



Building a better tomorrow.

THE CITY OF
EULESS

Mayor and City Council Reports

City Manager and Staff Reports

Parks/Arbor Daze Update

Arbor Daze 2014



25 Years

Over 250,000 trees

Way too many smiles to count!

Attractions









 **Forestry Village**
 Sponsored by
 Chad's Chopp'N Shop

#15
FLOWERS
 FOR SALE
 Trinity Trojans Baseball

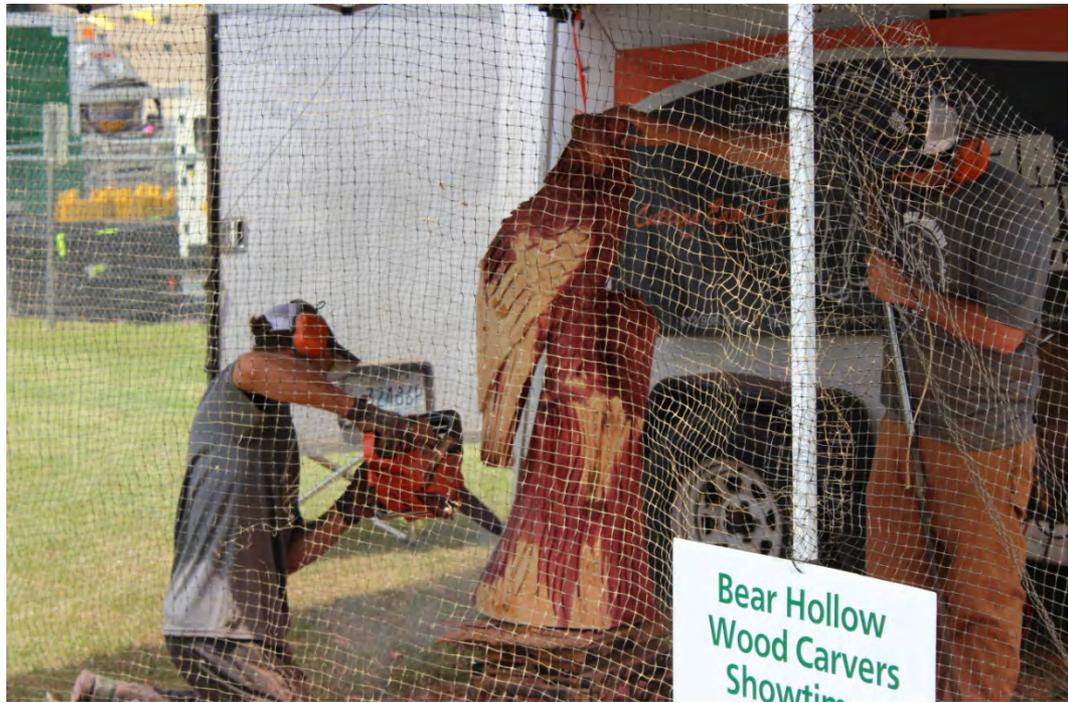
MARGUERITE SWEET POTATO
 YELLOW MARIGOLD
 RED BEGONIA \$15.00
 WHITE BEGONIA \$15.00
 IMPATIENS MIX
 BLUE SALVIA
 TRINITY TROJANS
 BASEBALL





**Bear Hollow
Wood Carvers
Showtimes**

SATURDAY	SUNDAY
9:30 am	2 pm
Noon	4 pm
2:30 pm	
5:30 pm	





Kidz Zone

*Sponsored by
The Home Depot*













Parks & Community Services

Parks Department

Terry Boaz – Superintendent	(23 years)
Dan Dearborn – Foreman	(22 years)
Joe Lyons – Equipment Operator	(19 years)
Cary Stevenson – Field Tech III	(31 years)
Larry Pelzel – Field Tech III	(14 years)
Mike McMacken – Field Tech III	(7 years)
Randy Leach – Field Tech III	(8 years)
Johnny Grubbs – Field Tech III	(12 years)
Derrick Fennell – Field Tech III	(9 years)
Matt Shelly – Field Tech III	(7 years)
Javier Resio – Field Tech II	(12 years)
Danny Mafileo – Field Tech I	(3 years)
Robert Hargraves – Field Tech I	(4 years)
Nick Alvarez – Field Tech I	(1 year)
Aaron Graham – Field Tech I	(9 months)

Maintenance Responsibilities

Over 350 acres of parks

22 facility acres

58 acres of right of way

Over 100 medians

Over 72,000 square feet of landscape bed maintenance

2 green houses

Athletic field maintenance (14)

Playground maintenance (14)

Tennis court maintenance (4)

Volleyball court maintenance (4)

Trash collection 2 times per week (312 cans)

Pavilion maintenance (8)

Gazebo Maintenance (4)

22 outdoor exercise stations

20 water fountains

77 grills

179 tables

6 swing sets

19 dog waste stations

7.02 miles of trail

All park/facility irrigation

Tree maintenance

Special projects

Community Services

Recreation Department

Suzanne Hendrickson – Recreation Manager

(1 year, Eules; 23 in profession)

Jerry Poteet – Volunteer Coordinator	(22 years)
Diane Eggers – Senior Ctr Supervisor	(21 years)
Robbie Rogers – Program Coordinator	(2 years)
Kali Goodfellow – Aquatics Coordinator	(9 months)
Jeff Towne – Graphic Artist	(12 years)
Renee Garrett – Senior Ctr Coordinator	(5 months)
Ofa “Mary” Fiava-Siale – Projects Coordinator	(14 years)
Jordan Peterson – Admin Secretary	(8 months)

Recreation Responsibilities

Senior Center	33,410 attendance 2013
Recreation Center	122,148 attendance 2013
Fitness Center	63,283 attendance 2013
Program/Classes	9,814 attendance 2013
Special Events	14 events in 2013 / 506 volunteers / 1470 hours
Aquatics	43,706 attendance 2013
Pool rentals	141
Simmons Ctr rentals	148
EFLC rentals	51
Pavilion rentals	223
Gazebo rentals	12
Field rentals	207

Playbook design / production	Quarterly
Assist with Euless Today	Monthly
Pole banner marketing program	
Historical Preservation Committee	
Heritage Park / Museum / Open House	
Special event signage / banners / t-shirts design	
Pool maintenance / splash pad maintenance	

Athletics / SBW / PACS

Chris Thames – Manager	(13 years)
John Douthit – Athletic Supervisor	(8 years)
Sandy Purcell – Rec Specialist / Analyst	(8 years)
Larry Cook – Maintenance Leadman	(15 years)

Athletics Responsibilities

Softball World	1,914 League Teams 2013
	573 Tournament Teams 2013
Parks at Texas Star	142 League Teams 2013
	754 Tournament Teams 2013
Games	Scheduled over 10,000 games in 2013
Flag Football League	24 Teams 2013
Adult Basketball League	34 Teams 2013
Summer Track	130 kids 2013
BESA (facilitate)	958 kids 2013
Liaison to the DrPepper StarCenter	
Operate 3 concession operations	
Operate batting cages	

