



Building a better tomorrow.

*Paula McNamee*



THE CITY OF  
**EULESS**

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# Mayor and City Council Reports

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# City Manager and Staff Reports

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# **Texas Comptroller Leadership Circle Platinum Award**

# Texas Transparency

Open government is accountable government. See your tax dollars at work in Texas.





# Texas Comptroller Leadership Circle

# Leadership Circle Award

- Texas Comptroller of Public Accounts
- Recognize local governments across Texas that strive to meet a high standard for financial transparency online.
  - Open Books to the Public
  - Clear, Consistent Pictures of Spending
  - User-Friendly Format

# Leadership Circle Awards



**Platinum** – spotlights entities that go above and beyond in providing financial transparency.



**Gold** – highlights those entities that are setting the bar with their transparency efforts.



**Silver** – encourages those who are making progress.



**Bronze** – inspires those who are just beginning their transparency efforts.

# First Platinum Leadership Circle Members Announced March 20, 2014

- ✓ Cities – 11
- ✓ Community College Districts – 1
- ✓ Counties – 10
- ✓ School Districts – 13
- ✓ Water District - 1

First Platinum Leadership  
Circle Member



Texas Comptroller  
Leadership Circle

# Platinum Leadership Circle Cities

✓ Andrews

✓ **Eules**

✓ Farmers Branch

✓ Frisco

✓ Gainesville

✓ Henderson

✓ Irving

✓ Los Fresnos

✓ McKinney

✓ Rockport

✓ Troup

First Platinum Leadership  
Circle Member



Texas Comptroller  
Leadership Circle

# Texas Transparency

Open government is accountable government. See your tax dollars at work in Texas.



[Home](#) [State Finance](#) [Local Government](#) [Special Features](#) [Tools](#) [Data Center](#)

[Home](#) » [Application.php](#) » [Leadership](#)

## Local Government Transparency Reporting Results

The Local Government Transparency Reporting Tool provides details on Leadership Circle award winners, as determined by the Texas Comptroller of Public Accounts.

**Using the table:** This table provides a list of Leadership Circle award winners based on the criteria you selected. Click on a column name to sort by that column. For additional details on a specific award, click on the entity name for that award.

[Search](#) [Clear](#)

Entity Name	Year	Type	Award Level	What's Online
<a href="#">Abbott ISD</a>	2013	ISD	 SILVER	<a href="#">Main Site</a> <a href="#">Budget</a>
<a href="#">Abernathy</a>	2011	City	 GOLD	<a href="#">Main Site</a> <a href="#">Budget</a> <a href="#">Financial Register</a> <a href="#">Check Register</a>

<a href="#">Ennis ISD</a>	N/A	ISD	N/A	<a href="#">Main Site Budget</a> <a href="#">Financial Register</a>
<a href="#">Era ISD</a>	N/A	ISD	N/A	<a href="#">Main Site Budget</a>
<a href="#">Erath County</a>	N/A	County	N/A	<a href="#">Main Site Budget</a> <a href="#">Financial Register</a>
<a href="#">Etoile ISD</a>	N/A	ISD	N/A	<a href="#">Main Site Budget</a>
<a href="#">Eula ISD</a>	N/A	ISD	N/A	<a href="#">Main Site Budget</a>
<a href="#">Euless</a>	2014	City	 PLATINUM	<a href="#">Main Site Budget</a> <a href="#">Financial Register</a>
<a href="#">Eustace</a>	N/A	City	N/A	<a href="#">Main Site Budget</a>
<a href="#">Eustace ISD</a>	2010	ISD	 GOLD	<a href="#">Main Site Budget</a> <a href="#">Financial Register</a> <a href="#">Check Register</a>



# Texas Comptroller Leadership Circle

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# Development Update



**Development Update**  
**March 25, 2014**

112 S. Ector  
ComputerMinds.Com



200 E. Euless Blvd  
Gurudwara Sikh Sangat



700 Block of N. Industrial Blvd



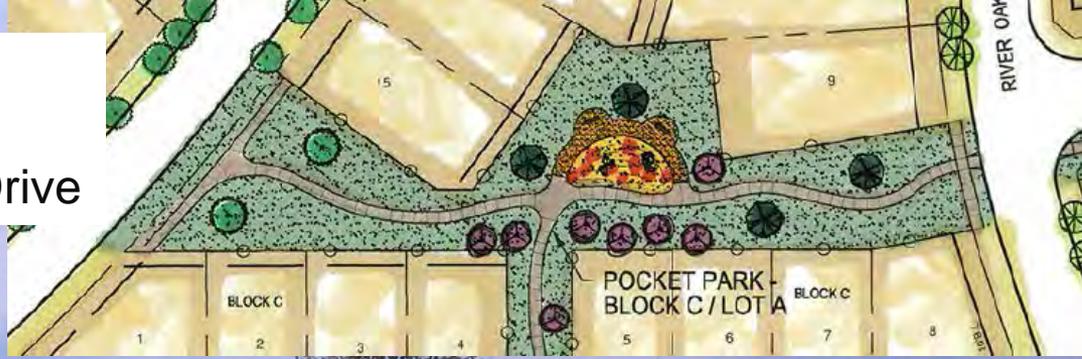
Ice Box (Former RaceTrac)  
612 N. Industrial



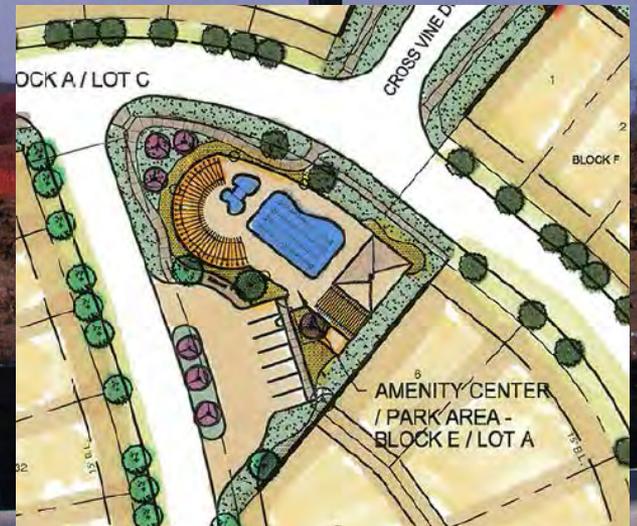
The Dominion at Bear Creek  
Bear Creek Parkway and Midway Drive



The Dominion at Bear Creek  
Internal Sidewalk / Trail  
Bear Creek Parkway and Midway Drive



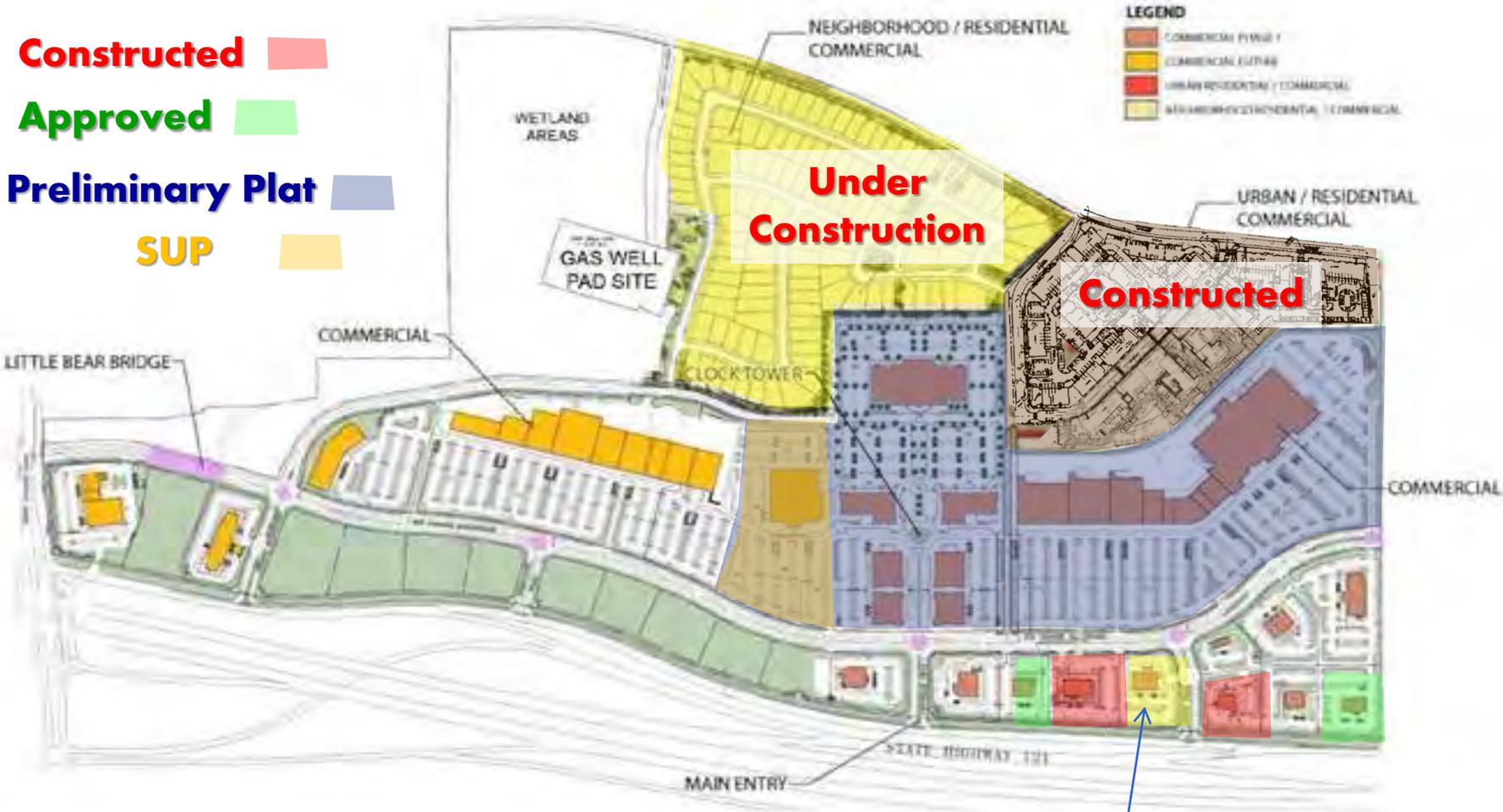
The Dominion at Bear Creek  
Amenity Center  
Bear Creek Parkway and Midway Drive





