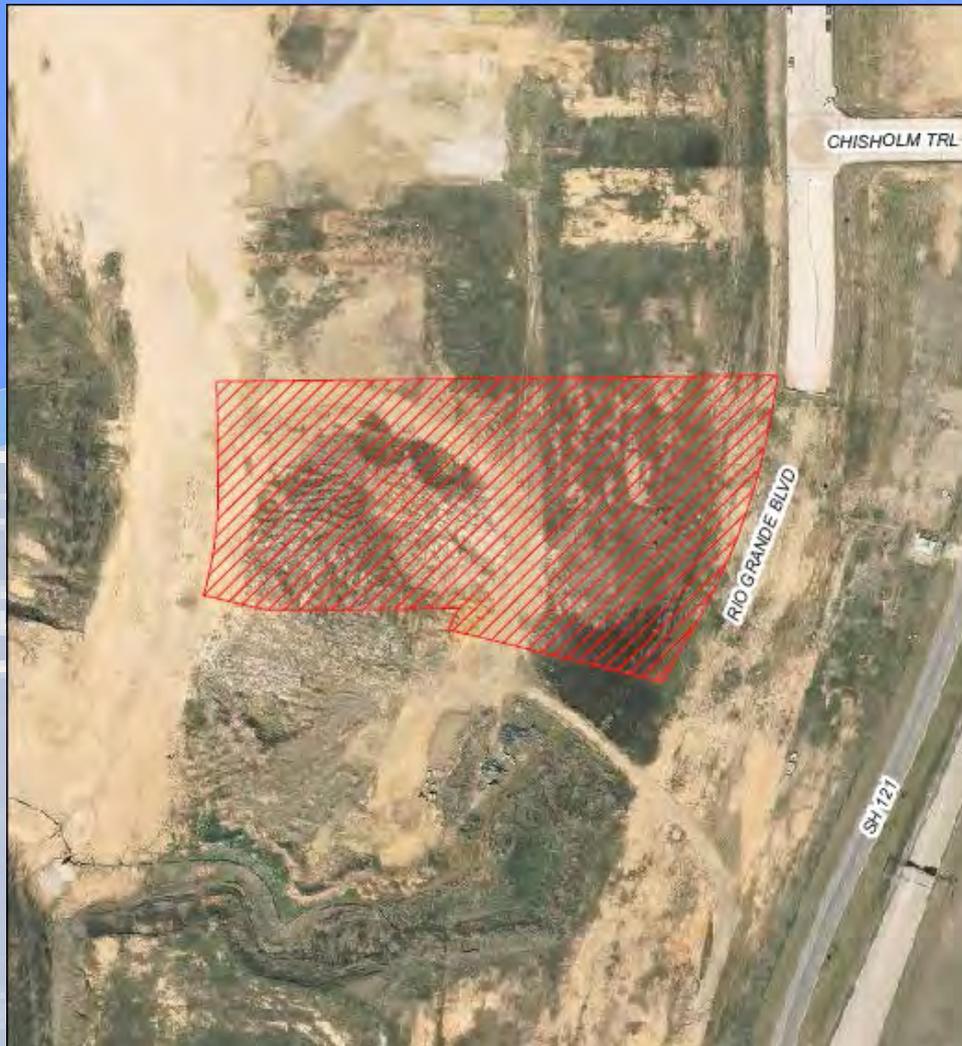
Consider Site Plan No. 14-10-SP

For Commercial Development proposed to be located on 6.138 acres in John H. Havens Survey, Abstract No. 685, J. Doss Survey, Abstract 441.