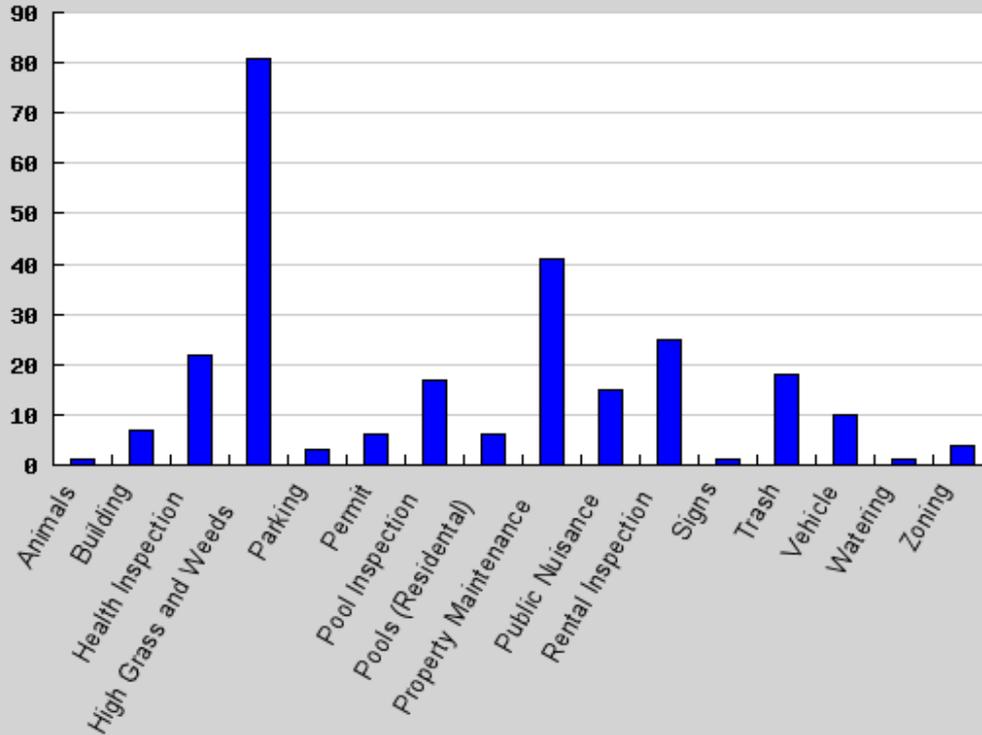
Code Update

CODE
UPDATE

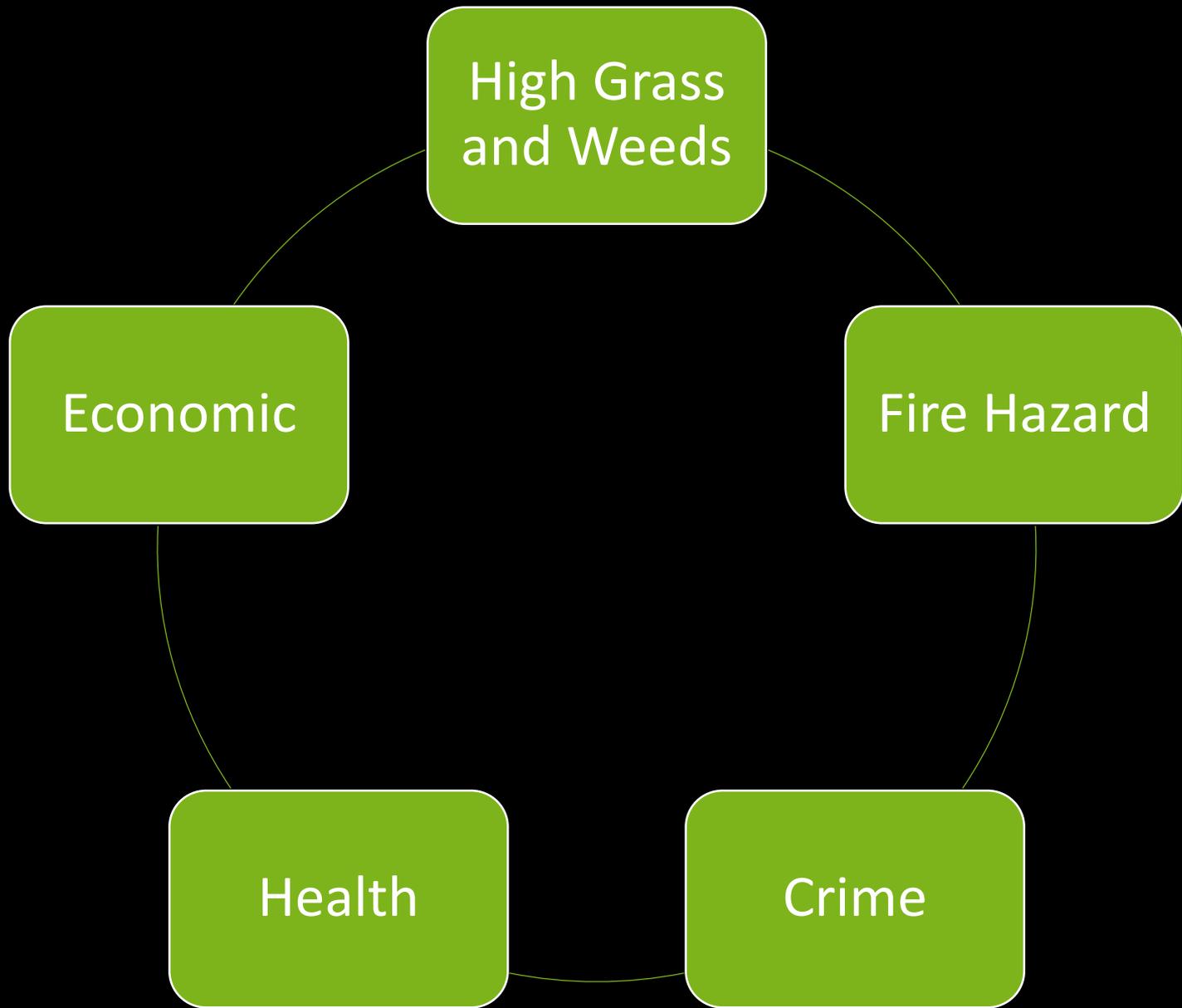


HIGH GRASS
AND
WEEDS...

Open Code Enforcement Cases by Topic



**IT'S THAT
TIME OF YEAR
AGAIN...**





VACANT LOT









VACANT



VACANT



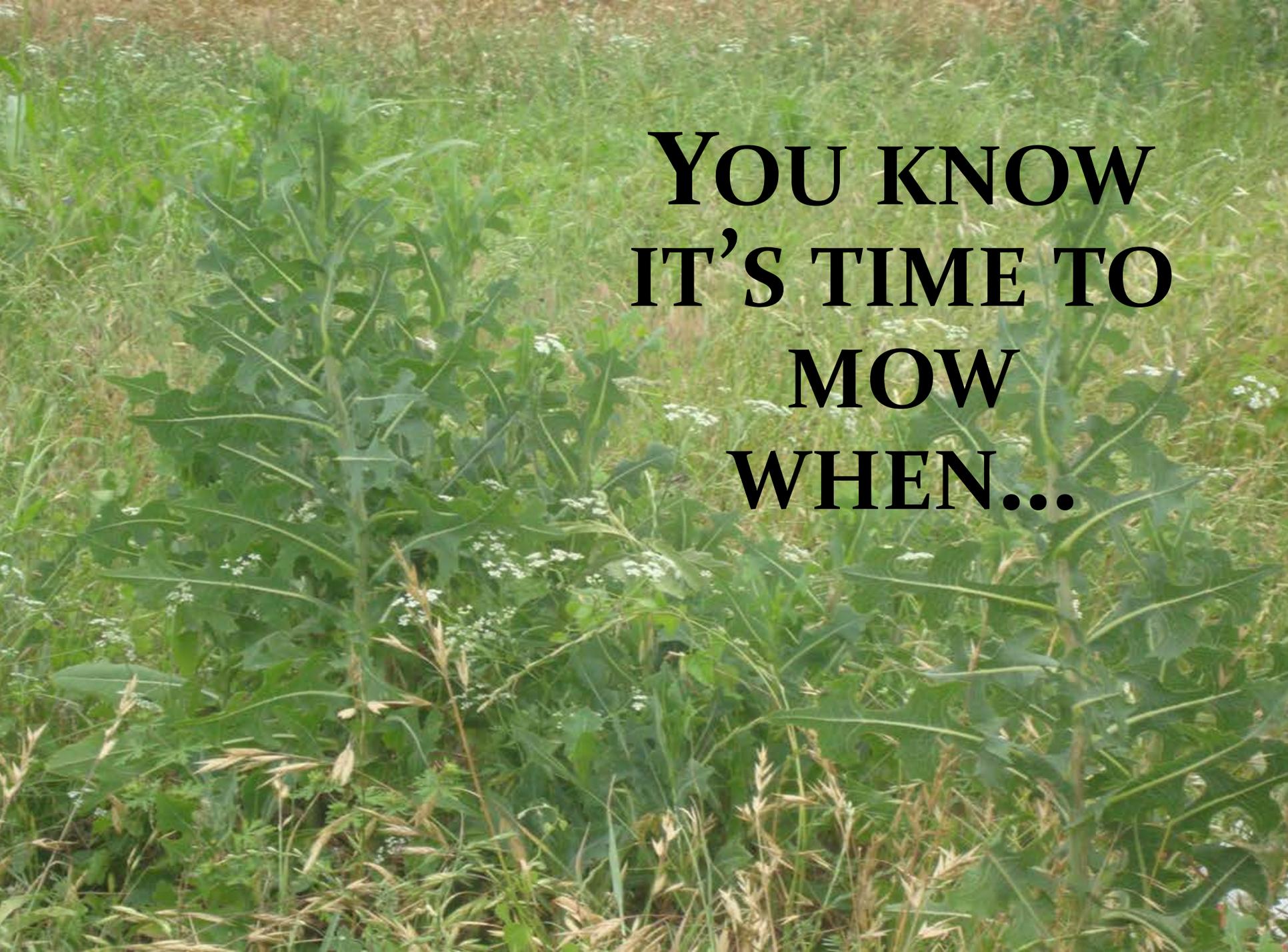
OCCUPIED



OCCUPIED



XERISCAPE
OPTION...



**YOU KNOW
IT'S TIME TO
MOW
WHEN...**



...THE
CULTIVATED
FLOWERS ARE
TAKING OVER
THE SIDEWALK.



...THE
NEIGHBORS ARE
TELLING CODE
THAT YOUR
BACK YARD HAS
BECOME A
HABITAT FOR
WILD ANIMALS!



...THE NOXIOUS
WEED IS
DRAWING MORE
ATTENTION
THAN THE FOR
SALE SIGN.



...THE GRASS IS
HIGHER THAN
THE ELECTRICAL
METERS



...WHEN THE
YARD IS TAKING
OVER THE 6'
RAZOR WIRE
FENCE.