# Glade Parks

- Constructed** ■
- Approved** ■
- Preliminary Plat** ■
- SUP** ■



**Under Construction**

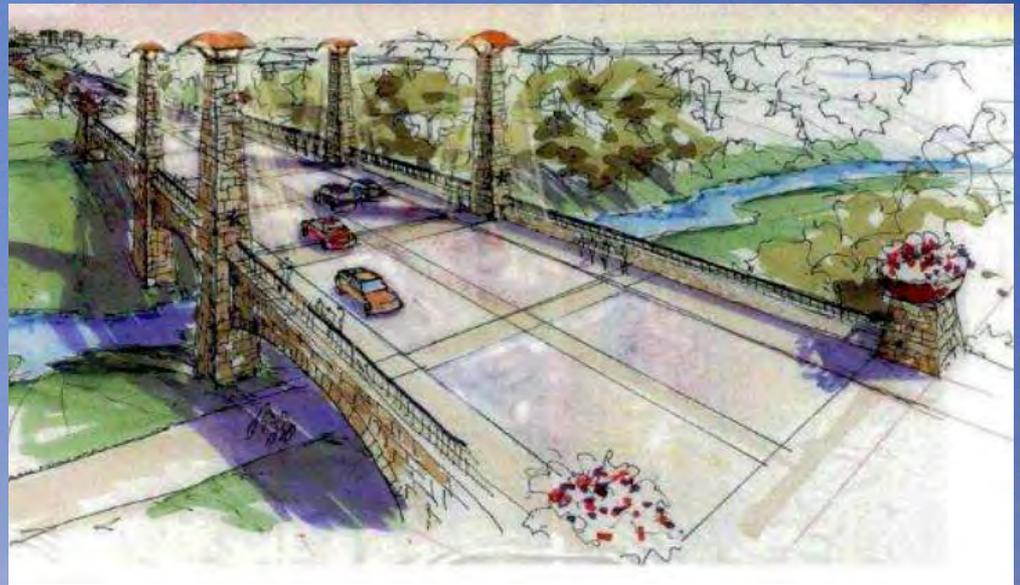
# Glade Parks Residential



PKS  
&  
S

Grade 101 L.P.  
10/1/2010

# Rio Grande Boulevard



# Glade Parks Building 21

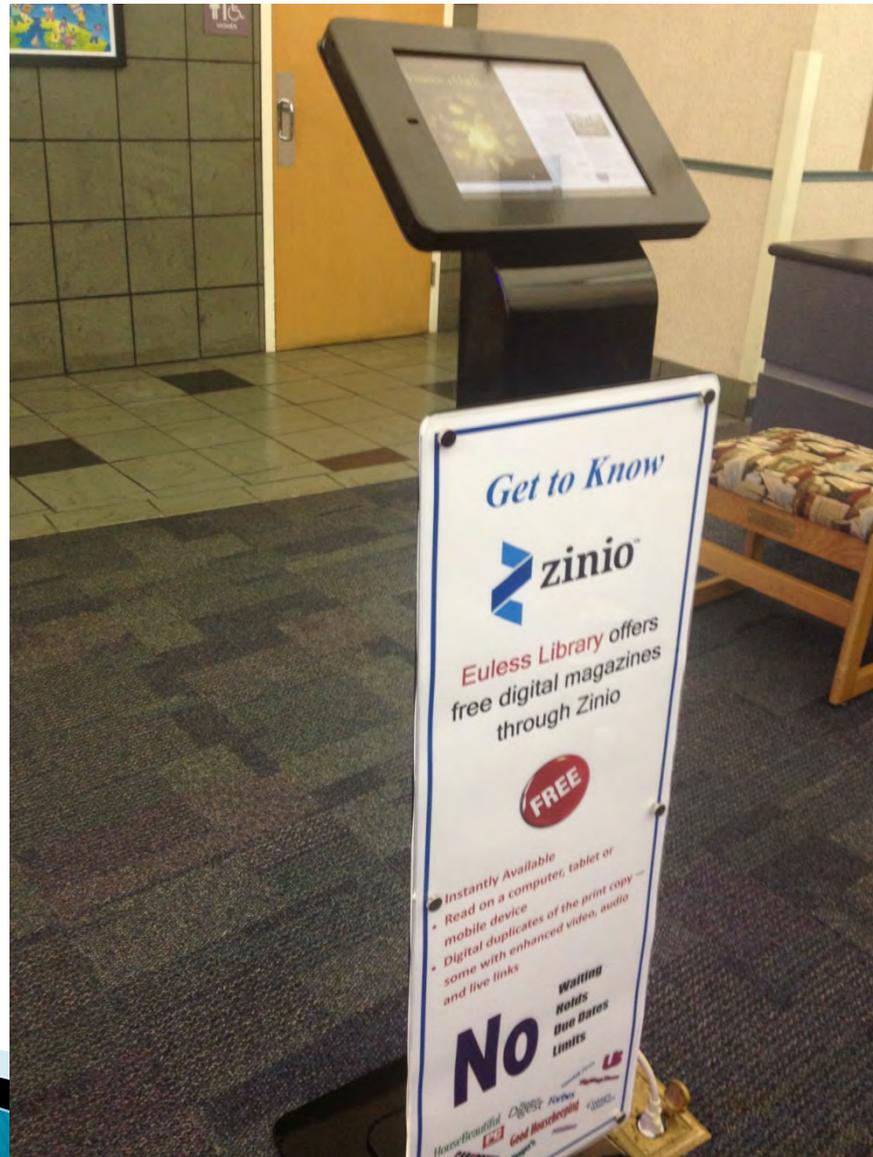


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# Library Update

# New Technology in the Library

# Marketing Our Digital Products



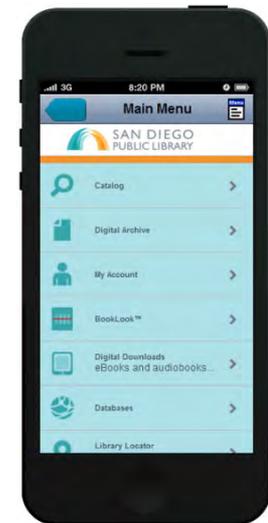
# E-Reader Pilot Project

- ▶ Check a Nook out from the library and load e-books on it



# Grant Projects

- ▶ Texas State Library
  - Business and Workforce Development
  - Early Literacy
  - E-Content Access and Delivery



# Social Media

Eules Public Library



**Eules Public Library**

9 likes

Liked Following Message

Government Organization  
Library news and events

About - Suggest an Edit



Photos



Likes



Events

Recent

Create Page

Highlights



**Eules Public Library** shared a link.  
March 22

Happy Birthday to Randolph Caldecott!  
Each year the American Library Association awards the Caldecott Medal for the most distinguished illustrations in a picture book. Which Caldecott winner is your favorite?

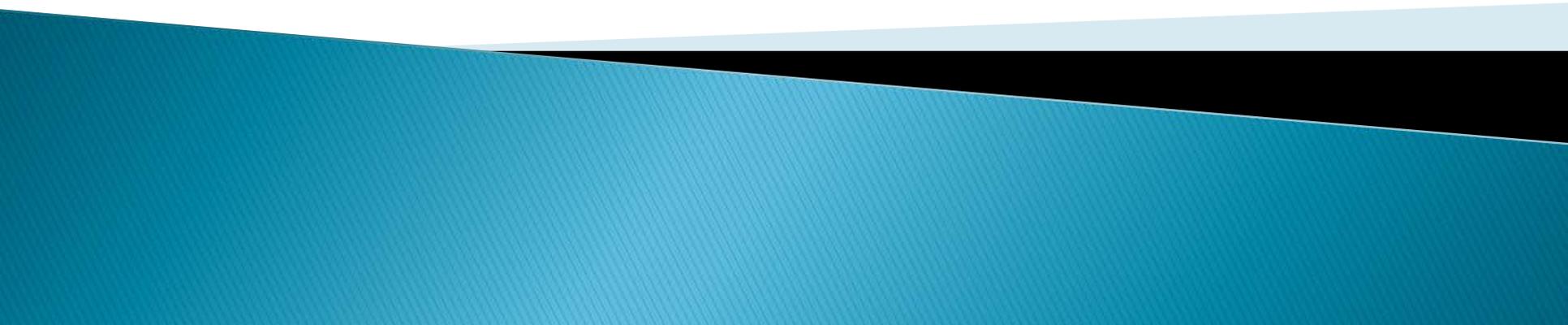
**5 Friends**  
Like Eules Public Library



Invite Your Friends to Like This Page

See All

# Upcoming Events

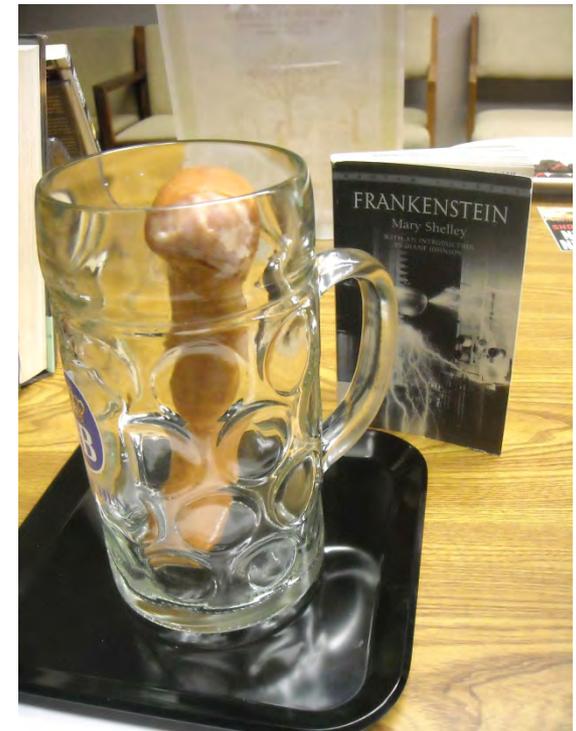


# Arbor Daze at the Library

- ▶ We will be open!
- ▶ Crafts for kids and adults
- ▶ E-Book demos
- ▶ Special Storytimes
- ▶ Genealogy Searches
- ▶ Knitting demos
- ▶ Euless Library Foundation –  
“Books for Troops” book sale



# Edible Books Contest! – April 15



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# Texas Star Update



4 Seasons  
at  
TEXAS STAR



A background of various autumn leaves in shades of red, orange, and yellow, some in sharp focus and others blurred. A white-bordered yellow box is positioned on the right side of the image.

# ENJOYABLE AUTUMN

# FALL GOLF

TOTAL: 5,322  
TOURNAMENT ROUNDS: 2,128

	<u>Rounds</u>	<u>Weather Days</u>	<u>Closed</u>
October	3,503	2	
November	1,819	10	2 (1 Thanksgiving )



Conference Centre  
Hosted  
138  
Events

# 29 Golf Events



76 Meetings  
27 Other Events



# SARA HICKMAN CONCERT

Fun Times with the Library Staff



# 6 Weddings



# *Ravens Grille's Fall Fun*

Franciscan Wine  
Chef Dinner  
Oct 26th

8 Special Occasion  
Showers/Celebrations





COLD & BREEZY  
WINTER

# WINTER GOLF

TOTAL: 3,749

TOURNAMENT ROUNDS: 70

	<u>Rounds</u>	<u>Weather Days</u>	<u>Closed</u>
December	1,059	13	8 <small>(1 Christmas)</small>
January	1,194	14	6
February	1,496	11	5

# WEARING OUR WINTER WHITE AT TEXAS STAR



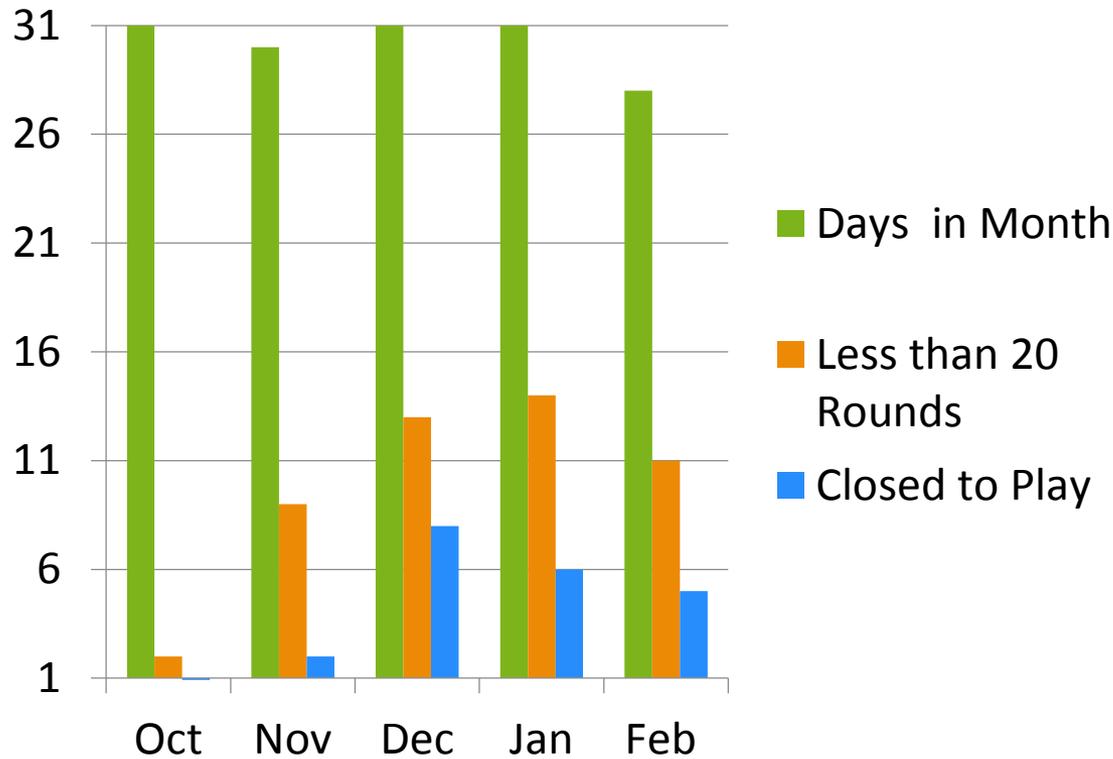
# FALL AND WINTER ROUNDS

Total Weather Effective on Golf

Days of Play 151

Weather Day 49

1/3 of play was lost



# OPEN AND MEMBERS GOLF EVENTS



**Member/Member**

**TEXAS STAR CUP**



Conference Centre  
Hosted  
78  
Events This Winter



37 MEETINGS

3 GOLF EVENTS



6 WEDDINGS  
32 OTHER EVENTS



# VISIT FROM THE KING AND QUEEN





Breakfast with  
Santa  
140 Guests



# CHRISTMAS DECORATING

Getting ready for 16  
Christmas Events

Lost 4 large events to Ice Storms



# RAVENS GRILLE

October – February

59 Parties of 15-25 guests

24 Parties of 26-40 guests

Valentines Day Dinner 2014

Record Setting in Totals in Revenue and Guests Served.



# FALL & WINTER MAINTENANCE PROJECTS

- Tree trimming and cleaning of brush throughout native grass areas.
- Rebuilt water cooler stand on Hole #3.
- Stained all wooden water stands, trash cans on the course and Clubhouse rocking chairs, benches.
- Assisted in Install of portions of Fiber Optic conduit around clubhouse.

INSTALLED 30 TREES AND  
REPLANTED NATIVE GRASS  
ALONG ROCK FENCE  
ON #7 FAIRWAY.



A vibrant field of spring flowers, including white daisies, purple irises, and pink blossoms, set against a backdrop of tall green grass. The scene is bright and cheerful, capturing the essence of a sunny day in nature. A semi-transparent white box with a thin black border is positioned in the upper right quadrant, containing the text "Looking Forward To SPRING".

Looking Forward  
To  
SPRING

A background image of a field of spring flowers, including white daisies, purple irises, and yellow flowers, with green grass blades in the foreground. The text is overlaid on a light yellow rectangular area.

