THE CITY OF
EULESS

MEMORANDUM

TO: Mike Collins, Director of Planning and Economic Development

FROM: Ron Young, P.E., Director of Public Works and Engineering

DATE: January 31, 2013

RE: **Capital Improvement Plan**
Water and Wastewater

Funds disbursed from the Water and Wastewater Impact Fee accounts for the period of April, 2012 through September, 2012 were $361,519.78. A breakdown of the disbursed funds is as follows:

Water Impact Fees	
Proj. WT0101 (Water Tower Debt Payment)	$131,106.00
Proj. WT0901 (TRA Water Payment)	$150,000.00
Proj. WT1203 (Impact Fee Study)	$ 20,413.78
Wastewater Impact Fee	
Proj. WW0605 (TRA Payment)	$ 60,000.00
Total Impact Fees (04/12 thru 09/12)	$361,519.78

The Capital Improvement Plan is progressing at a pace that meets the demands of the City of Euless. Additions to the water and wastewater systems will be implemented as development occurs within those areas of the City needing additional capacity. Impact Fees established by the City of Euless are being collected in accordance with applicable State Law.

201 N. Ector Drive, Euless, Texas 76039-3595
817/685-1400 • Metro 817/267-4403 • Fax 817/685-1416
www.ci.euless.tx.us