



CITY COUNCIL COMMUNICATION

December 11, 2012

SUBJECT: City Vehicle Purchases
SUBMITTED BY: Kyle McAdams, Fleet & Facility Administrator
REFERENCE NO: Bid No. 004-13

ACTION REQUESTED:

Consider award of Bid No. 004-13 for the purchase of fleet vehicles to the following dealers: Philpott Ford, Karl Klement Ford and Southwest Ford. The subject vehicles will be used by multiple city departments.

ALTERNATIVES:

- Re-bid
- Do not approve

SUMMARY OF SUBJECT:

The city sought bids for the purchase of a variety of vehicle types to be used by multiple city departments. Bids were received from four (4) dealers and were opened on November 13, 2012. All bid pricing can be seen on the attached bid tabulation sheet.

Staff has reviewed and verified the bid tabulation and requests the award of Bid No. 004-13 as follows:

Philpott Ford, Port Neches, Texas:

- (2) Half-ton pickups - \$32,708.00 for Planning and Development & Public Works
- (1) Three-quarter ton pickup - \$19,216.00 for Parks

Karl Klement Ford, Decatur, Texas:

- (1) Mid-size 4 door sedan - *\$21,589.12 for PD – CID
- * *Apparent low bidder did not meet all vehicle specifications.*

Southwest Ford, Weatherford, Texas:

- (1) Single axle dump truck - \$76,524.20 for Public Works

FINANCIAL CONSIDERATIONS:

Revenue Sources:	Annual Budget
Expenditure Accounts:	601-5090-519.74-20 Vehicle Replacement Fund
Budgeted Fiscal Year(s):	2013
Estimated Expenditure:	\$153,300.00
Total Expenditure:	\$150,037.32
Over/ <u>Under</u> Projection By:	(\$3,262.68)
Other Comments:	

SUPPORTING DOCUMENTS:

- Bid Tabulation

APPROVED BY:

_____ **LG** _____

City Manager's Office

_____ **KS** _____

City Secretary's Office