



CITY COUNCIL COMMUNICATION

November 13, 2012

SUBJECT: Police Patrol Sedan Purchase
SUBMITTED BY: Kyle McAdams, Fleet & Facility Administrator
REFERENCE NO: Tarrant County Cooperative Purchasing Contract

ACTION REQUESTED:

Consider authorizing the purchase of four (4) police patrol sedans from the Tarrant County Cooperative Purchasing Contract. The recommended contract vendor will be Sam Pack's Five Star Ford, Carrollton, Texas.

ALTERNATIVES:

- Re-bid through City Purchasing Department
- Do not approve

SUMMARY OF SUBJECT:

Staff recommends the purchase of four (4) Ford Police Interceptor Sedans. This is part of the FY2013 scheduled replacement cycle for the Patrol Division. The recommended contract vendor is Sam Pack's Five Star Ford, Carrollton, Texas.

FINANCIAL CONSIDERATIONS:

Revenue Sources:	Annual Budget
Expenditure Accounts:	Vehicle Replacement Fund 601-5090-519.74-20
Budgeted Fiscal Year(s):	FY2013
Estimated Expenditure:	\$129,800
Total Expenditure:	\$112,936
Over/ <u>Under</u> Projection By:	(\$16,864)
Other Comments:	Remaining balance will be used to replace vehicle equipment during outfitting.

SUPPORTING DOCUMENTS:

- Sam Pack's Five Star Ford Pricing Summary
- Letter: Tarrant County Purchasing Department

APPROVED BY:

_____ LG _____	City Manager's Office
_____ KS _____	City Secretary's Office