



**CITY COUNCIL COMMUNICATION**

January 8, 2013

**SUBJECT:** Consider Authorizing an Increase in the Existing Annual Contract for Concrete Repairs

**SUBMITTED BY:** Ron Young, Director of Public Works

**REFERENCE NO:** Bid No. 007-09

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**ACTION REQUESTED:**

Consider authorizing an increase in the annual contract for concrete repairs with T.J. Concrete in the amount of \$100,000.

**ALTERNATIVES:**

- Table the request
- Deny the request

**SUMMARY OF SUBJECT:**

On April 24, 2012, the City Council authorized a renewal of an annual contract for concrete repairs with T.J. Concrete in an amount not to exceed \$150,000. Actual expenses for street repairs, water leak repairs, ADA ramp installation and sidewalk construction have exceeded original estimates.

Staff is requesting authorization for an additional \$100,000 for budgeted FY 2013 overlay projects, curb and gutter repairs and ADA ramp rehab. Purchases will be on an as needed basis and will be billed only for actual work performed.

**FINANCIAL CONSIDERATIONS:**

Revenue Sources:

Expenditure Accounts: 101-8033-531.45-07, 73-05, 73-20  
501-8072-531-41-12  
510-8029-531.43-14, 45-01, 45-05 & 45-06  
PS 1302 305-8006-531.73-20  
PW1301 240-9060-590.74-99

Budgeted Fiscal Year(s): FY 2013

Estimated Expenditure: \$100,000

Total Expenditure: \$100,000

Over/Under Projection By: \$ 0

Other Comments:

**SUPPORTING DOCUMENTS:**

**APPROVED BY:**

\_\_\_\_\_ **GM** \_\_\_\_\_

City Manager's Office

\_\_\_\_\_ **KS** \_\_\_\_\_

City Secretary's Office