# SPRING GOLF EVENTS

## Tournament Play

25 Events

100-up players

22 Events

25-99 players

Texas Star will host 2014

State Pub Links Championship May 29-June 1

# GOLF MAINTENANCE

## Aerification

March 18-19



# RAVEN'S GRILLE SPRING TIME SPECIAL EVENTS



Easter Brunch

April 20

Mothers Day Brunch

May 11

Chefs Wine Dinner

June 7



# Conference Centre

IN THE UPCOMING MONTHS

23 BUSINESS EVENTS  
17 WEDDINGS  
16 OTHER EVENTS



# PLANNING AHEAD FOR THE UPCOMING MONTHS

## BRIDAL SHOWS AND EXPOS





# GETTING READY FOR THE GOLF IMPROVEMENT PROJECT



- Installed Extensive French Drain System On #16
- Removed All 40 Greens Fans





# SUMMER THAT TEXAS STAR





# SUMMER CLINICS AND EVENTS

Full Swing Golf Clinic

Men and Women

Tuesdays 6:30pm

Short Game Clinic

Men and Women

Mondays  
& Thursdays 6:30pm

Demo Days

Titleist - June  
Cobra- July  
Callaway- Aug,  
Ping- September

Driving Range 9 Hole Par 3 Challenge

Fridays 6PM



# Timeline for Course Improvement Project

## Week of June 9:

- Herbicide applied to the 419 Bermuda that has over the years slowly infested portions of greens.
- All Greens will remain open for play during this period.

## Sunday June 15:

- Last day for play on the Bentgrass greens.
- All the practice areas will remain open for members and guests.



## Week of June 16:

- Close courses for play, staff begins the no till prep work begins, verticutting, scalping, and aerification.
- Greens cleaned and blown off in preparation for the pre-plant soil amendments.
- Soil is amended.
- Outside contractor to begin staging.



### Week of June 23:

- Staff begins placing tarps on all the greens for fumigation.
- Contractor starts fumigating all greens.
- Outside contractor to begin work on Bunkers
- All other work on selected projects is started at this time.

### Week of June 30:

- Sprigging starts on Greens, ultimate goal is to have all greens planted by no later than July 11.





### Week of July 28:

- This will be the 2 week of growing in of the sprigs , mowing of the greens begins.

### Week of August 25:

- 5th week of growth, daily mowing and grooming of the Greens will done

### September 26-28:

- Media and Member tournament will be played

### October:

- Grand Re-Opening

# Course Maintenance Crew



LONGEVITY IS  
THE KEY TO  
SUCCESS

**17 years**

Lorenzo Pineda

**16 years**

Abel Arzola Jose Arzola

**15 Years**

Pilar Trevizo Luis Gandara  
Efrain Valenciana

**10 years**

Mayrico Andrade

**Under 5 years**

Antonio Ramirez Rodrigo  
Tovar  
Sergio Gomez Felix Lerma  
Juan Alanis



**April 1, 2014**

*No Fooling*

*you have only Two Months and 15 Days to  
Play one of the Best Golf Courses in DFW.*

*If you miss out you'll have to wait Three Months and 15  
Days to play one of DFW's Best Improved Course.*



exas Star Golf Cours

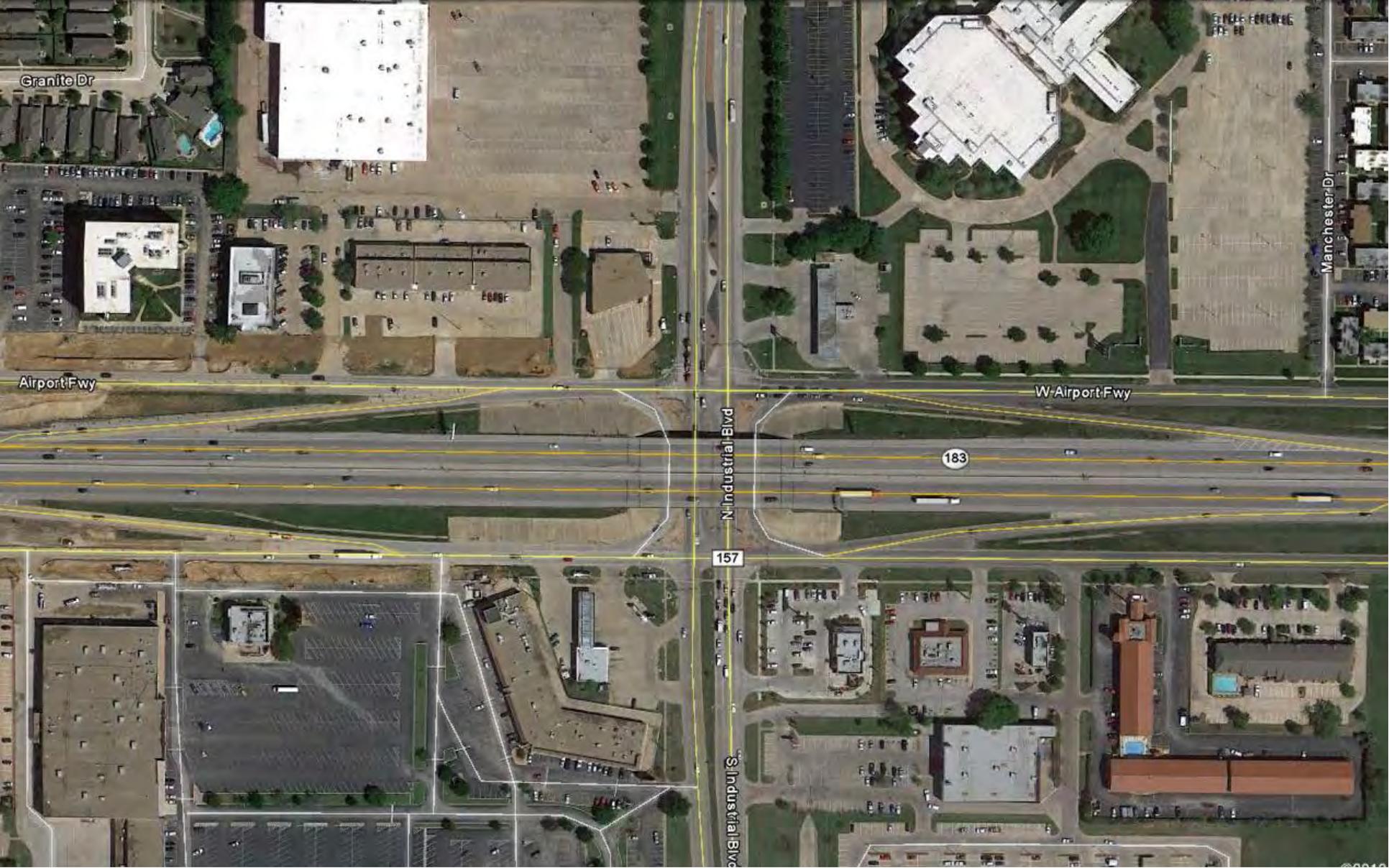


Enless Texas



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# North Tarrant Express Update



Industrial Boulevard at Airport Freeway

# Eules City Council



**March 25, 2014**

# [ Overall Construction Update ]

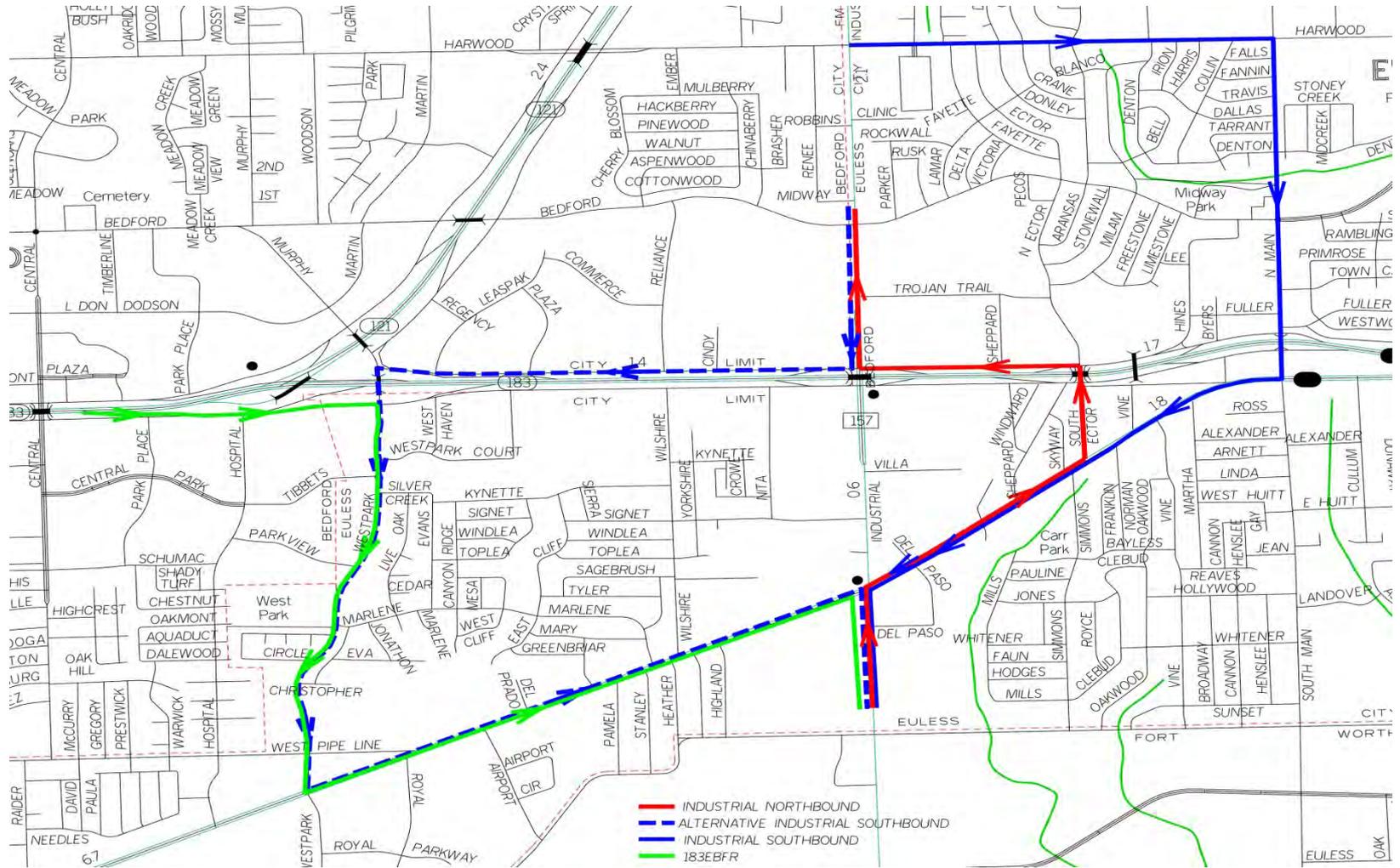


Companies that have worked directly on the project:	154
DBE companies on project:	190
People working in the corridor:	2,439
Amount spent on construction	\$1.2 Billion
Construction per day average	\$1.5 Million per day
<b>Construction Complete</b>	<b>84%</b>

# [ Industrial Blvd. Work ]

- Two night operation
  - 9 p.m. to 10 a.m. Friday, April 11 and Saturday, April 12
- All main lane eastbound traffic will have to exit Industrial Blvd. and get back on using the Industrial Blvd. on-ramp
- Northbound and southbound Industrial Blvd. will be closed at SH 183
- Northbound traffic will be redirected to Ector Dr.
- Southbound traffic will be redirected to N Main St.

# Industrial Blvd. Work



# Westpark Way



## Construction Activities:

Continued construction of the eastbound on-ramp

Anticipated completion of the on-ramp is early April



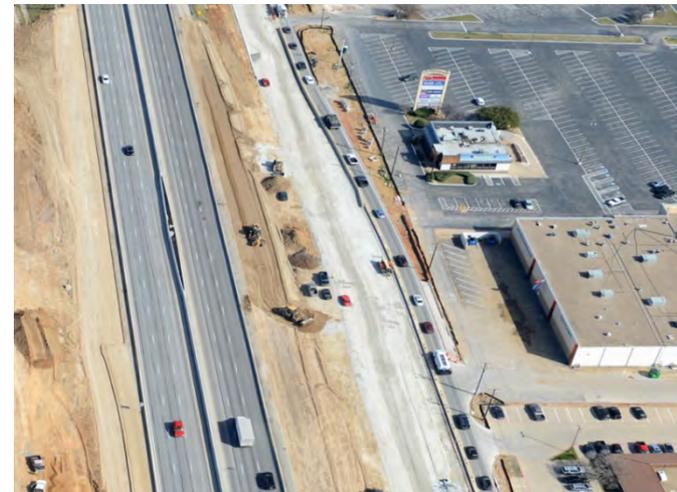
# [ Eastbound Frontage Road ]



## Construction Activities:

Construction of the inside lane from Westpark Way to Industrial Blvd.

Two lanes anticipated to be complete middle of second quarter.



# [ Future On-ramp & off-ramps ]



## Construction Activities:

Continued construction of the future on-ramp and off-ramp from Industrial Blvd. to the TEXpress lanes.

Will be open once the TEXpress lanes open by the end of the year.



