



## **CITY COUNCIL COMMUNICATION**

November 12, 2013

**SUBJECT:** Award of Contract for the Construction of Street Improvements to Cullum Drive

**SUBMITTED BY:** Hal Cranor, Director of Public Works & Engineering

**REFERENCE NO:** Bid No. 010-13

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### **ACTION REQUESTED:**

Consider award of Bid No. 010-13 for a construction contract to McClendon Construction for the construction of street improvements to Cullum Drive from SH 10 to East Huitt Lane and authorize the City Manager to enter into a contract with McClendon Construction, and authorize a contingency in the amount of \$50,000.

### **ALTERNATIVES:**

- Table the request
- Deny the request

### **SUMMARY OF SUBJECT:**

The completion of the Cullum Drive street improvements will upgrade this portion of the roadway from a two lane county road type section with open drainage to a standard curb and gutter street section with underground drainage systems.

The project consists of the placement of approximately 7,000 square yards of concrete paving, 600 linear feet of water lines, 1,200 linear feet of sanitary sewer lines and 1,500 linear feet of storm drainage pipe for the reconstruction of Cullum Drive. A new sidewalk will be placed on each side of Cullum Drive.

Bids were received from four (4) companies and were opened on October 30, 2013. The low bid of \$1,088,738.00 was submitted by McClendon Construction of Burleson, Texas.

Staff has reviewed the bid tabulation and based on supporting documentation from Neel-Schaffer, Inc. recommends that the City award a construction contract to the low bidder, McClendon Construction in the amount of \$1,088,738.00 and authorize a contingency in the amount of \$50,000.

The low bid exceeds budget by \$188,738.00 excluding the contingency. Funding has

been identified in the Street CIP fund and Car Rental CIP fund to award the project as designed.

Alternatively, staff has identified two reductions in scope that could reduce the cost of the project by approximately \$103,000. These reductions would be the elimination of the sidewalk on the western side of the roadway (leaving the sidewalk on the eastern side, -\$69,500) and the elimination of the concrete paving section from Huitt Dr. approximately 300 feet north to the beginning of the open drainage section of the roadway (-\$33,500).

**FINANCIAL CONSIDERATIONS:**

Revenue Sources:	Project No. PS 1303
Expenditure Accounts:	305-8006-531.73-08
Budgeted Fiscal Year(s):	\$ 900,000.00
Estimated Expenditure:	\$1,138,738.00 (includes a \$50K contingency)*
<u>Over/Under</u> Projection By:	\$ 238,738.00
Other Comments:	*Transfer from Street CIP fund balance (\$192,610.00) and Car Rental CIP fund balance (\$46,128.00).

**SUPPORTING DOCUMENTS:**

- Contract Award Recommendation Letter: Neel-Schaffer/Cheatham & Associates

**APPROVED BY:**

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City Manager's Office

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City Secretary's Office