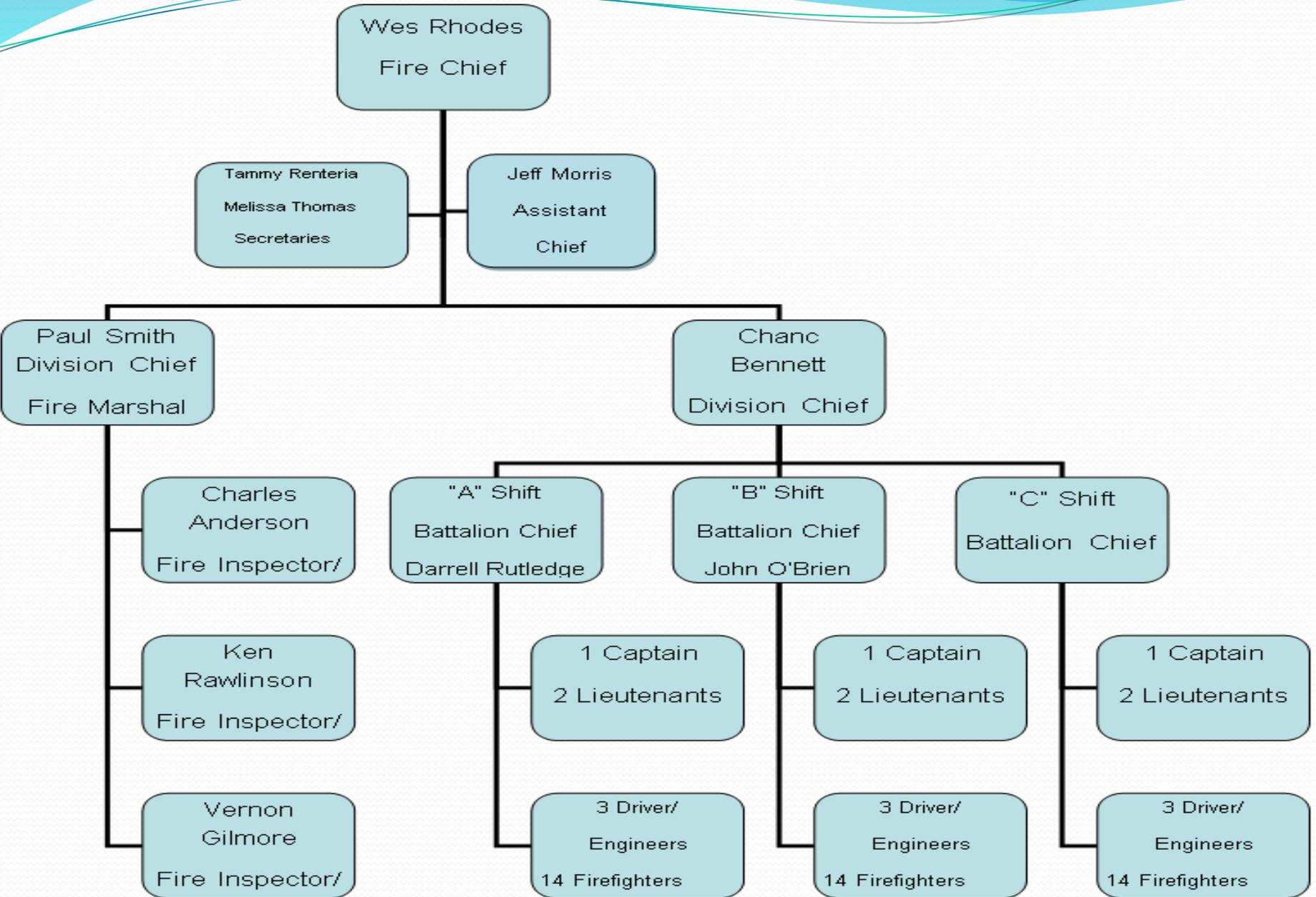
...HIGH GRASS
AND WEEDS

Atmos Rate Review Mechanism

Fire Department Update

Fire Department Overview

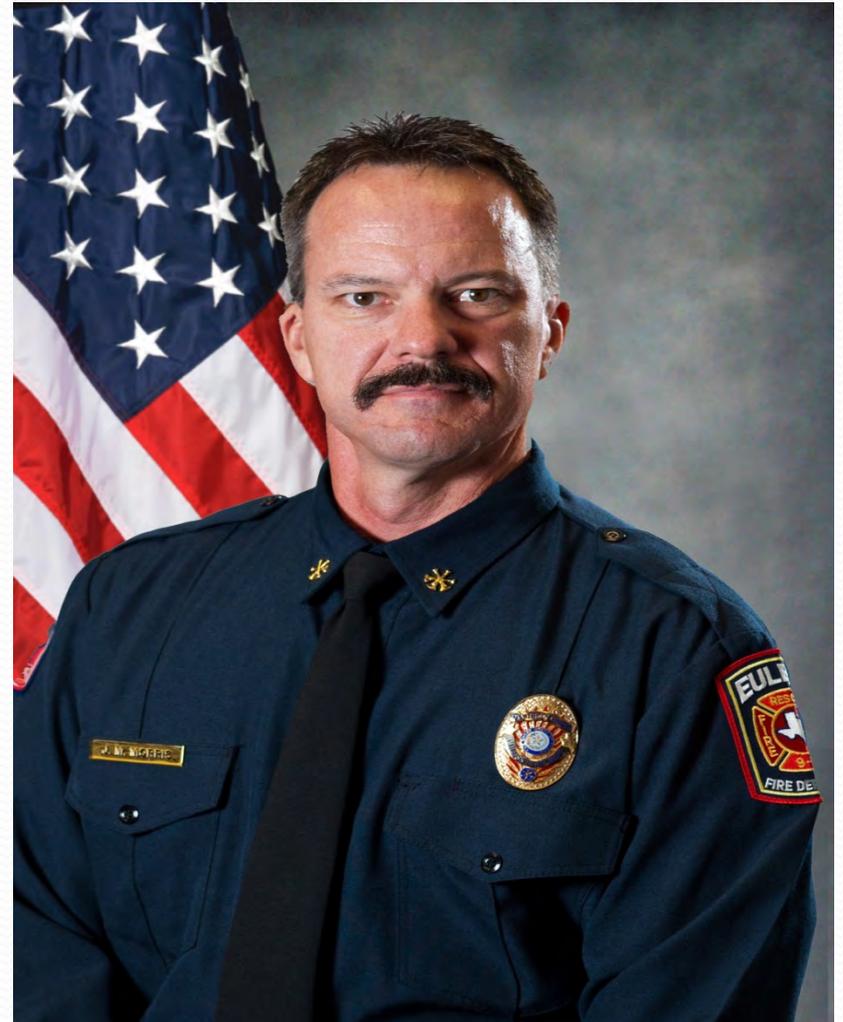




Administrative Secretary Tammy Renteria



Assistant Chief Morris



Secretary Melissa Thomas



Operations Division

Operations Chief Bennett



Battalion Chief Rutledge



Battalion Chief O'Brien



Battalion Chief Clark-Retired



- Firefighters average 25 hours of fire training and 6-10 hours of EMS training per month.
- 21 firefighters per shift with a minimum staffing of 16 per day.
- Daily apparatus deployment: 3 medics/3 fire trucks, 1 command vehicle and Squad 55 when staffing allows.
- Average 15-20 automatic/mutual aid calls given each month and 8-10 received.



Response Times/Calls For Service

- 2014- **1,490** Calls for Service. Total Response Time **5:36**
- 2013 - **4,385** Calls for Service. Total Response Time **5:37**
- 2012 - **4,308** Calls for Service. Total Response Time **5:26**
- 2011- **4,134** Calls for Service. Total Response Time **5:34**
- 2010 - **4,120** Calls for Service. Total Response Time **5:25**



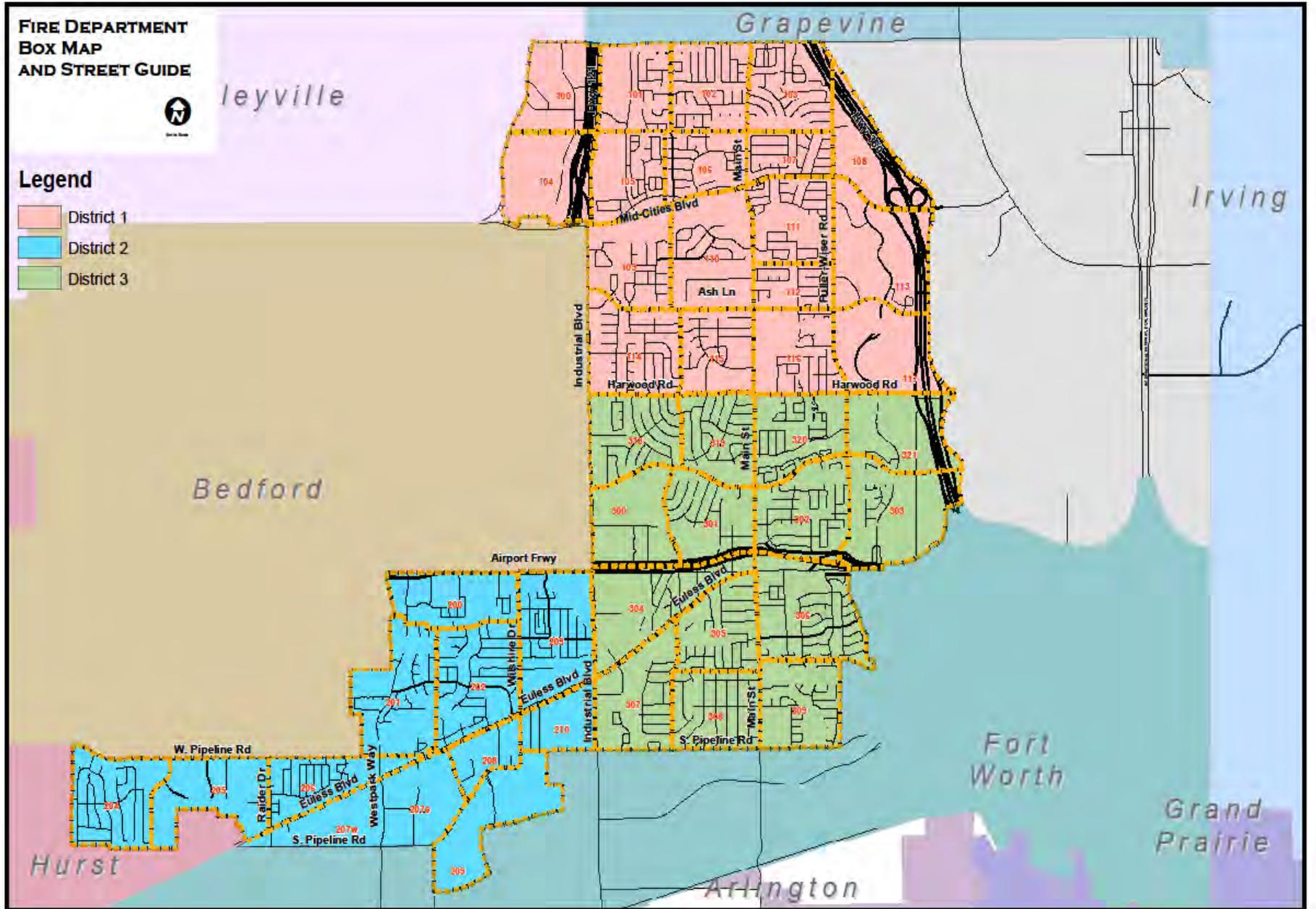
Emergency Medical Calls
72% OF TOTAL CALL VOLUME

**FIRE DEPARTMENT
BOX MAP
AND STREET GUIDE**



Legend

-  District 1
-  District 2
-  District 3



THE FIRE MARSHALS OFFICE *aka* THE FIRE PREVENTION DIVISION

**The Fire Marshals
Office is the
prevention,
enforcement and
investigative
branch of the fire
department.**



Charles Anderson

Chief Smith

Vernon Gilmore

Ken Rawlinson

The duties of the Fire Marshals Office include...