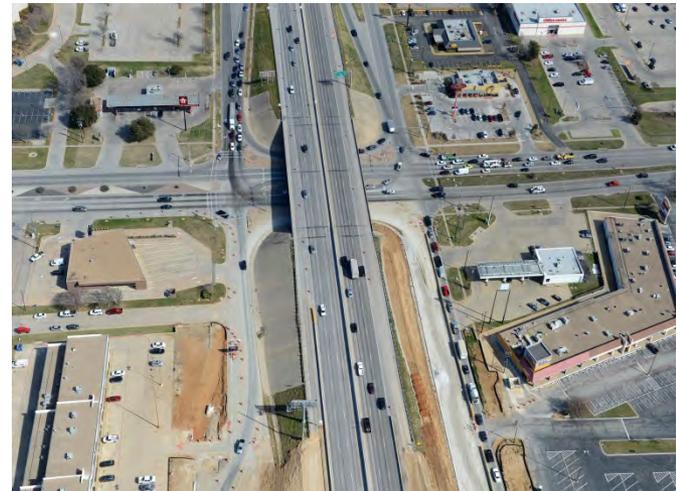
# [ Industrial Blvd. ]



## Construction Activities:

Continued construction of the u-turn from eastbound to westbound at Industrial Blvd.

Anticipated completion of the u-turn is near the end of April.



# [ Keeping You Informed ]



**Project Website**  
[www.NorthTarrantExpress.com](http://www.NorthTarrantExpress.com)



**Fan us on Facebook**



**Information Hotline**  
**1-888-NTE-2015**



**Follow us @NTEExpress**



**Information Center**  
**8713 Airport Freeway, Suite 100**  
**North Richland Hills, Texas 76180**

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# Financial Report

# CITY OF EULESS

## FY 2013-2014

**For the Five Month  
Period Ending  
February 28, 2014**

# Fund Balance Summary

## Governmental Operating/Debt Funds

As of February 28, 2014 Budgetary Basis (Unaudited)

<b>(Presented in 000's)</b>	<b>Beginning Fund Balance</b>	<b>FYTD Revenues</b>	<b>FYTD Expenses</b>	<b>Ending Fund Balance</b>
<b>Governmental Operating/Debt Funds</b>				
<b>General</b>	8,891	19,953	13,109	15,733
<b>Hotel/Motel</b>	255	78	127	206
<b>Juvenile Case Fund</b>	133	41	29	144
<b>1/2 Cent EDC Operating</b>	2,091	1,745	1,593	2,243
<b>1/4 Cent CCPD</b>	605	866	788	682
<b>Police Seized Assets Fund</b>	2,429		1,502	926
<b>Police Drug Fund - DEA Award</b>	15	-	-	15
<b>Police Drug Fund - State/Euleless</b>	112	5	5	111
<b>Public Safety Grant Fund</b>	75	16	31	60
<b>Car Rental Tax Operating</b>	3,873	3,509	4,356	3,025
<b>Glade Parks Public Improvement Dist.</b>	56	718	-	774
<b>Glade Parks TIRZ #3</b>	0	7	-	6,532
<b>Cable PEG Fund</b>	290	34	3	321
<b>Debt Service - Other Funds</b>	1,721	3,778	2,463	3,036

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# Fund Balance Summary

## Proprietary Operating/Debt Funds

As of February 28, 2014 Budgetary Basis (Unaudited)

(Presented in 000's)	Beginning Fund Balance	FYTD Revenues	FYTD Expenses	Ending Fund Balance
<b>Proprietary Operating/Debt Funds</b>				
<b>Water &amp; Wastewater</b>	5,369	7,426	7,861	4,933
Service Center	19	505	449	75
Drainage	313	296	241	368
<b>Recreation Classes</b>	353	165	193	325
<b>Arbor Daze Fund</b>	34		2	32
TX Star Sports Complex	80	513	458	135
<b>TSSC Debt Reserve/Debt Service</b>	914	98	158	854
<b>TX Star Golf Course</b>	(75)	1,409	1,540	(207)
<b>TSGC Debt Reserve/Debt Service</b>	1,898	397	570	1,725
Water & Wastewater Debt Resv/Emerg	805		-	805
<b>Rate Stabilization Reserve</b>	2,154	1	72	2,083
Water & Wastewater Debt Service	9	220	57	172

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# Fund Balance Summary

Internal Service and Fiduciary Funds  
As of February 28, 2014 Budgetary Basis (Unaudited)

<b>(Presented in 000's)</b>	<b>Beginning Fund Balance</b>	<b>FYTD Revenues</b>	<b>FYTD Expenses</b>	<b>Ending Fund Balance</b>
<b>Internal Service Funds</b>				
<b>Equipment Replacement</b>	2,711	487	693	2,505
<b>Insurance</b>	2,647	2,330	1,907	3,070
<b>Risk/Workers Compensation</b>	1,349	334	486	1,197
<b>Fiduciary Funds</b>				
<b>Stars Center Escrow</b>	1,421		-	1,421
<b>Total Operating</b>	<b>40,542</b>	<b>44,928</b>	<b>38,692</b>	<b>46,778</b>

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# Fund Balance Summary

## Capital Project Funds

As of February 28, 2014 Budgetary Basis (Unaudited)

<b>(Presented in 000's)</b>	<b>Beginning Fund Balance</b>	<b>FYTD Revenues</b>	<b>FYTD Expenses</b>	<b>Ending Fund Balance</b>
<b><u>Capital Funds</u></b>				
Developers Escrow	1,448	14	67	1,394
Street CIP	1,657	604	200	2,060
EDC CIP	1,043	50	64	1,030
General CIP	681	17	-	698
Redevelopment CIP	205		111	95
Police Facility CIP	78		-	78
Car Rental Tax CIP	763	167	360	570
Water/Wastewater CIP	4,012	1,160	1,328	3,844
Water Impact Fee CIP	1,600	22	155	1,467
Wastewater Impact Fee CIP	481	34	-	514
Drainage CIP	1,247	26	8	1,264
Texas Star Sports Complex CIP	753		-	753
<b><u>Fiduciary Funds</u></b>				
Glade Parks Escrow #1	284	(284)	-	-
Glade Parks Escrow #2	-	5,871	20	5,851
<b>Total Capital Funds</b>	<b>14,251</b>	<b>7,681</b>	<b>2,313</b>	<b>19,619</b>

# Consolidated Statement

As of February 28, 2014 (Presented in 000's)

	PYTD Actual	FYTD Actual	FYTD Budget	Variance		Annual Budget
				\$	%	
<b>Operating Revenues</b>						
Property Tax	12,255	12,950	12,625	325	2.57%	13,235
General Sales Tax	6,660	6,956	6,801	155	2.28%	16,297
Selective Sales Tax/Car Rental Tax	3,422	3,601	3,396	205	6.04%	13,801
Gross Receipts Tax	1,754	1,831	1,766	65	3.70%	4,226
Penalties	154	136	139	(3)	(1.83%)	344
Licenses & Permits	522	381	331	50	15.00%	849
Intergovernmental Revenue	88	93	87	7	8.04%	469
Charges For Service	10,264	10,086	10,680	(595)	(5.57%)	27,681
Fines & Court Costs	1,440	1,765	1,600	166	10.37%	3,493
Interest/Rent/Misc	830	772	681	91	13.38%	1,813
Insurance/Risk Contributions	2,379	2,460	2,552	(92)	(3.59%)	6,359
	<u>39,768</u>	<u>41,032</u>	<u>40,657</u>	<u>375</u>	<u>0.92%</u>	<u>88,565</u>
<b>Transfers For</b>						
Transfer For Operating/Debt	3,125	3,896	4,008	(112)	(2.79%)	9,628
	<u>3,125</u>	<u>3,896</u>	<u>4,008</u>	<u>(112)</u>	<u>(2.79%)</u>	<u>9,628</u>
<b>Operating Revenues</b>	<b>42,893</b>	<b>44,929</b>	<b>44,665</b>	<b>264</b>	<b>0.59%</b>	<b>98,194</b>
<b>Other Sources-Bond Proceeds</b>	<b>1,239</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100.00%</b>	<b>-</b>
<b>Operating Revenues &amp; Other Sources</b>	<b>44,132</b>	<b>44,929</b>	<b>44,665</b>	<b>264</b>	<b>0.59%</b>	<b>98,194</b>

# Consolidated Statement

As of February 28, 2014 (Presented in 000's)

	PYTD Actual	FYTD Actual	FYTD Budget	Variance		Annual Budget
				\$	%	
<b>Operating Revenues</b>						
Property Tax	12,255	12,950	12,625	325	2.57%	13,235
General Sales Tax	6,660	6,956	6,801	155	2.28%	16,297
Selective Sales Tax/Car Rental Tax	3,422	3,601	3,396	205	6.04%	13,801
Gross Receipts Tax	1,754	1,831	1,766	65	3.70%	4,226
<b>Penalties</b>	<b>154</b>	<b>136</b>	<b>139</b>	<b>(3)</b>	<b>(1.83%)</b>	<b>344</b>
Licenses & Permits	522	381	331	50	15.00%	849
Intergovernmental Revenue	88	93	87	7	8.04%	469
<b>Charges For Service</b>	<b>10,264</b>	<b>10,086</b>	<b>10,680</b>	<b>(595)</b>	<b>(5.57%)</b>	<b>27,681</b>
Fines & Court Costs	1,440	1,765	1,600	166	10.37%	3,493
Interest/Rent/Misc	830	772	681	91	13.38%	1,813
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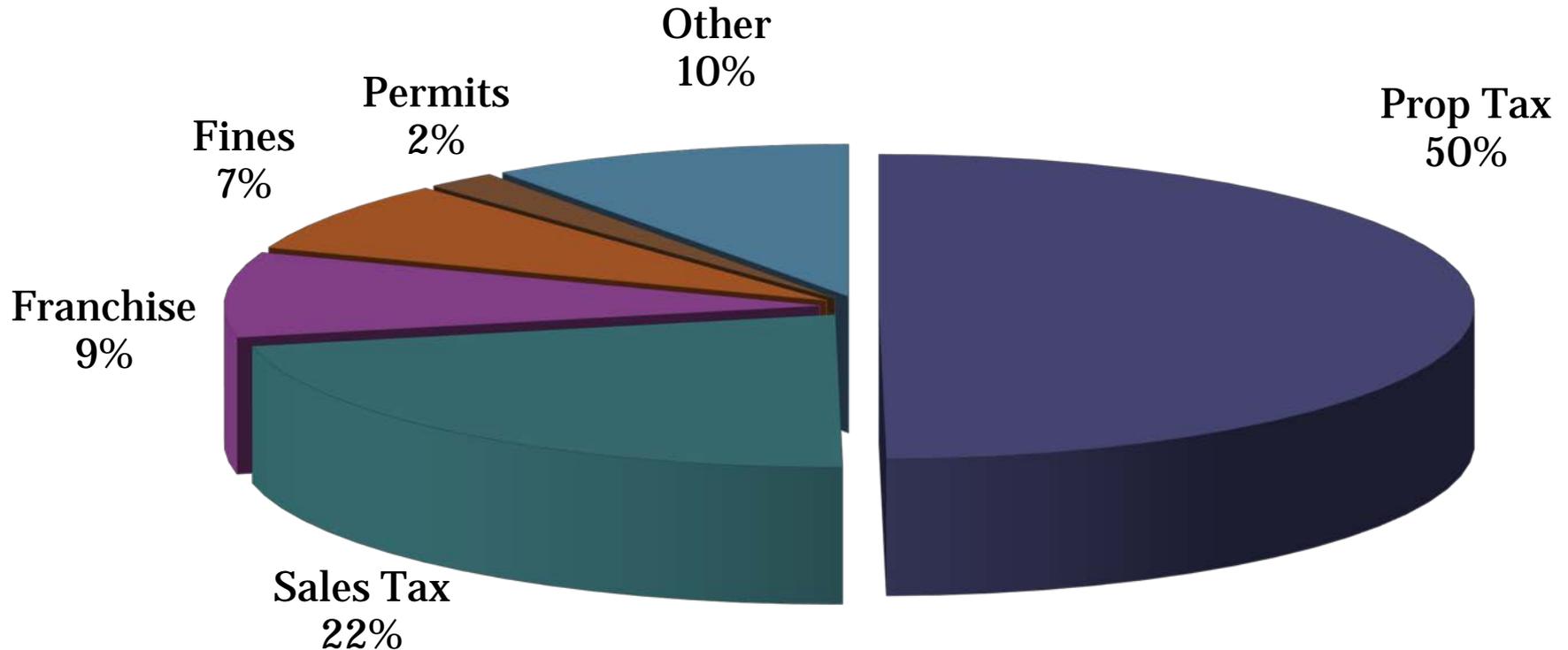
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# Consolidated Statement

As of February 28, 2014 (Presented in 000's)

