



CITY COUNCIL COMMUNICATION

April 22, 2014

SUBJECT: Miscellaneous Golf Course Improvements for Texas Star Golf Course

SUBMITTED BY: Glenda Hartsell, General Manager, Texas Star Golf Course

REFERENCE NO: Bid No. 006-14

ACTION REQUESTED:

Consider awarding Bid No. 006-14 for a construction contract to Fleetwood Services, LLC, for the construction of miscellaneous golf course improvements at Texas Star Golf Course, in the amount of \$235,788.00, and authorize the City Manager to execute a contract with Fleetwood Services, LLC.

ALTERNATIVES:

- Table the request
- Deny the request

SUMMARY OF SUBJECT:

As part of Texas Star's upcoming renovation, this project will include the renovation of all existing sand bunkers and the greenside pond water feature on hole #16, the expansion and leveling of selected tee boxes throughout the course and the subsequent re-grassing of all disturbed areas. Bid No. 006-14 provides for all labor, equipment and materials (less bunker sand) for the completion of the project.

Bids were received from four (4) companies and were opened on April 11, 2014. The low bid, in the amount of \$235,788.00, was submitted by Fleetwood Services, LLC.

Staff has reviewed the bid tabulation and supporting qualifications documentation and recommends that the City award the construction contract to the low bidder, Fleetwood Services, LLC, in the amount of \$235,788.00.

FINANCIAL CONSIDERATIONS:

Revenue Sources: Golf Course Capital Fund
Expenditure Accounts: 542-9060-590.71-05 Project # GC1401
542-9060-590.50-04
Budgeted Fiscal Year(s): FY 2014
Budgeted Expenditure: \$ 244,850
Estimated Expenditure: \$ 235,788
Over/Under Projection By: \$ 9,062
Other Comments:

SUPPORTING DOCUMENTS:

- Bid Tabulation

APPROVED BY:

_____ **LG** _____ City Manager's Office
_____ **KS** _____ City Secretary's Office