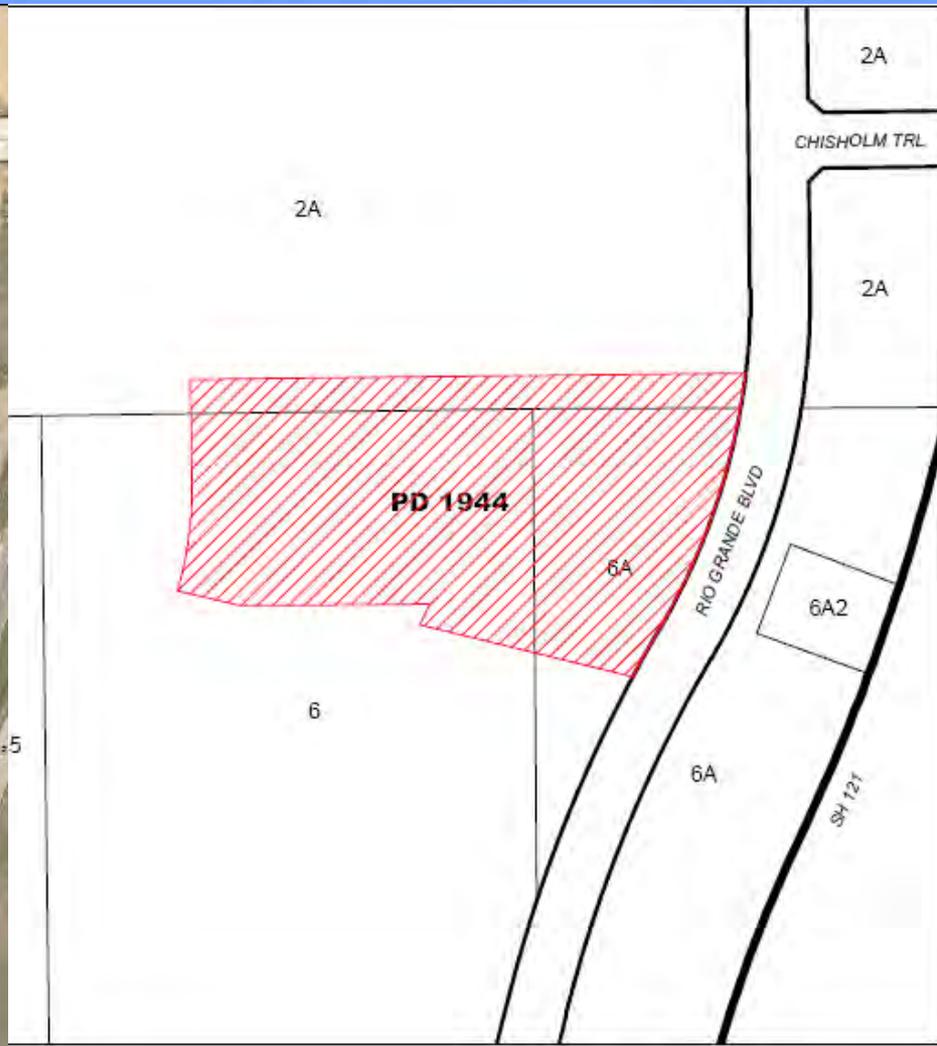
Case #14-10-SP

Dave & Busters

- **Location: 2500 Block of Rio Grande Blvd within Glade Parks**
- **Zoned: (PD) Planned Development for Commercial**
- **Request: Site Plan for Commercial Building**



Location Map



Zoning Map



Elevations

Case No 14-10-SP Dave & Busters



2A SOUTH ELEVATION
NOT TO SCALE



3A WEST ELEVATION
NOT TO SCALE



Elevations

Case No 14-10-SP Dave & Busters

Hold Public Hearing for Specific Use Permit No. 14-06-SUP and Consider First and Final Reading of Ordinance No. 2031

Request a Specific Use Permit in the Oakwood Terrace Addition, Block 1, Lots A41R and A42R, 407 W. Euless Boulevard for an Automotive Repair and Tire Shop in the Texas Highway 10 Multi-Use District (TX-10).