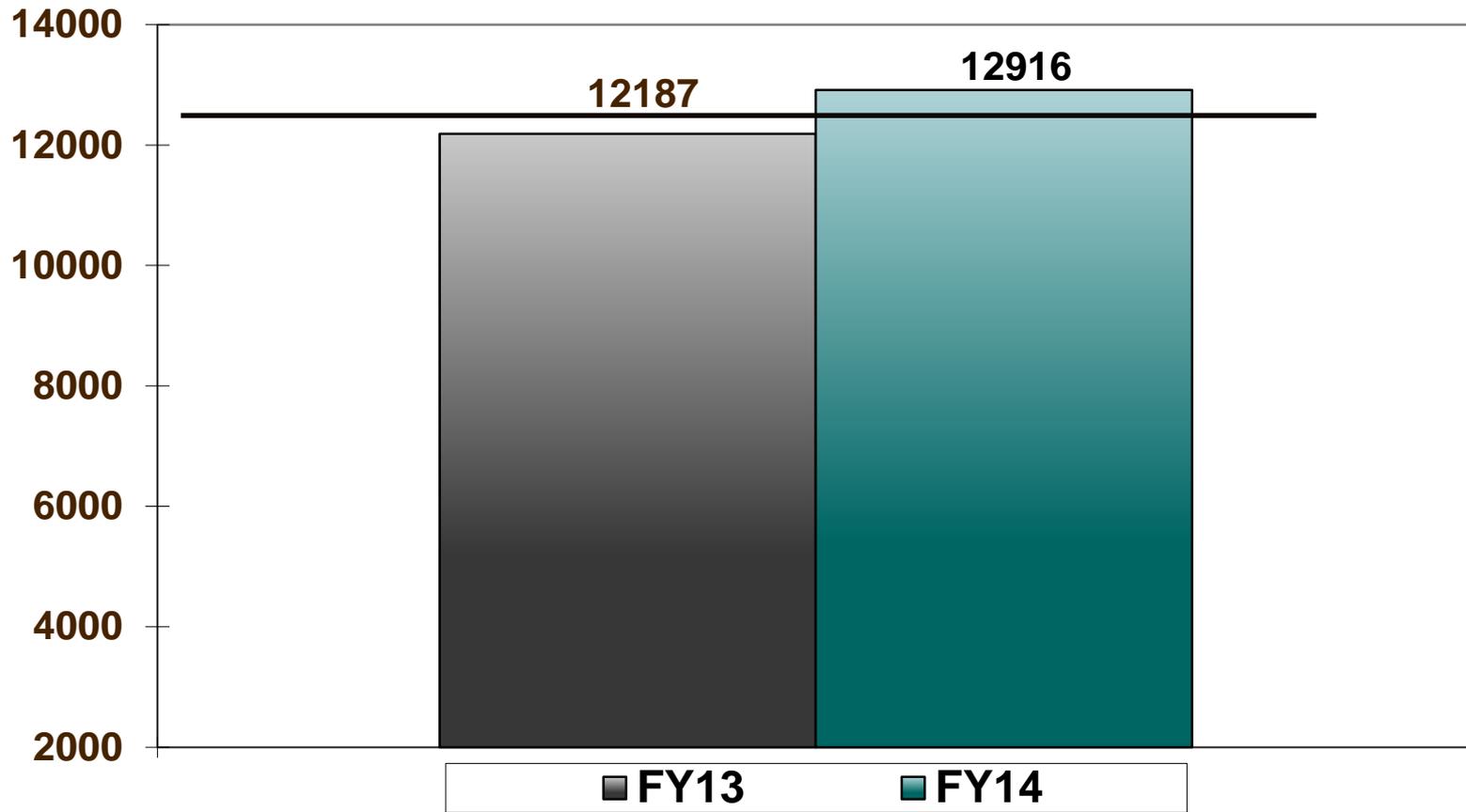
	PYTD Actual	FYTD Actual	FYTD Budget	Variance		Annual Budget	
				\$	%		
<b>Operating Expenses</b>							
Salaries	10,432	10,778	10,968	190	1.73%	27,494	
Benefits	3,967	4,014	4,273	259	6.06%	11,208	
Prof/Tech/Contract Services	1,255	1,206	1,411	206	14.56%	3,536	
Water Purchase/Utility	3,464	3,883	4,356	472	10.85%	12,877	
Maintenance	637	707	775	68	8.77%	1,755	
Other Purch Svcs/Contingency	102	76	98	21	21.78%	1,097	
Insurance	2,324	2,259	2,061	(198)	(9.60%)	5,739	
G&A-Other	84	80	132	53	39.78%	325	
Rebates/Incentives	2,504	2,629	2,469	(159)	(6.44%)	10,767	
Supplies	1,091	1,082	1,130	48	4.22%	3,124	
Capital Expenses	1,311	1,702	3,213	1,511	47.04%	7,885	
Debt	4,731	4,645	4,649	4	0.09%	7,929	
	<b>36,631</b>	<b>33,060</b>	<b>35,535</b>	<b>2,475</b>	<b>6.96%</b>	<b>93,736</b>	
<b>Transfers</b>							
Operating/Debt	3,017	3,788	3,900	112	2.87%	9,303	
Capital	4,287	1,844	1,844	-	0.00%	1,844	
	<b>7,303</b>	<b>5,632</b>	<b>5,744</b>	<b>112</b>	<b>1.95%</b>	<b>11,147</b>	
<b>Operating Expenses</b>	<b>43,935</b>	<b>38,692</b>	<b>41,278</b>	<b>-</b>	<b>2,586</b>	<b>6.27%</b>	<b>104,883</b>
Other Uses-Refunded Bonds	-	-	-	-	100.00%	-	
<b>Operating Expenses and Other Uses</b>	<b>43,935</b>	<b>38,692</b>	<b>41,278</b>	<b>2,586</b>	<b>6.27%</b>	<b>104,883</b>	

# General Fund Revenues By Major Type



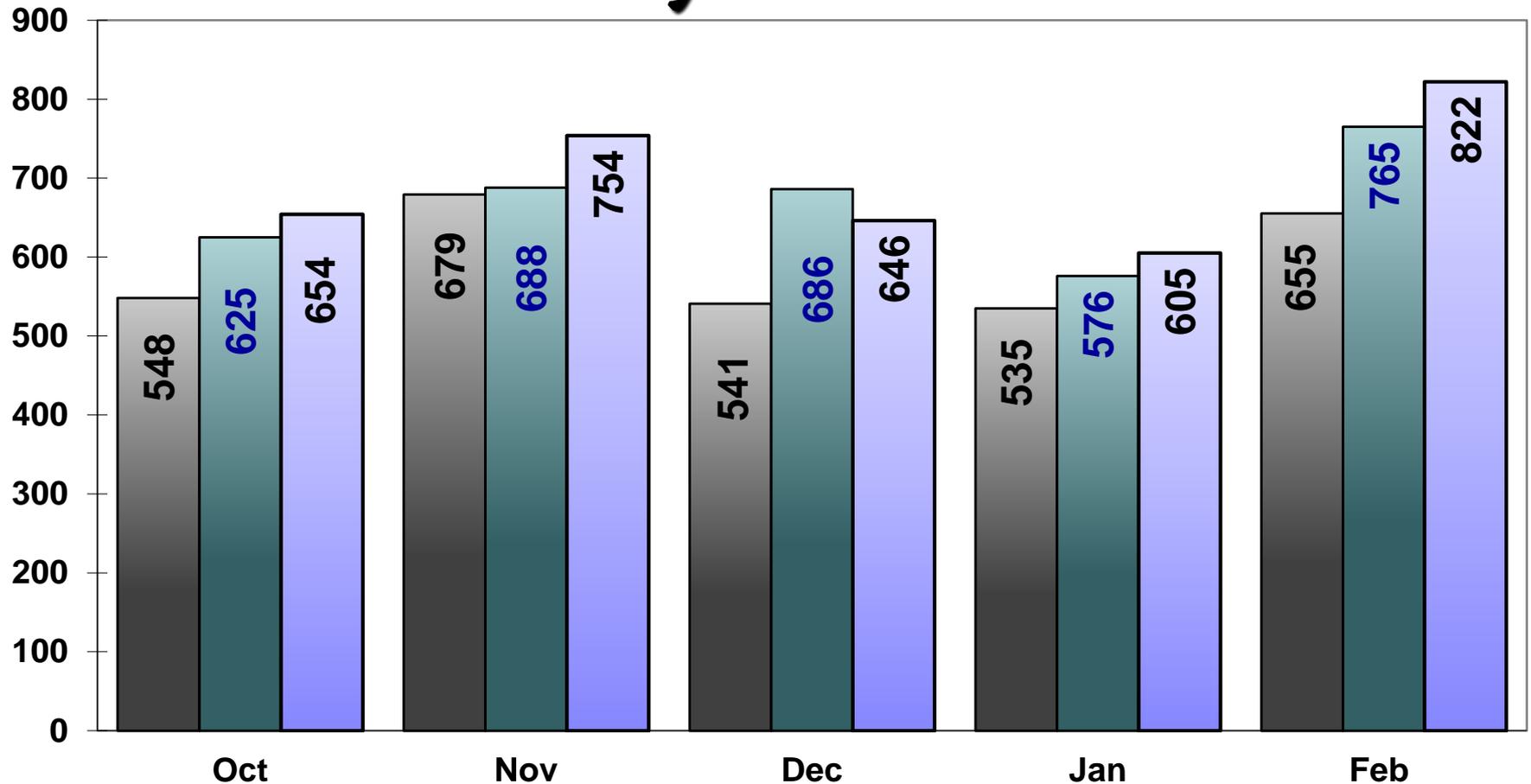
**FYTD February 2014 Revenues Total \$19.9M (58.9%)**

# Property Tax Revenues Fiscal Year to Date



Presented in 000's

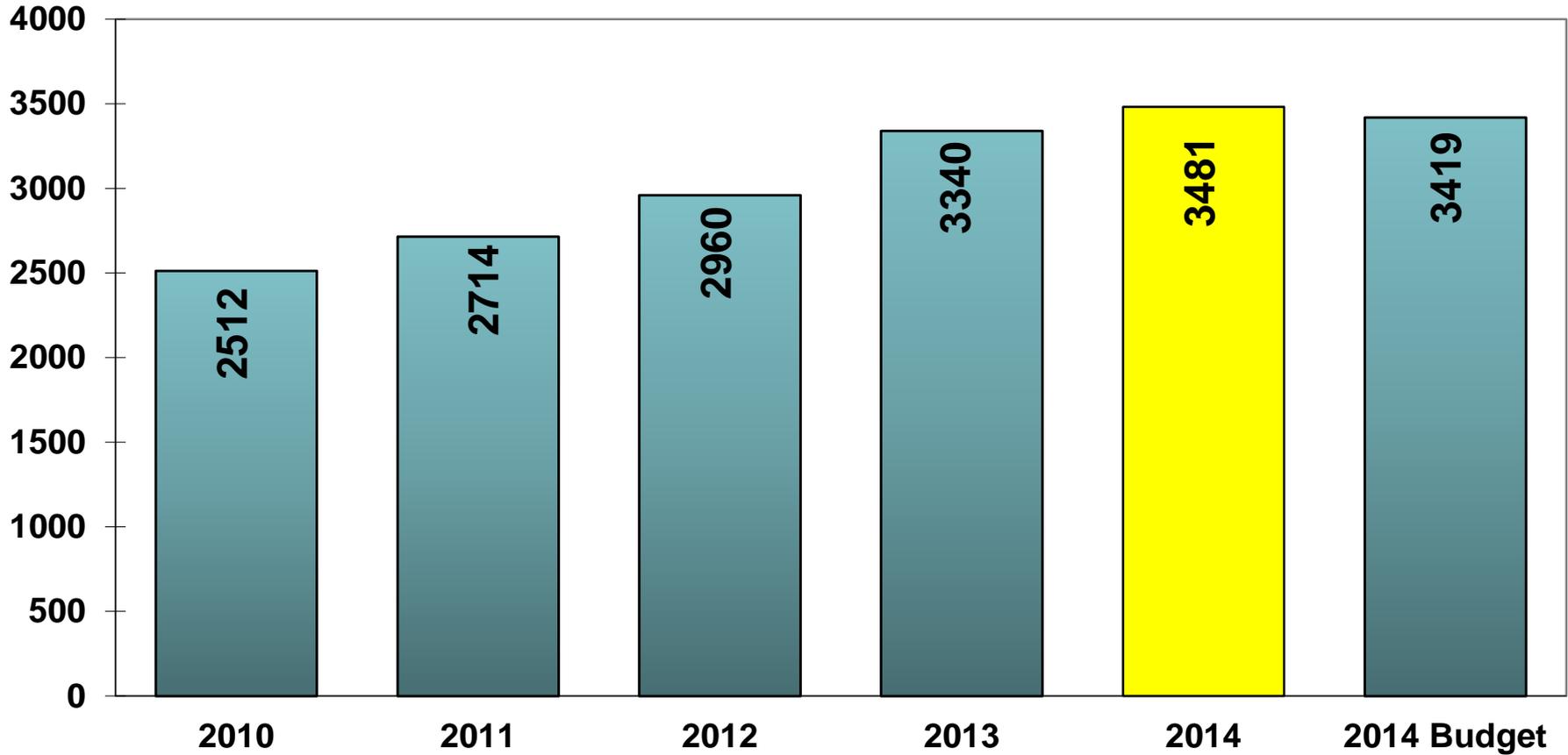
# Sales Tax Revenues Monthly Collections



