



**CITY COUNCIL COMMUNICATION**

November 12, 2013

**SUBJECT:** Police Patrol Sedan Purchase  
**SUBMITTED BY:** Kyle McAdams, Fleet & Facility Administrator  
**REFERENCE NO:** Tarrant County Cooperative Purchasing Contract

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**ACTION REQUESTED:**

Consider authorizing the purchase of four (4) police patrol sedans from the Tarrant County Cooperative Purchasing Contract. The recommended contract vendor will be Silsbee Ford, Silsbee, Texas (Formerly Philpott Ford).

**ALTERNATIVES:**

- Do not approve
- Re-bid through City's Purchasing Department

**SUMMARY OF SUBJECT:**

Staff recommends the purchase of four (4) Ford Police Interceptor Sedans. This purchase is part of the FY2014 scheduled replacement cycle for the Patrol Division. The recommended contract vendor is Silsbee Ford, Silsbee, Texas.

**FINANCIAL CONSIDERATIONS:**

Revenue Sources:	Annual Budget
Expenditure Accounts:	601-5090-519.74-20
Budgeted Fiscal Year(s):	FY 2013-2014
Budgeted Expenditure:	\$132,000
Estimated Expenditure:	\$113,424
Over/ <u>Under</u> Projection By:	\$18,576
Other Comments:	Remaining balance will be used to transfer vehicle equipment and decal units during outfitting.

**SUPPORTING DOCUMENTS:**

- Summary Sheet: Tarrant County Pricing Summary/Silsbee Ford
- Letter: Tarrant County Purchasing Department (Excerpt)

**APPROVED BY:**

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City Manager's Office

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City Secretary's Office