INSPECTIONS



PLAN REVIEW



PUBLIC EDUCATION



Fire Investigations



Citizen Fire Academy Class #21

Graduates May 14th 7:00 pm (Library Community Room)



Eules Citizen Fire Academy Alumni Association (ECFAAA)

Fire Department Steak Dinner
Saturday May 17th 4:00-7:30 p.m. at 202 South Main (Sta. #3)



Fire Department Kids Academy

June 23rd-27th 2014



Recent Retirements

Battalion Chief Rick Clark-32 years



Firefighter II/EMT Rusty Cade-30 years



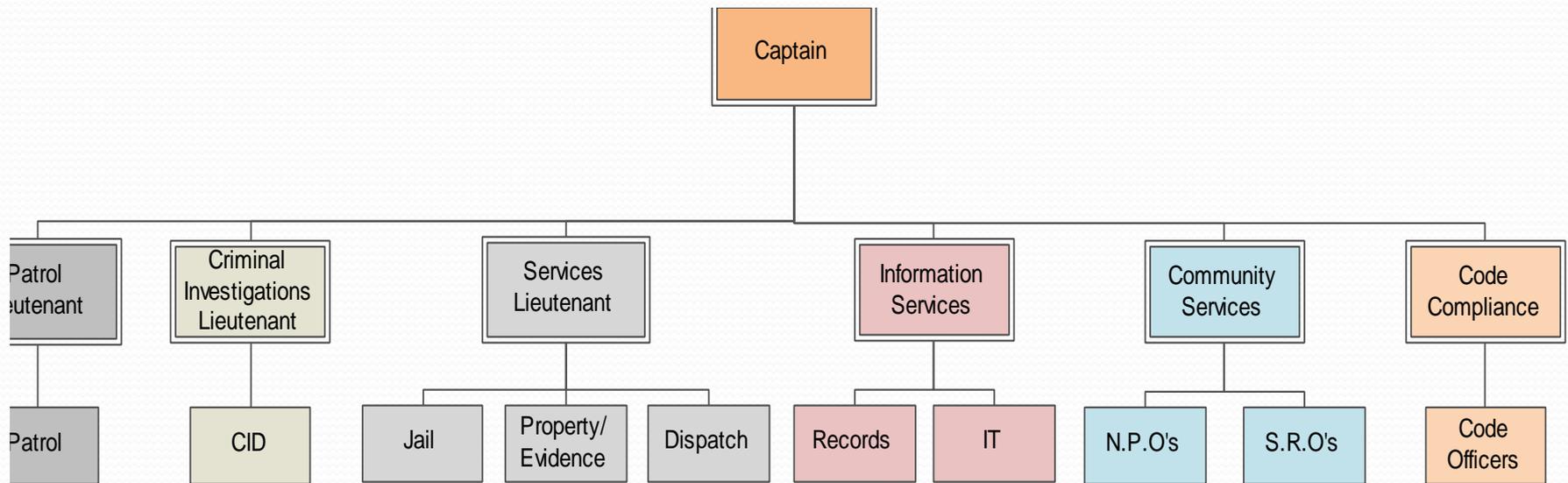
Thank You



Police Department Update

Police Department

Organizational Structure



Police Department

- **Administration**
 - Chief
 - Assistant Chief
 - Captain
 - Lieutenant
 - Secretary
- **Code Compliance**
 - Captain
 - Lead Code Inspector
 - 5 Code Inspectors
- **Emergency Management**
 - Assistant Chief
 - Lieutenant
- **Professional Standards**
 - Internal Affairs

Police Department

- **Patrol**

- Lieutenant
- 4 Sergeants
- 5 Senior Corporals
- 42 Patrol Officers
- 4 Crime Scene Techs
- 5 Traffic Officers
- Secretary

- **Criminal Investigations**

- Lieutenant
- Senior Corporal
- 9 Investigator's
- 2 Special Crimes
- Crime Scene Tech
- Narcotics Task Force
- Auto Theft Task Force
- Crime Victim's Liaison

Police Department

- **Jail/Property**

- Lieutenant
- 5 Lead Public Service Officers
- 8 Public Service Officers
- 11 Part-Time P.S.O.'s
- 1 Warrant Officer

- **Communications**

- Lieutenant
- 3 Lead Dispatchers
- 11 Dispatchers

Police Department

- **Information**

- Services/Records**

- Information Services Manager
 - Information Technician
 - Records Supervisor
 - 4 Records Clerks

- **Community Services**

- Senior Corporal
 - 2 Neighbor Police Officers
 - 4 School Resource Officers

New Police Officers



Brian Banigan



Patrick Cunningham

New Police Officers



Jay Moussa



Titus Varghese

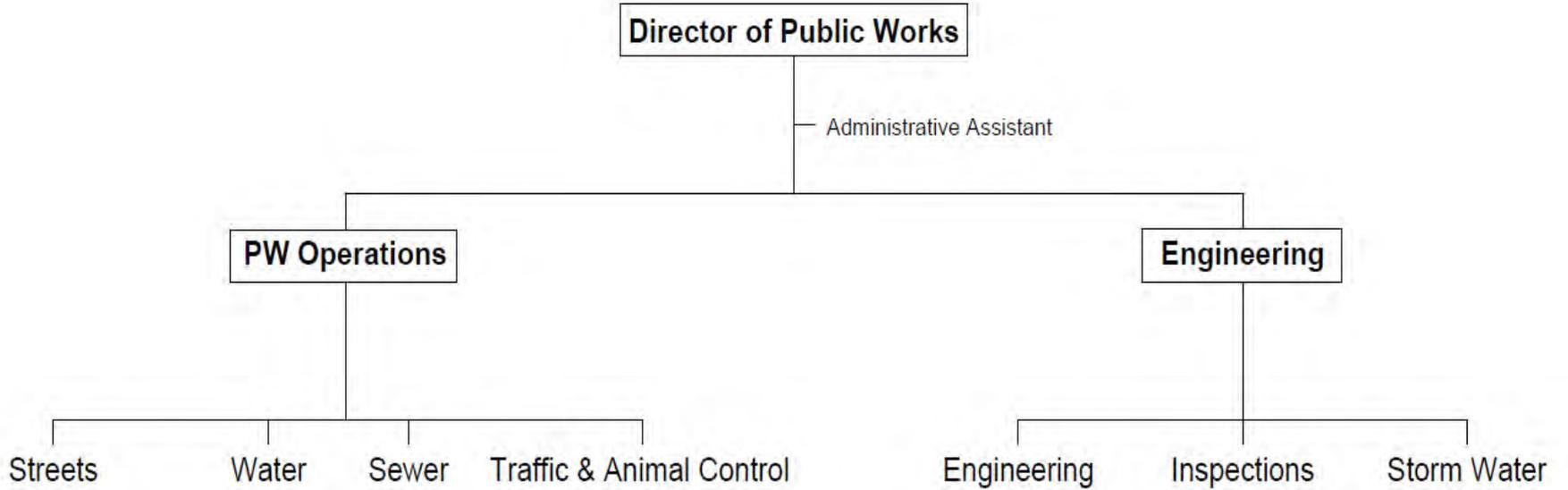
New Police Officers



Eric Fieilo

Public Works Update

Public Works & Engineering As of May 2014



GLADE PARKS
ADD. PH 1

RIO GRANDE BLVD
SEGMENT 2

BRAZOS BLVD

RECLAIMED WATER
SYSTEM & PUMP STATION

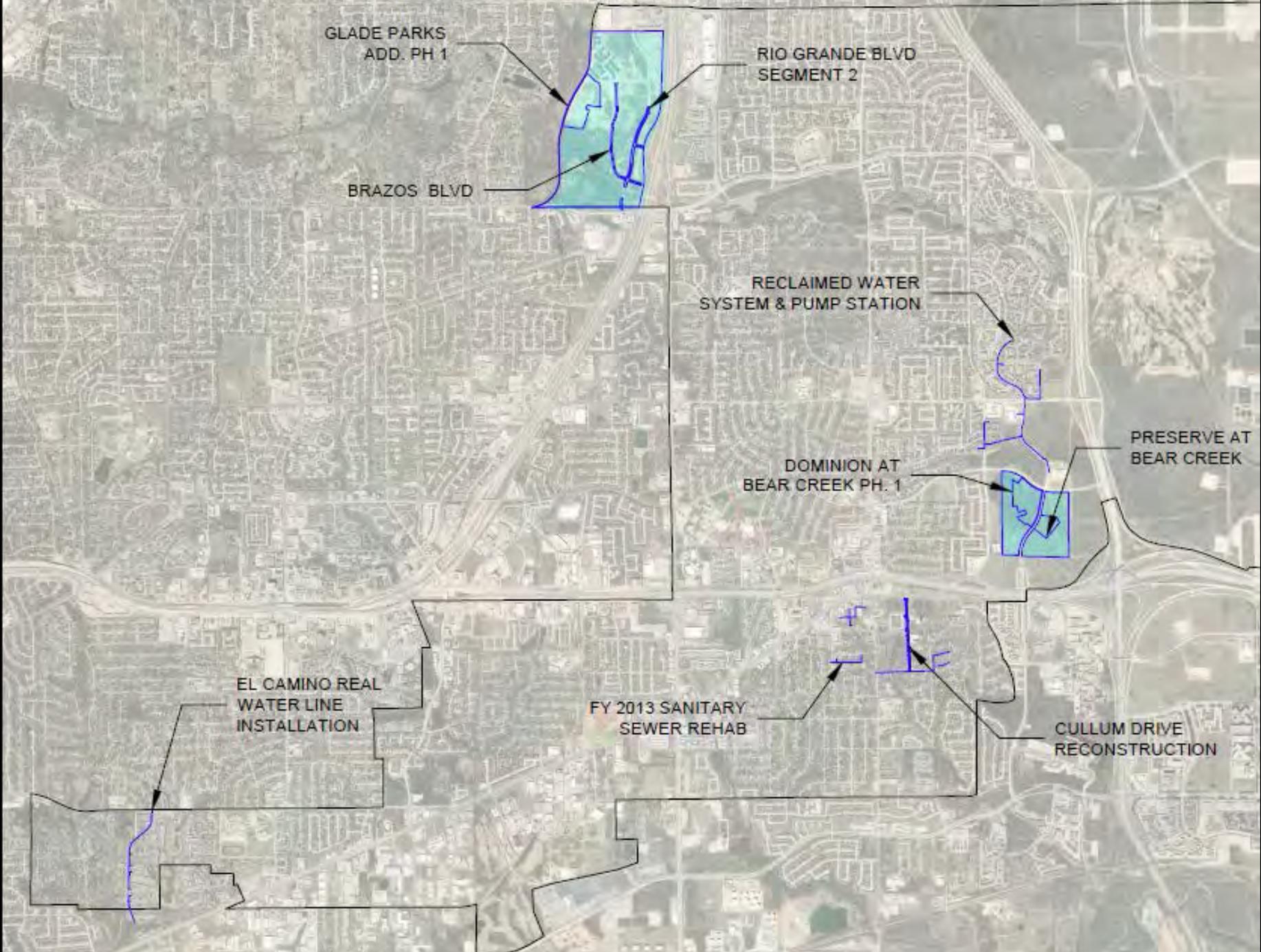
DOMINION AT
BEAR CREEK PH. 1

PRESERVE AT
BEAR CREEK

EL CAMINO REAL
WATER LINE
INSTALLATION

FY 2013 SANITARY
SEWER REHAB

CULLUM DRIVE
RECONSTRUCTION



Administrative Services Update

Municipal Court Update

Planning and Development Department Update

Fleet and Facilities Update



Fleet & Facility
Operations

Fleet Services

- o Oversee city's fleet investment.
- o Maintain vehicles & equipment.
- o Establish replacement criteria.
- o Specify & purchase new equipment.
- o Manage Depreciation Fund.
- o Training & safety operations.