■ FY12 ■ FY13 ■ FY14

Presented in 000's

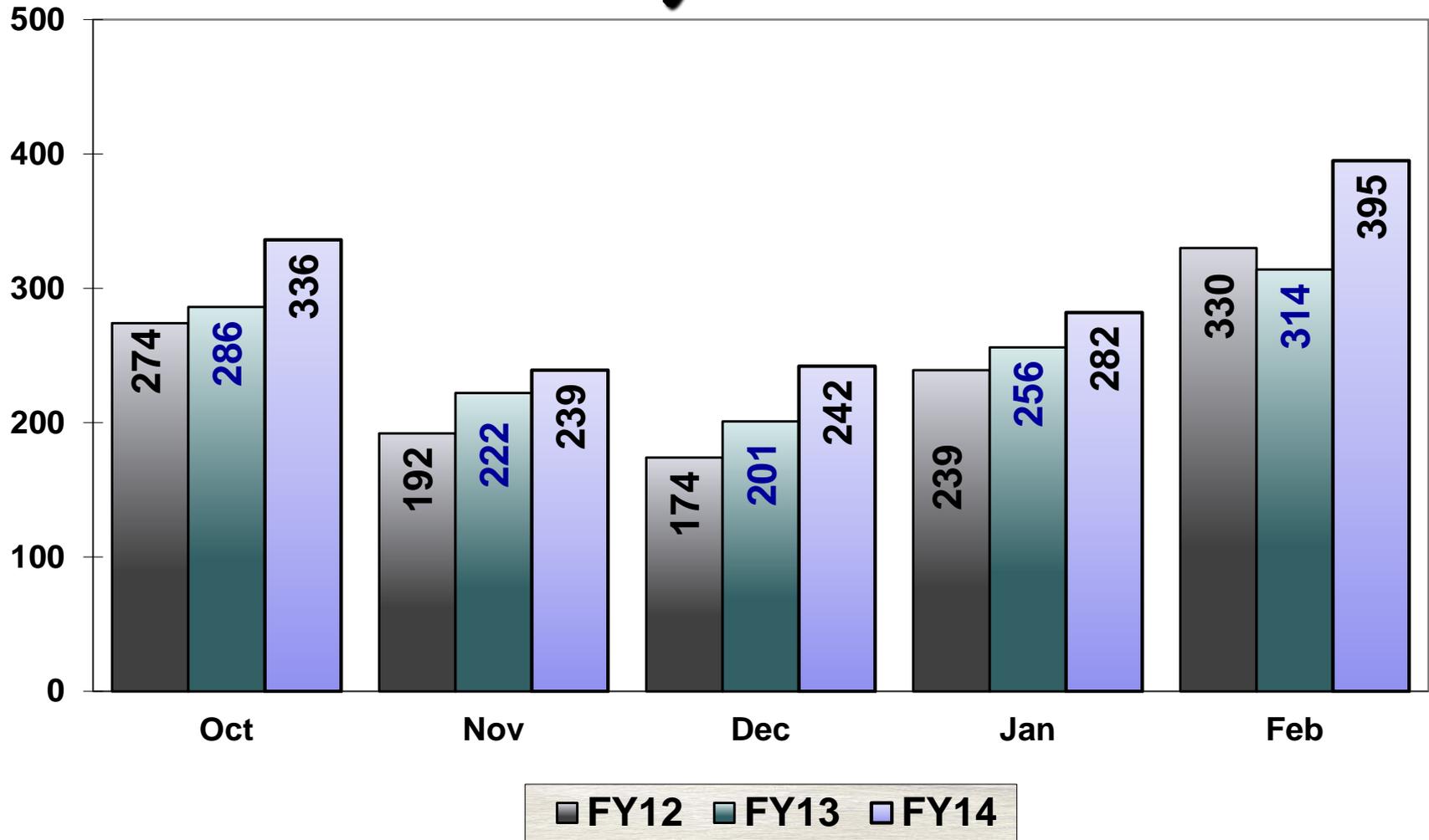
# Sales Tax Revenues Fiscal Year to Date



