



CITY COUNCIL COMMUNICATION

November 13, 2012

SUBJECT: Sanitary Sewer Collection System Rehabilitation Project in the Green Hills Park and Midway Park Additions

SUBMITTED BY: Ron Young, Director of Public Works

REFERENCE NO: Bid No. 002-13

ACTION REQUESTED:

Consider award of Bid No. 002-13 for a construction contract to William J. Schultz Inc. dba Circle C Construction for the replacement of sanitary sewer mains in portions of the Green Hills Park and Midway Park Additions in the amount of \$318,140.00, and authorize the City Manager to enter into a contract with William J. Schultz Inc. dba Circle C Construction.

ALTERNATIVES:

- Table the request
- Deny the request

SUMMARY OF SUBJECT:

Residential sanitary sewer mains located for the Green Hills Park and Midway Park Additions are in need of replacement due to their existing deteriorating condition or due to their inadequate size. With the installation of new 8" lines by the pipe bursting method, the capacity of the mains will be increased to help prevent blockages.

The bid included the FY2012 sanitary sewer project. This project includes line replacement the following areas:

Between Blanco Drive and Aransas Drive from south of Harwood Road.

Between Blanco Drive and Crane Drive from Harwood Road to Aransas Drive.

Additionally, due to numerous repairs, staff requested an add alternate for the following location to be funded from the miscellaneous wastewater line project:

Johns Drive between Midland Street and Donley Drive.

Bids were received from five (5) companies and were opened on October 31, 2012. The low bid in the amount of \$242,752.00 was submitted by William J. Schultz Inc. dba Circle C Construction of Fort Worth, Texas for Project WW1201 with an add alternate of \$75,388 for the additional work along Johns Drive.

Staff has reviewed the bid tabulation and based on supporting documentation from Elliott and Hughes, Inc. recommends that the City award a construction contract to the low bidder, William J. Schultz Inc. dba Circle C Construction for the base bid and the alternate bid for a total amount of \$318,140.00.

FINANCIAL CONSIDERATIONS:

Revenue Sources:	Project No. WW1201 & WW0002
Expenditure Accounts:	502-8006-531-7304
Budgeted Fiscal Year(s):	FY2012-2013
Estimated Expenditure:	\$376,163
Total Expenditure:	\$318,140
Over/ <u>Under</u> Projection By:	(\$58,023)
Other Comments:	

SUPPORTING DOCUMENTS:

- Letter: Elliott & Hughes, Inc.
- Bid Summary

APPROVED BY:

_____ **LG** _____

City Manager's Office

_____ **KS** _____

City Secretary's Office