Employee 3
technicians

16 ASE certifications

100 years of
experience

Service & Maintain
285 pieces of
equipment

Facility Maintenance

- o Maintain city buildings & structures.
- o Combined total - 453,000 sq. ft.
- o HVAC, plumbing, electrical, telephones.
- o Construction management.
- o Energy conservation practices.

3 Facility Technicians
90 years of experience

Representing 5 major skill
sets

365 - 24 - 7



Fleet & Facility Administration

- Administrator

 - Supervisor

 - Office Technician

Operations & logistics of both departments.

Contract management.

Project coordination.

Grant management.

Asset tracking & usage review.

Building system operations.

Texas Star Golf Course Update

Financial Update

FINANCE



Finance Administration

Annual Budget

Project Management

Performance Measures

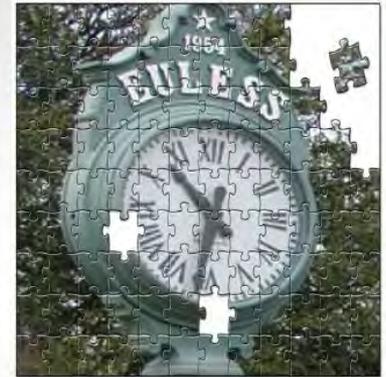
Multi-Year Financial

CITY OF EULESS
ANNUAL OPERATING BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2014



201 N. Ector Drive
Euless, TX 76089
www.eulesstx.gov

CITY OF EULESS
CAPITAL IMPROVEMENTS PROGRAM
FISCAL YEAR ENDING SEPTEMBER 30, 2014



201 N. Ector Drive
Euless, TX 76089
www.eulesstx.gov



*Distinguished
Budget
PRESENTATION
Award*

22nd Consecutive Year Received





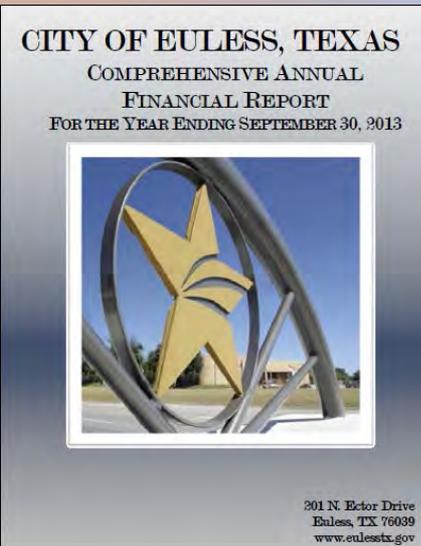
Accounting

Payroll/Accts.
Payable/Receivable

Ambulance Billing

Annual Audit

Fixed Assets



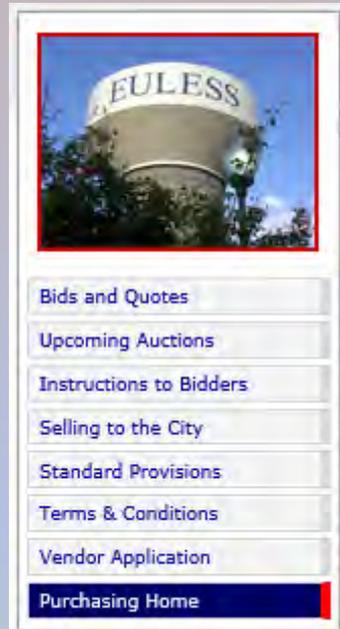
Purchasing

Purchase Orders

Contracts

Proposals/Bids

Procurement



The screenshot shows a vertical menu with a logo at the top. The logo features a water tower with the word "EULESS" written across its top. Below the logo are several menu items, each in a white box with a blue border. The "Purchasing Home" item is highlighted with a dark blue background and white text.

- [Bids and Quotes](#)
- [Upcoming Auctions](#)
- [Instructions to Bidders](#)
- [Selling to the City](#)
- [Standard Provisions](#)
- [Terms & Conditions](#)
- [Vendor Application](#)
- [Purchasing Home](#)

Water Office

Utility Billing

Delinquent Collections

Customer Service



Water Update

Capital Projects Update

Transportation Update

Review Agenda Items

Administration of Oath of Office and Presentation of Certificate of Election

For the offices of Mayor and Council Members
Place Two, Three, and Four.

Presentation of Employee Service Pins

20-Year Pin Presented to Kevin Daniel

Lead Public Service Officer, Police Department



30-Year Pin Presented to Alice Norwood

Accountant II, Finance Department



30-Year Pin Presented to Rusty Cade

Firefighter II, Fire Department



30-Year Pin Presented to Jerry Sutton

Captain, Fire Department



Presentation of Proclamation

**Proclaiming May 18 through 24 as
National Public Works Week**



Proclamation

THE CITY OF
EULESS
Texas



Whereas: public works services provided in our community are an integral part of our citizens' everyday lives; and

WHEREAS, the support of an understanding and informed citizenry is vital to the efficient operation of public works systems and programs such as water, wastewater, streets and drainage; and

WHEREAS, the health, safety and comfort of this community greatly depends on these systems and programs; and

WHEREAS, the quality and effectiveness of these facilities, as well as their planning, design, and construction, is vitally dependent upon the efforts and skill of public works professionals; and

WHEREAS, the efficiency of the qualified and dedicated personnel who staff public works departments is materially influenced by citizen's attitudes and understanding of the importance of the work performed by public works departments.

NOW, THEREFORE, I, Mary Lib Saleh, Mayor of the City of Euless, Texas, do hereby proclaim the week of May 18-24, 2014, as:

"NATIONAL PUBLIC WORKS WEEK"

in the City of Euless, and I call upon all citizens and civic organizations to acquaint themselves with the challenges faced by our Public Works Department and to recognize the contributions which are made by our Public Works every day to our health, safety, comfort, and quality of life.

IN WITNESS WHEREOF, I have signed my name and affixed the official seal of the City hereto, on this 13th day of May 2014.




Mary Lib Saleh, Mayor

Presentation of Proclamation

Proclaiming May 24 as “Poppy Day”



Proclamation

THE CITY OF

EULESS

Texas



Whereas: America is the land of freedom, preserved and protected willingly and freely by citizen soldiers; and

WHEREAS, millions who have answered the call to arms have died on the field of battle; and

WHEREAS, a nation at peace must be reminded of the price of war and the debt owed to those who have died in war; and

WHEREAS, the red poppy has been designated as a symbol of sacrifice of lives in all wars; and

WHEREAS, the American Legion Auxiliary has pledged to remind America annually of this debt through the distribution of the memorial flower

NOW, THEREFORE, I, Mary Lib Saleh, Mayor of the City of Euless, Texas, do hereby proclaim Saturday, May 24, 2014, as:

"POPPY DAY"

in the City of Euless, and ask that all citizens pay tribute to those who have made the ultimate sacrifice in the name of freedom by wearing the Memorial Poppy on this day.

IN WITNESS WHEREOF, I have signed my name and affixed the official seal of the City hereto, on this 13th day of May 2014.

Mary Lib Saleh
Mary Lib Saleh, Mayor



Selection of Mayor Pro Tem

Consent Agenda

6. Consider Authorizing the Purchase of Ready-Mix Concrete
7. Consider Resolution No. 14-1433
8. Consider Approval of City Council Minutes

Consider Authorizing the Purchase of Ready-Mix Concrete

From Redi-Mix Concrete, Euless, Texas through
a City of Carrollton contract utilizing an
Interlocal Purchasing Agreement.

Consider Resolution No. 14-1433

Recommending award of a construction contract for the 39th Year Community Development Block Grant (CDBG) Project (No. B13-UC-48-0001-22-30) to Reliable Paving, Inc. for the replacement of sidewalk accessibility ramps.

Consider Approval of City Council Minutes

Regular Meeting of April 22, 2014

Hold Public Hearing and Consider Resolution No. 14-1432

Supporting the Euless Grant Application for
Transportation Alternatives Program (TAP)
funds for construction of active transportation
facilities within the City of Euless, Texas.

Hold Public Hearing and Consider First and Final Reading of Ordinance No. 2030

Renewing Youth Programs Standards of Care
for the operation of youth-based programs
and services.