Presented in 000's

# Municipal Court Revenues

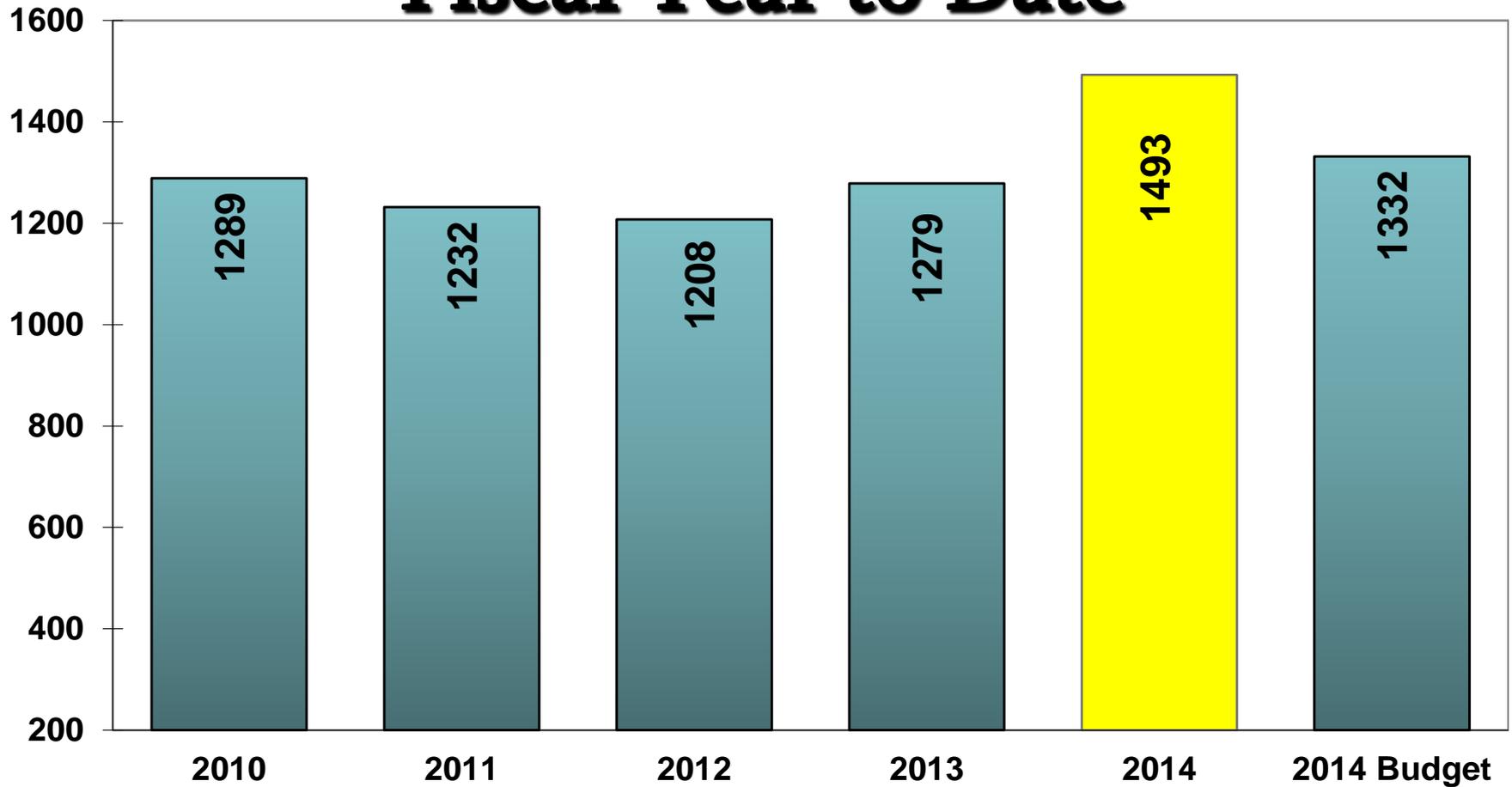
## Monthly Revenue



Presented in 000's

# Municipal Court Revenues

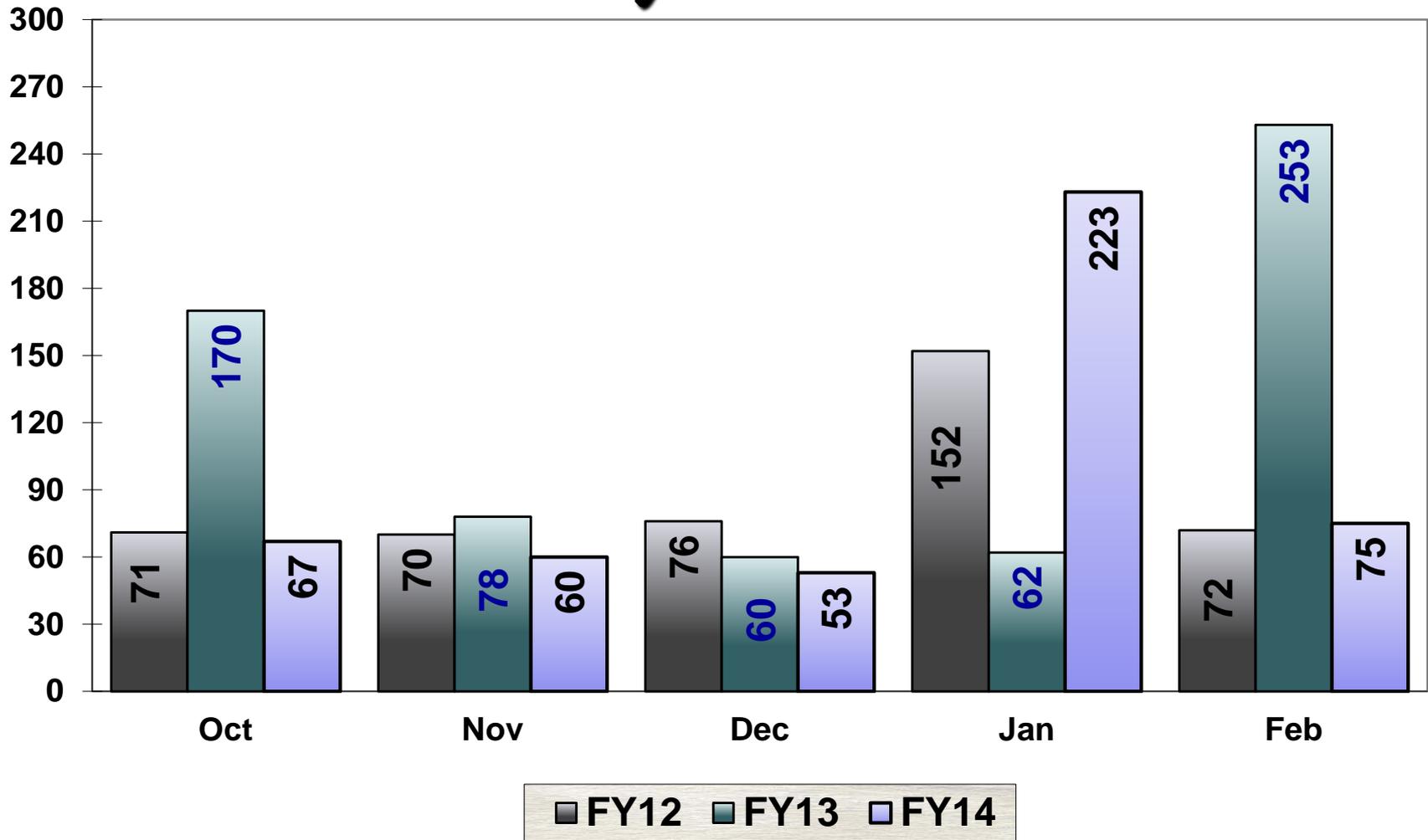
## Fiscal Year to Date



Presented in 000's

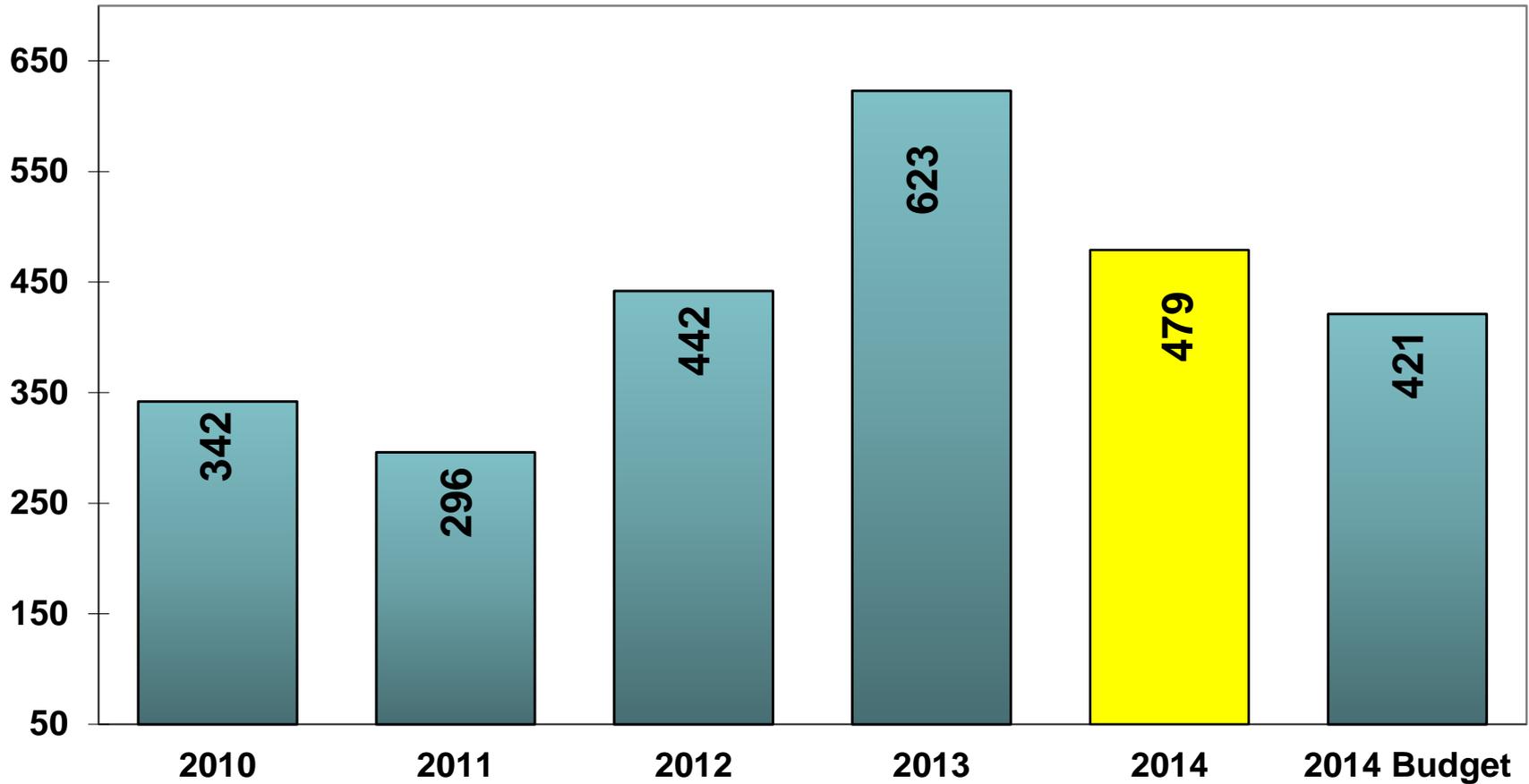
# Development Revenues

## Monthly Revenue



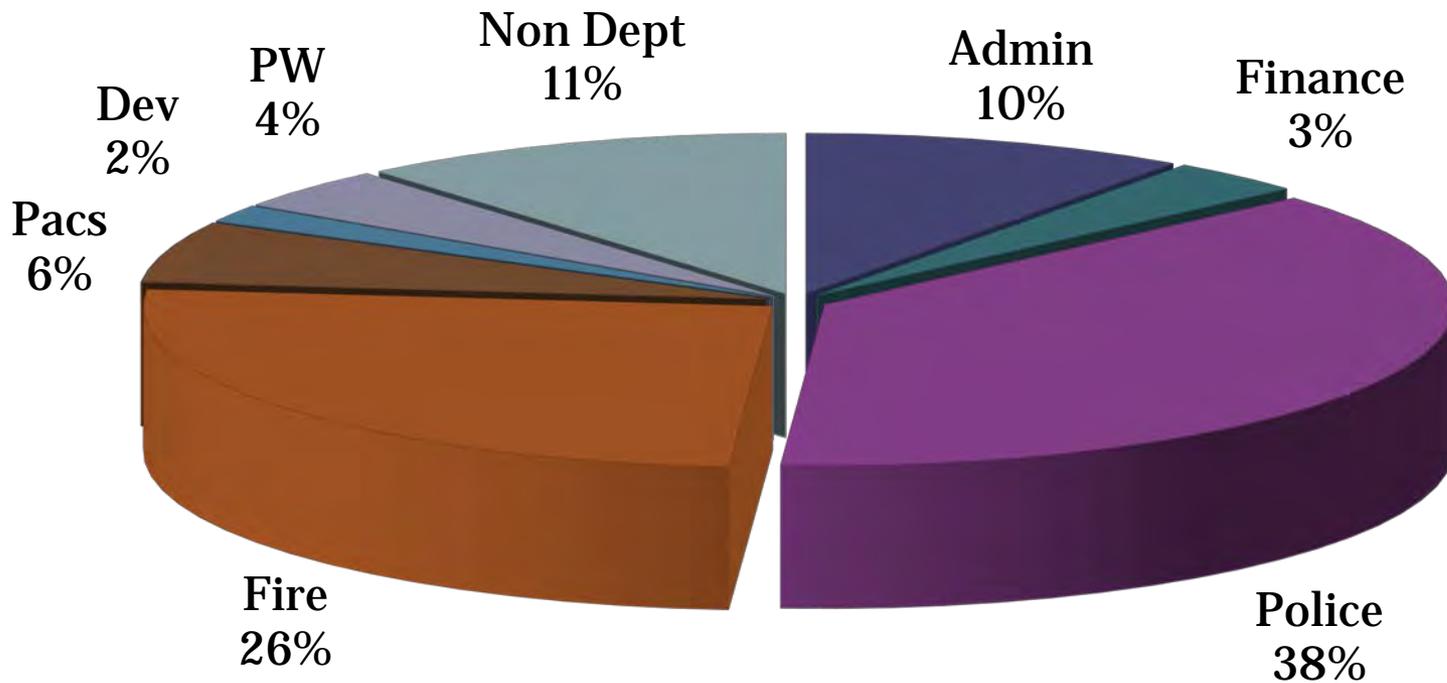
Presented in 000's

# Development Revenues Fiscal Year to Date



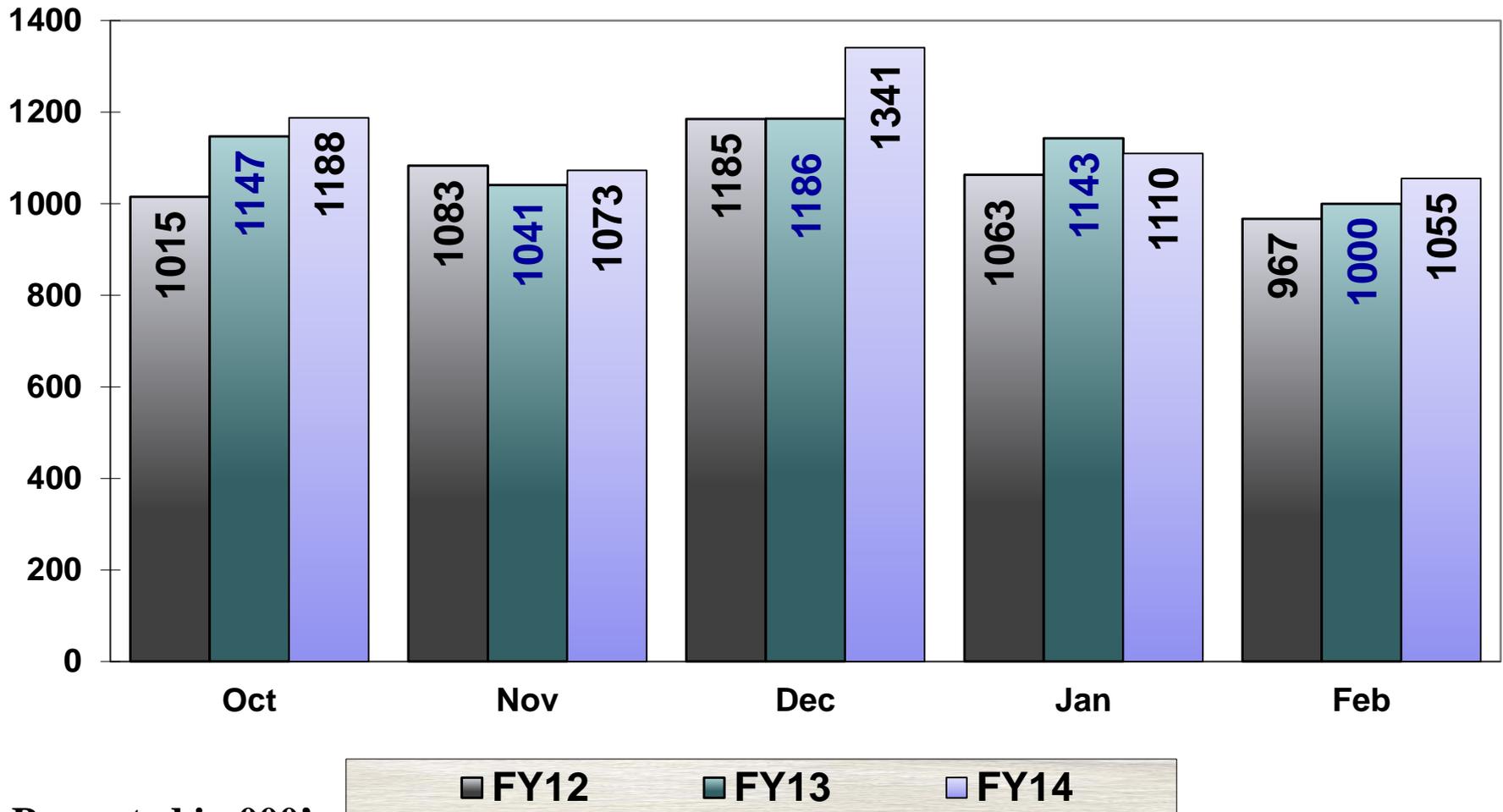
Presented in 000's

# General Fund Expenditures By Department



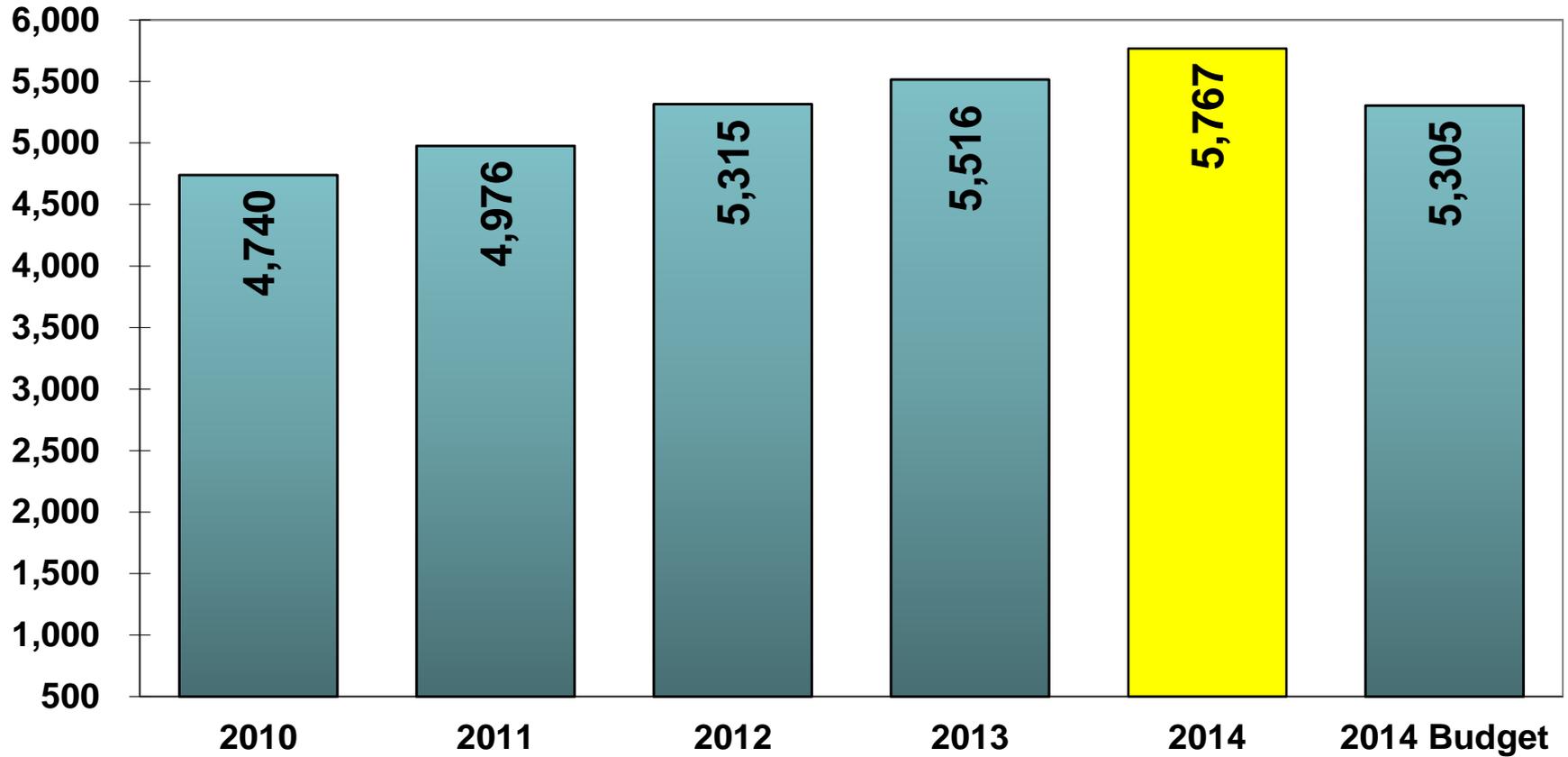
**FYTD February 2014 Expenditures Total \$13.1M (36.0%)**