Case #14-06-SUP

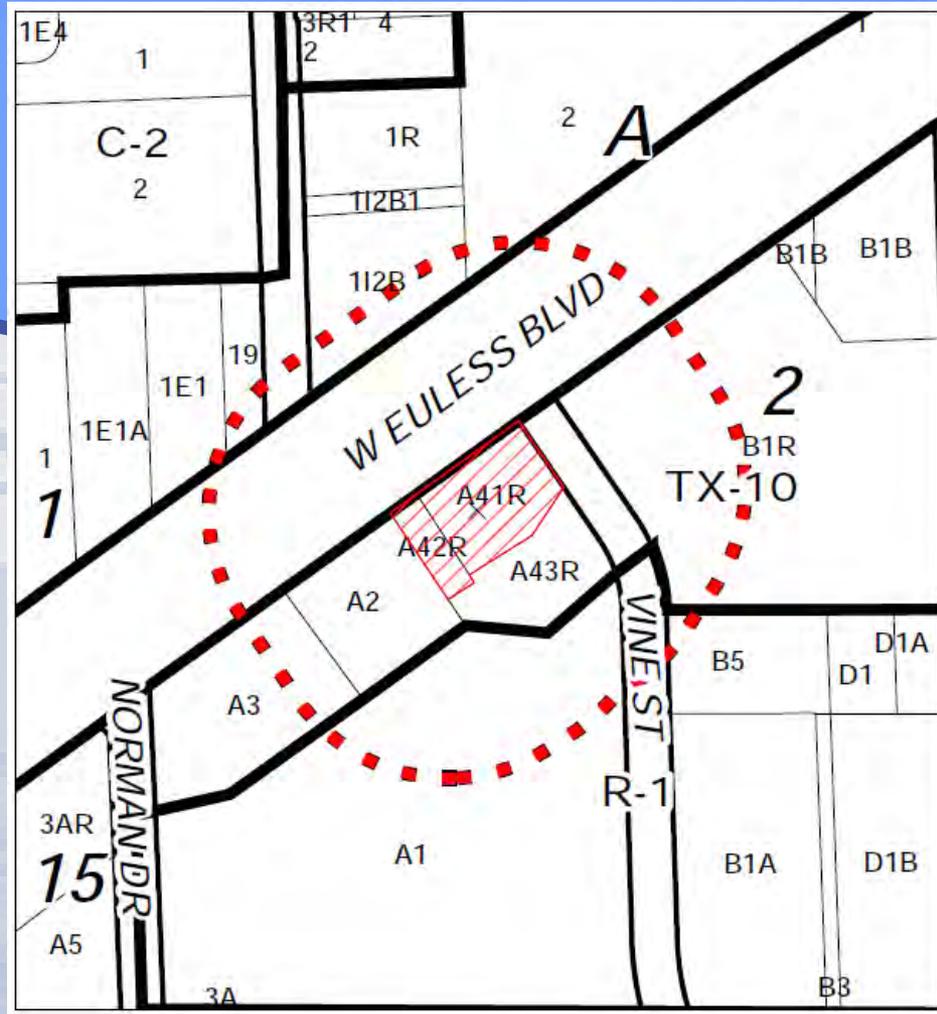
State Inspection and Tires Shop

- Location: 407 W. Eulesse Blvd.
- Zoned: (TX-10) Texas Highway 10 Multi-Use District
- Request: Specific Use Permit for Auto Repair and Tire Shop