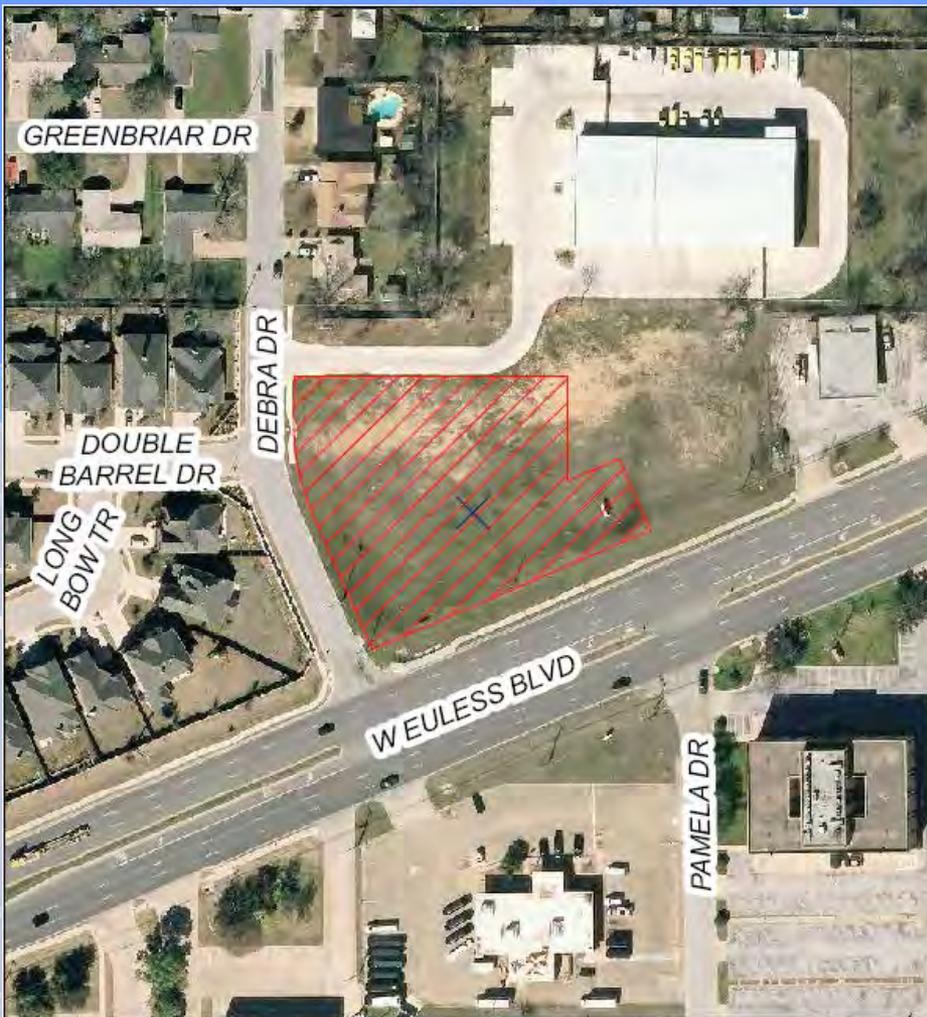
Consider Site Plan No. 14-04-SP

**For Commercial Development located in
Mad Triangle Addition, Block A, Lot 2R1
located at 1640 W. Eules Boulevard.**

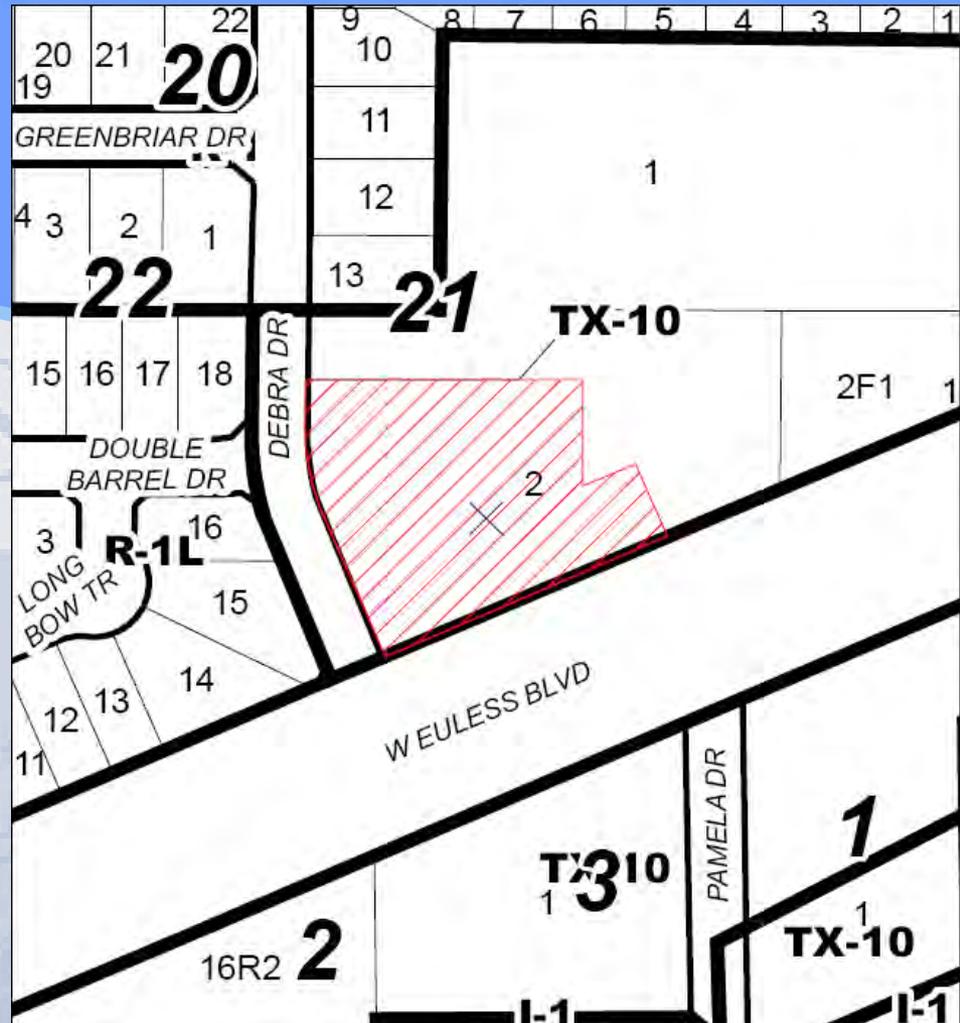
Case #14-04-SP

Dollar General

- **Location: 1640 W. Euless Boulevard**
- **Zoned: (TX-10) Texas Highway 10 Multi-use Zoning District**
- **Request: Site Plan for Retail Commercial Building**

