



CITY COUNCIL COMMUNICATION
March 25, 2014

SUBJECT: Execute a Contract For the Purchase of Turfgrass at Texas Star Golf Course

SUBMITTED BY: Glenda Hartsell-Shelton, General Manager, Texas Star Golf Course

REFERENCE NO:

ACTION REQUESTED:

Consider authorizing City Manager to execute a contract with King Ranch Turfgrass, LP for the purchase of MiniVerde Ultra-Dwarf Bermuda grass sprigs on 19 greens and certified Tifway 419 Bermuda grass on collars around the greens.

ALTERNATIVES:

- Table the request
- Deny the request

SUMMARY OF SUBJECT:

As a part of Texas Star's upcoming renovation, MiniVerde Ultra-Dwarf Bermuda Grass will be used for the resurfacing of greens and nursery. King Ranch Turfgrass, LP has the exclusive license to grow and sell MiniVerde in the state of Texas.

FINANCIAL CONSIDERATIONS:

Revenue Sources:	Golf Course Reserves
Expenditure Accounts:	542-9060-590.71-04 Project #GC1401
Budgeted Fiscal Year(s):	FY 2014
Budgeted Expenditure:	\$102,500
Estimated Expenditure:	\$ 64,028
Over/ <u>Under</u> Projection By:	\$ 38,472
Other Comments:	

SUPPORTING DOCUMENTS:

- Quotation Sheet
- Letter: Sole Source

APPROVED BY:

_____ **LG** _____

City Manager's Office

_____ **HH** _____

City Secretary's Office