# Car Rental Tax Revenues Monthly Collections



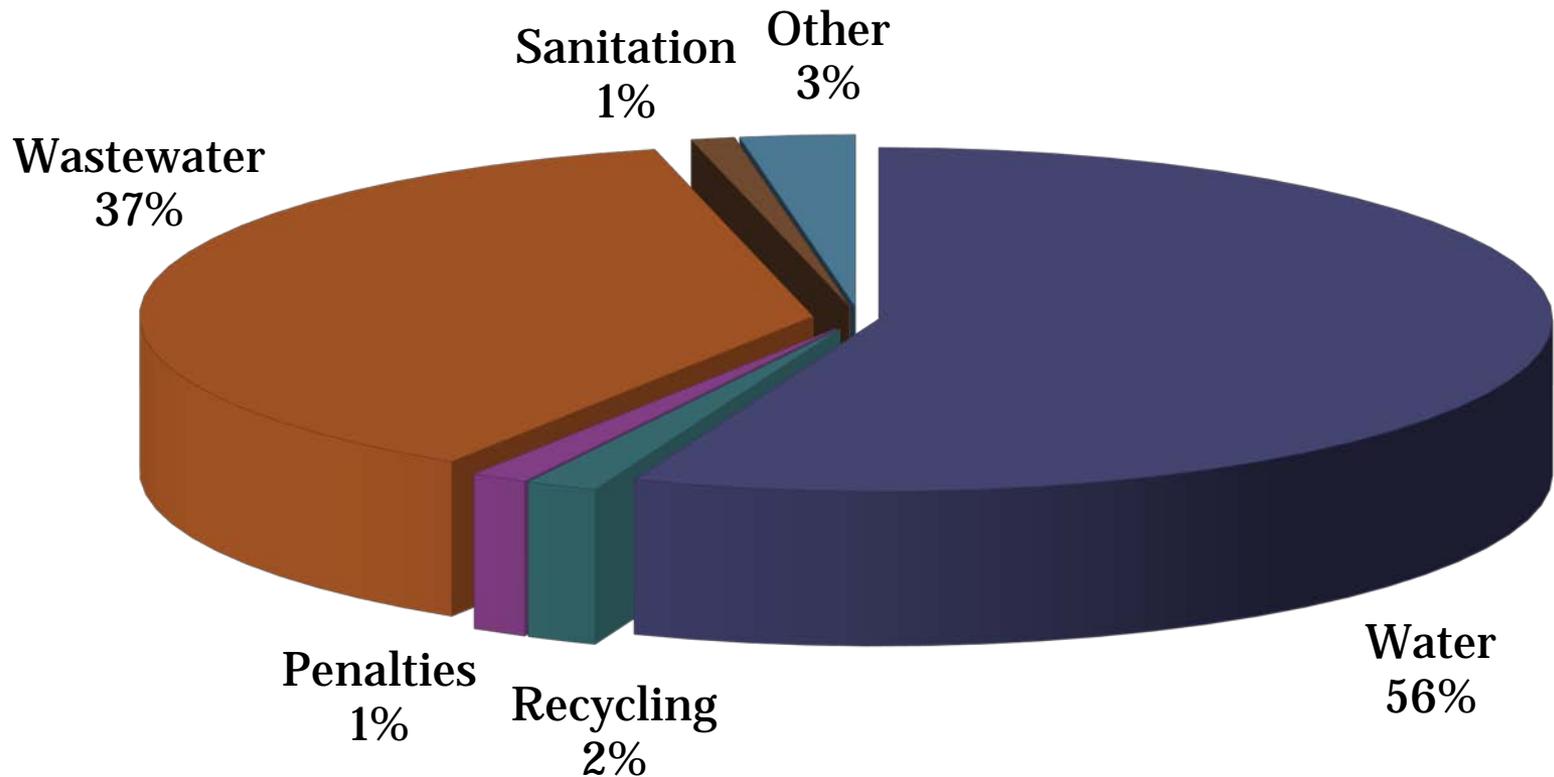
Presented in 000's

# Car Rental Tax Revenues Fiscal Year to Date



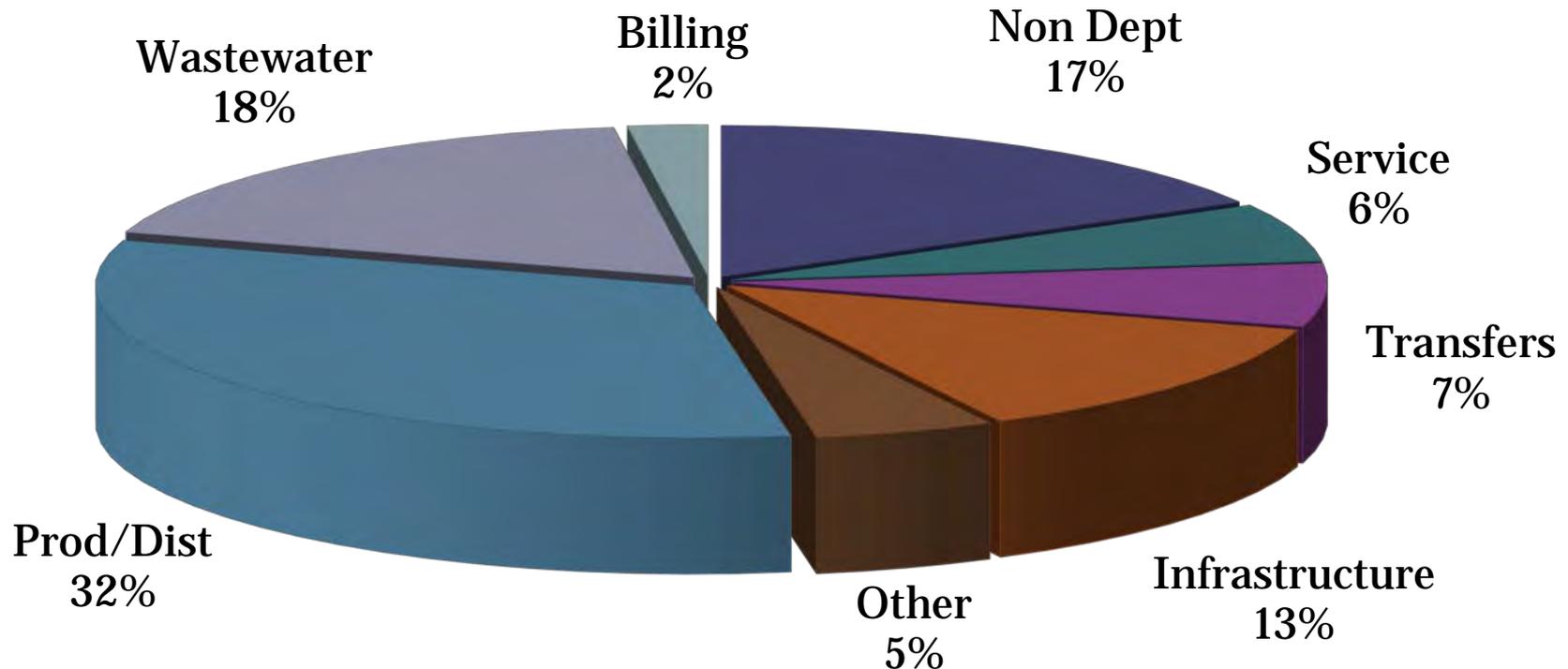
Presented in 000's

# Water & Sewer Revenues By Major Type



**FYTD February 2014 Revenues Total \$7.4M (35.7%)**

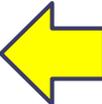
# Water & Sewer Expenditures By Division



**FYTD February 2014 Expenditures Total \$7.8 (37.1%)**

# Texas Star Golf Course

**Key Performance Indicators  
For the Five Month Period  
Ending February 28, 2014**

	<u>PYTD</u> <u>ACTUAL</u>	<u>FYTD</u> <u>BUDGET</u>	<u>FYTD</u> <u>ACTUAL</u>	<u>FYTD</u> <u>VARIANCE</u>
Rounds	10,372	11,073	9,268	(1,805) 
Green/Cart Avg.	48.66	45.67	49.94	4.27

# Texas Star Golf Course

**Key Performance Indicators  
For the Five Month Period  
Ending February 28, 2014**

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Green/Cart Avg.	48.66	45.67	49.94	4.27



# Texas Star Golf Course

## Income Statement For the Five Month Period Ending February 28, 2014

(in 000's)	<u>FYTD</u> <u>BUDGET</u>	<u>FYTD</u> <u>ACTUAL</u>	<u>VARIANCE</u>
Revenue			
Golf Operations	658	591	(67)
F&B Operations	<u>760</u>	<u>818</u>	<u>58</u>
	1418	1409	(9)
Operating Exp	1303	1262	40
Net Operating Income	115	146	31
Debt/Capital	278	278	-
Net Income/Loss	(163)	(132)	31



# Texas Star Golf Course

## Income Statement For the Five Month Period Ending February 28, 2014

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# Texas Star Golf Course

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# Texas Star Sports Complex

## Income Statement

For the Five Month Period

Ending February 28, 2014

(in 000's)	<u>FYTD</u> <u>BUDGET</u>	<u>FYTD</u> <u>ACTUAL</u>	<u>VARIANCE</u>
Revenue	485	513	28
Operating Exp	373	389	(16)
Net Operating Income	112	124	12
Debt/Capital	70	70	-
Net Income/Loss	43	55	12



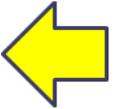
# Texas Star Sports Complex

## Income Statement

For the Five Month Period

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# Texas Star Sports Complex

## Income Statement

For the Five Month Period

Ending February 28, 2014

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# Water Update

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# Capital Projects Update

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# Transportation Update

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# Review Agenda Items

# Presentation of Employee of the Month for April

# Presented to **Jason Farris**

*Facility Tech III, Fleet and Facility Services*



# Presentation of Proclamation

Proclaiming April as  
Child Abuse Prevention Month



# Proclamation

THE CITY OF  
EULESS  
Texas



**WHEREAS**, 229,138 investigations regarding reports of child abuse or neglect were reported in Texas in 2013, with 5,689 of those being confirmed in Tarrant County, and

**WHEREAS**, fourteen child deaths were attributed to abuse or neglect in 2013; and

**WHEREAS**, Alliance for Children provided child-focused services to 2,016 children in 2013, which includes 405 in the Northeast Community; and

**WHEREAS**, Alliance for Children provided prevention education to over 30,000 adults and children in Tarrant County in 2013; and

**WHEREAS**, these prevention programs succeed because of partnerships among agencies, schools, religious organizations, law enforcement, parents and the business community; and

**WHEREAS**, everyone in the community should become more aware of child abuse prevention and consider helping parents raise their children in a safe, nurturing environment.

**NOW, THEREFORE**, I, Mary Lib Saleh, Mayor of the City of Euleless, Texas, do hereby proclaim the month of April 2014 as:

## **CHILD ABUSE PREVENTION MONTH**

in the City of Euleless, Texas, and urge all citizens to work together to help reduce child abuse and neglect significantly in the years to come.

**IN WITNESS WHEREOF**, I do hereby set my hand and seal of the City of Euleless to be affixed this 25<sup>th</sup> day of March 2014.



  
Mary Lib Saleh, Mayor

# Presentation of Texas Comptroller Leadership Circle Platinum Award

# Consent Agenda

4. Consider Award of Bid No. 004-14
5. Consider Authorizing Mayor to Negotiate and Execute a Lease Agreement
6. Consider Authorizing City Manager to Execute an Engineering Design Contract
7. Consider Authorizing City Manager to Execute a Contract
8. Consider Authorizing the Purchase of Bunker Sand
9. Consider Authorizing Purchase of Bulk Gasoline and Diesel Fuels
10. Consider Approval of City Council Minutes

# Consider Award of Bid No. 004-14

For asphalt slurry seal and  
microsurfacing contract.

# Consider Authorizing Mayor to Negotiate and Execute a Lease Agreement

For use of a City owned building located at  
201 W. Euless Boulevard.

# **Consider Authorizing City Manager to Execute an Engineering Design Contract**

**With Mycoskie McInnis Associates, Inc. for the  
design work for the Glade Parks Trail  
Connection Project.**

# Consider Authorizing City Manager to Execute a Contract

With King Ranch Turfgrass, L.P. for the purchase  
of turfgrass at Texas Star Golf Course.

# Consider Authorizing the Purchase of Bunker Sand

**With Turf Materials, Inc. for  
Texas Star Golf Course bunker renovation.**

# Consider Authorizing Purchase of Bulk Gasoline and Diesel Fuels

Through an Interlocal Agreement with  
Tarrant County.

# Consider Approval of City Council Minutes

Regular Meeting of March 11, 2014

## **Consider Authorizing Mayor to Negotiate and Execute Conveyance Documents**

**For approximately 49,333 square feet of  
property located along E. Midway Drive and  
Bear Creek Parkway.**

# Consider Site Plan No. 14-02-SP

For Commercial Development proposed to be located in Westpark Central Addition, Block 1, Lot 4R, 200 Westpark Way.

# **Case #14-02-SP**

## **Antica Pizzeria**

- **Location: 200 Westpark Way**
- **Zoned: (C-2) Community Business District**
- **Request: Site Plan for redevelopment of a site for a restaurant.**



Location Map



Zoning Map







# Consider Resolution No. 14-1427

Recognizing Mayor Mary Lib Saleh and  
dedicating the Mary Lib Saleh Eules Public  
Library in her honor.

# Consider Resolution No. 14-1428

Recognizing Mayor Pro Tem Leon Hogg and  
dedicating the Leon Hogg Amphitheater at  
The Villages of Bear Creek in his honor.

# Consider Resolution No. 14-1429

Recognizing Harold Samuels and dedicating the  
Harold Samuels Finance Building in his honor.

# Consider Approval of Order

**Cancelling the May 10, 2014, special city officer election and declaring unopposed candidate for the Office of City Council Place 3 elected to the office in accordance with provisions of Subchapter C of Chapter 2, Texas Election Code.**

# Consider Parks and Leisure Services Board Appointment

## **18. Public Comments**

## **19. Reports**

**Staff Report**

**City Attorney**

**City Manager**

**City Council**

- **Recent Events and Items of Community Interest**

## **20. Adjourn**