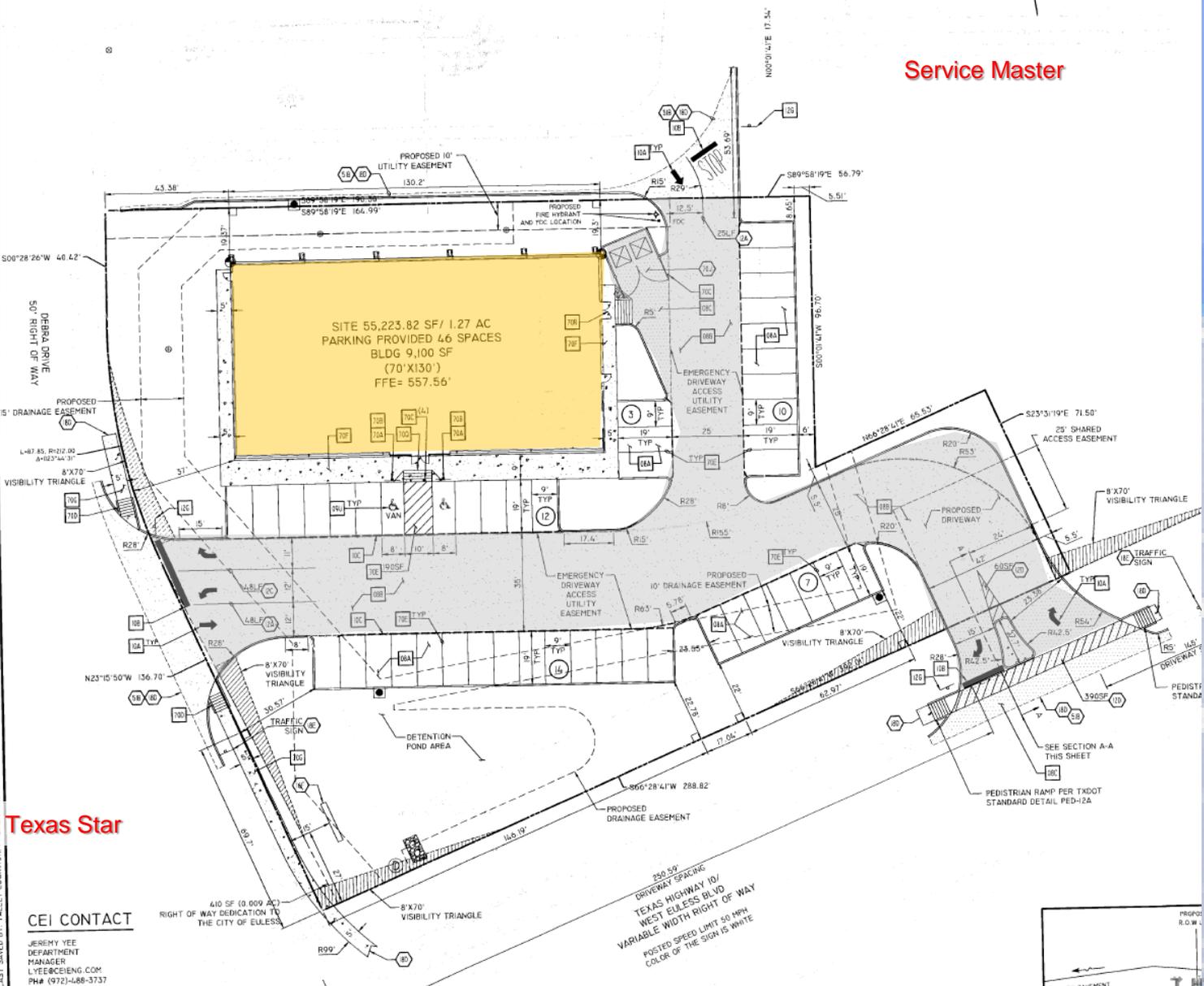


Location Map



Zoning Map

Service Master

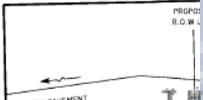


Villas at Texas Star

CEI CONTACT

JEREMY YEE
 DEPARTMENT
 MANAGER
 LYEE@CEIENG.COM
 PH# (972)-488-3737

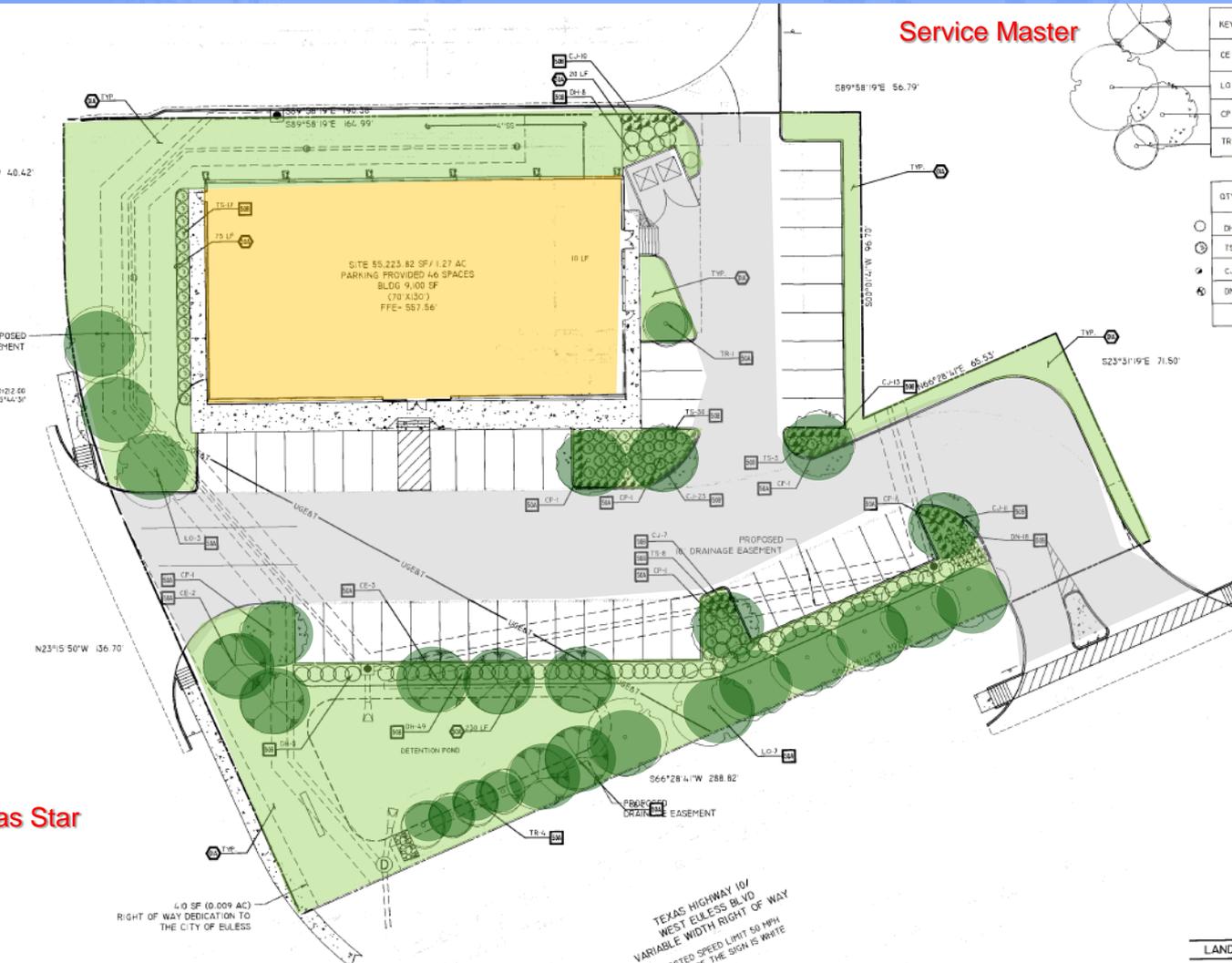
250 50' DRIVEWAY SPARKING TEXAS HIGHWAY 10/ WEST EULESS BLVD VARIABLE WIDTH RIGHT OF WAY POSTED SPEED LIMIT 50 MPH COLOR OF THE SIGN IS WHITE



Site Plan

Case No 14-04-SP Dollar General



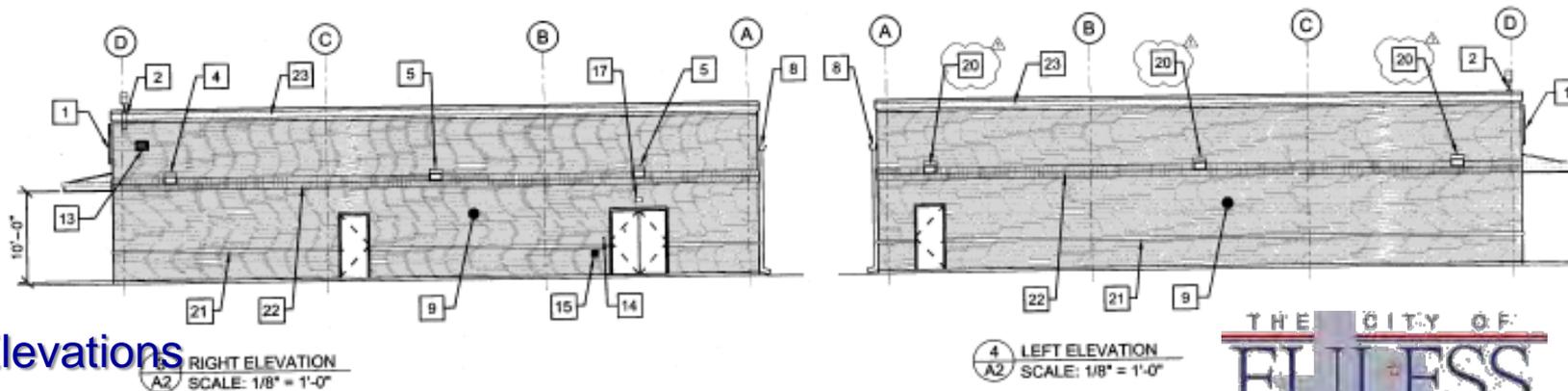
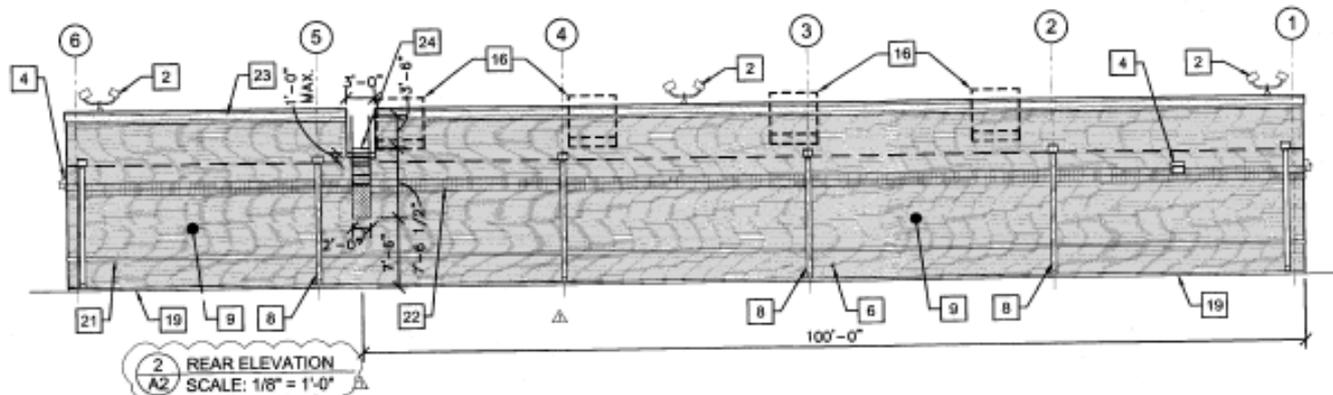
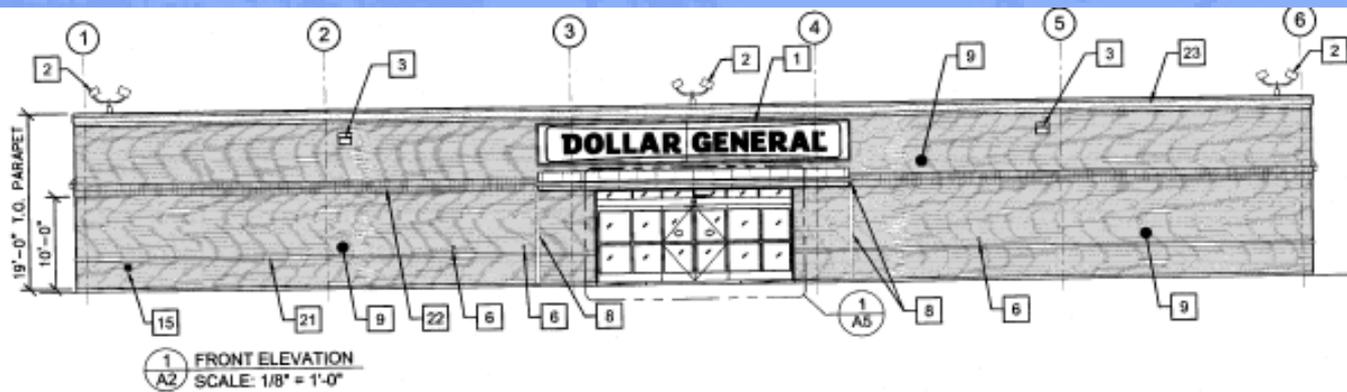


Villas at Texas Star

Landscape Plan

Case No 14-04-SP Dollar General





Building Elevations

Case No 14-04-SP Dollar General

Consider Site Plan No. 14-05-SP

For Commercial Development located in Eules
Industrial Park Addition, Block 2, Tracts A1A,
A1B and C located at 902 Heather Drive.