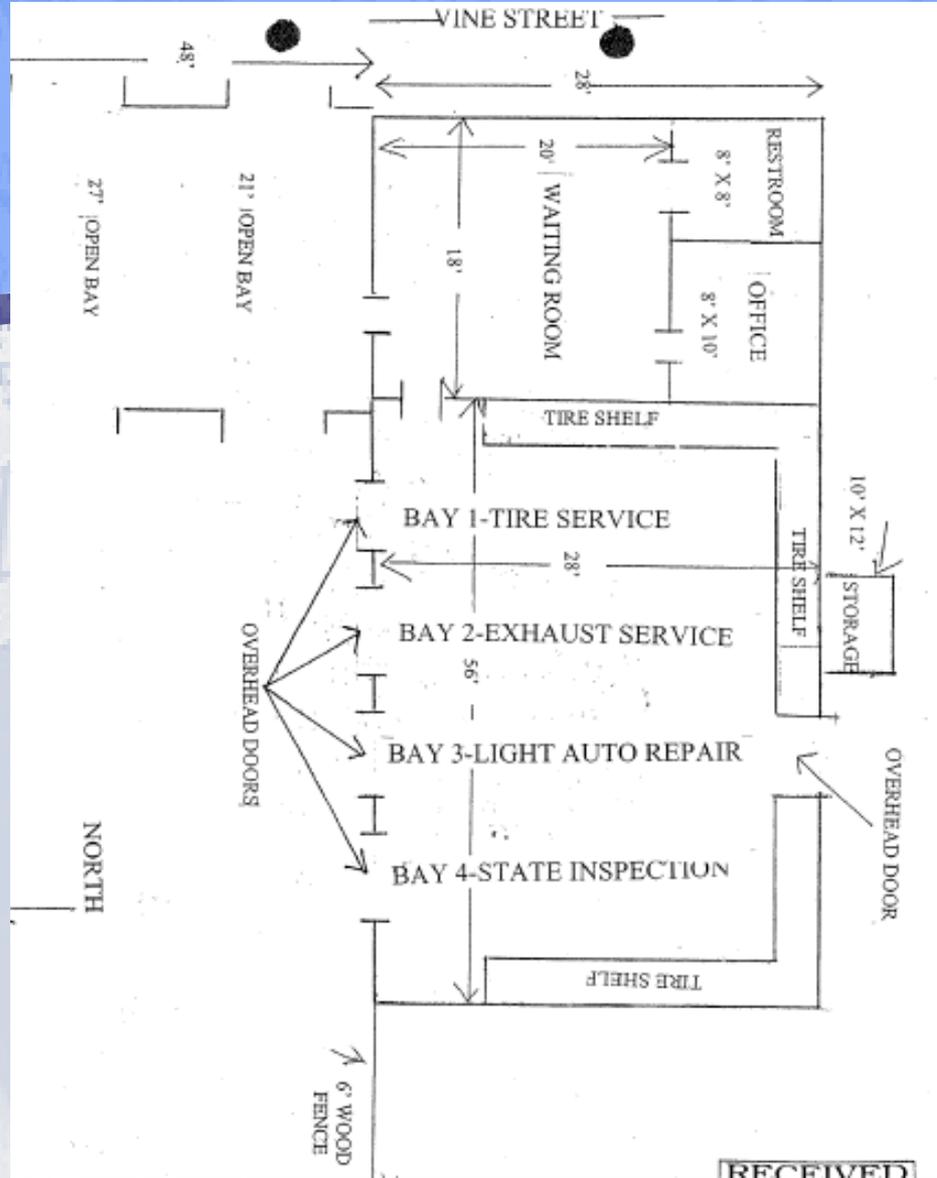




Location Map



Zoning Map



Site Plan

Case No 14-06-SUP State Inspection and Tires Shop



Hold Public Hearing for Specific Use Permit No. 14-07-SUP and Consider First and Final Reading of Ordinance No. 2032

Request a Specific Use Permit in the Kitty House Survey, Abstract No. 678, Tract 1B3, 2215 W. Pipeline Road for a Pet Crematory in Texas Highway 10 Multi-Use District (TX-10).

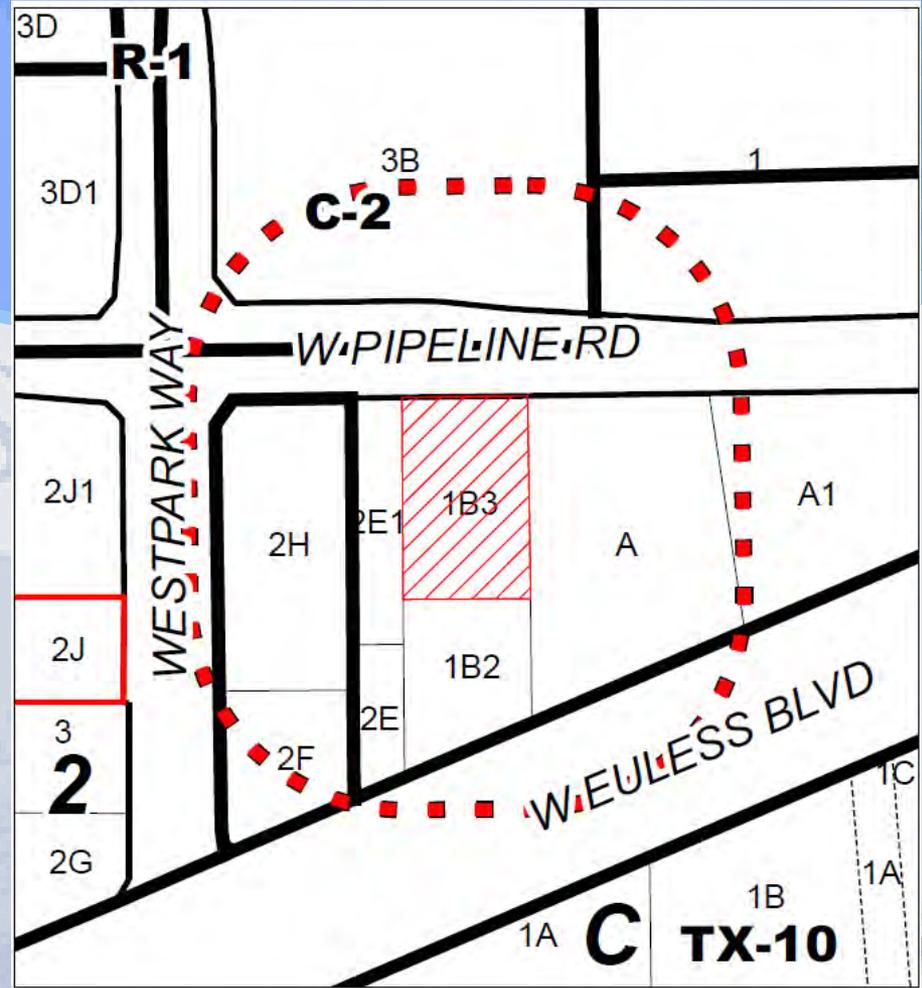
Case #14-07-SUP

All Paws Go to Heaven

- Location: 2215 W Pipeline Road
- Zoned: (TX-10) Texas Highway 10 Multi-Use District
- Request: SUP for Pet Crematory



Location Map



Zoning Map

Consider Board Appointment

Crime Control and Prevention District Board

Consider Approval of City Council Minutes

Regular Meeting of May 13, 2014

Special Called Meeting of May 20, 2014

12. Public Comments

13. Reports

Staff Report

City Attorney

City Manager

City Council

- **Recent Events and Items of Community Interest**

14. Adjourn