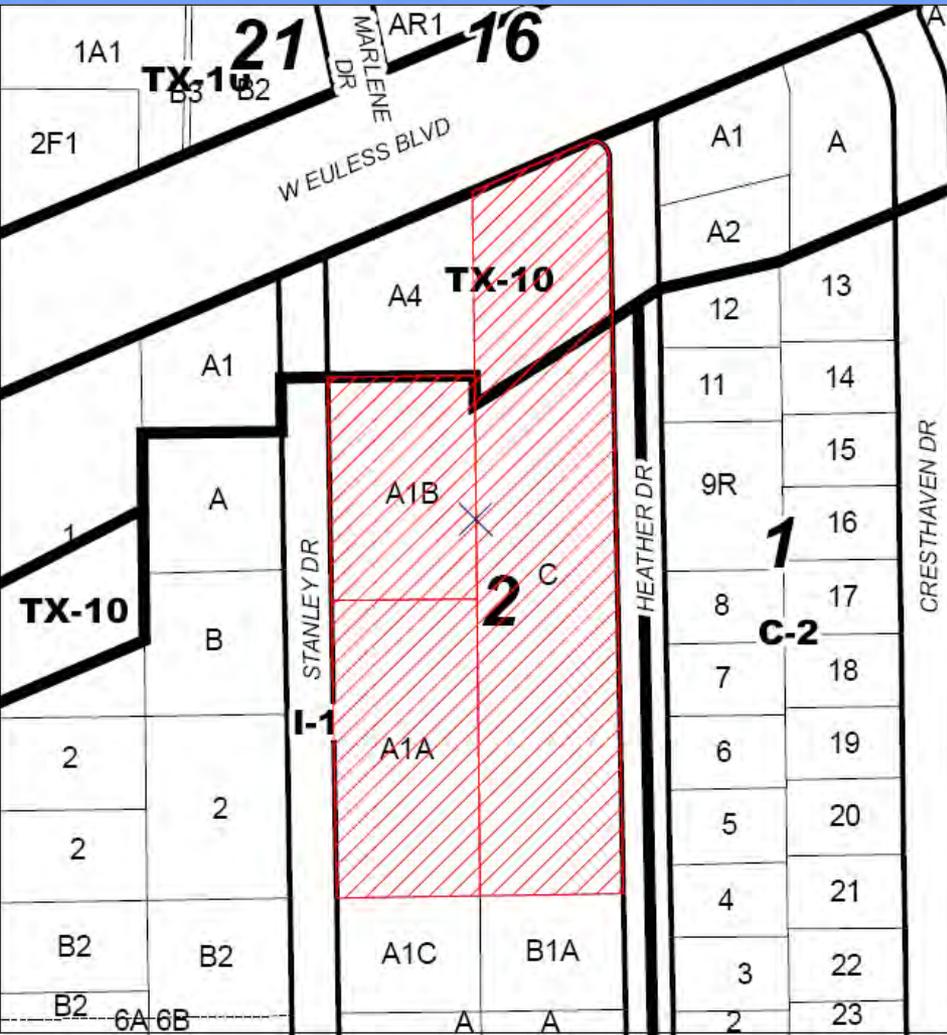
Case #14-05-SP

Quickway Manufacturing

- **Location: 904 Heather Drive**
- **Zoned: (I-1) Light Industrial District**
- **Request: Site Plan for Commercial Storage Building**



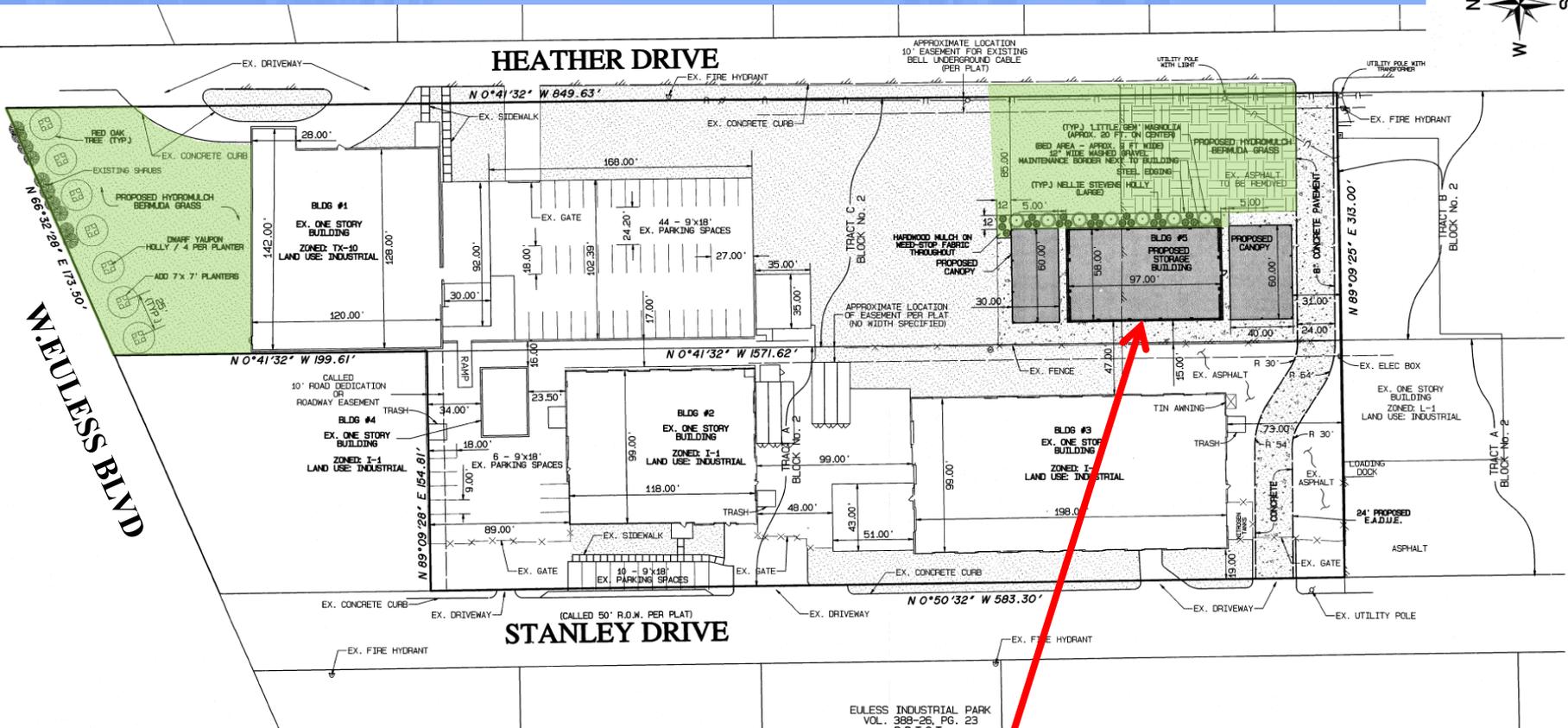
Location Map



Zoning Map

Case No 14-05-SP Quickway Manufacturing



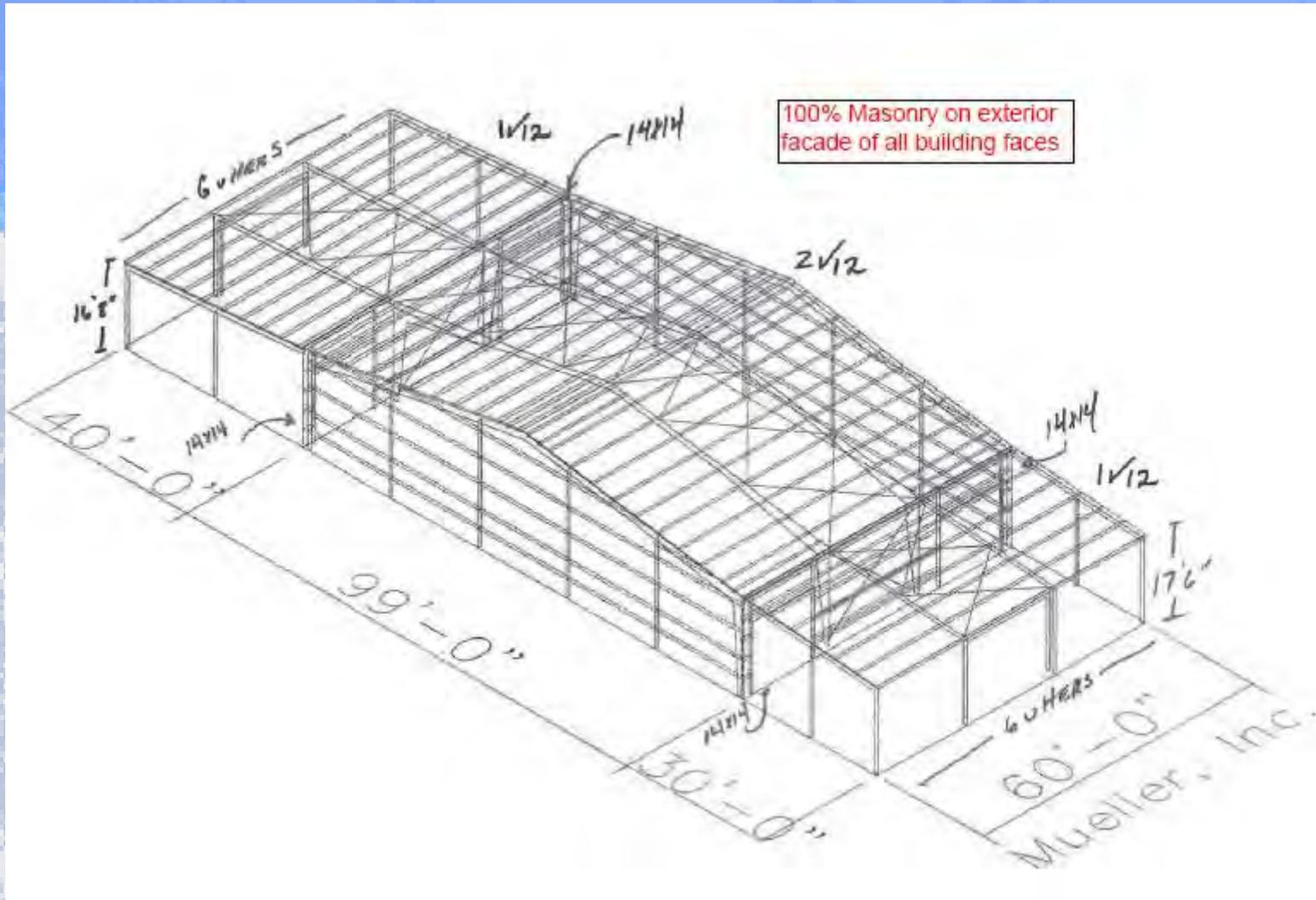


Proposed New Construction

Site Plan

Case No 14-05-SP Quickway Manufacturing





Building Elevation

Case No 14-05-SP Quickway Manufacturing

Consider Resolution No. 14-1434

Calling a runoff election to be held on
June 21, 2014, to elect a Mayor to the
Euless City Council.

Request by Richard Browning to Address City Council

Regarding free speech.

15. Public Comments

16. Reports

City Attorney

City Manager

City Council

- **Recent Events and Items of Community Interest**

17. Adjourn

