



CITY COUNCIL COMMUNICATION

October 23, 2012

SUBJECT: Resolution Declaring the Determination Not to Update Water and Wastewater Impact Fees, Land Use Assumptions and Capital Improvement Plan

SUBMITTED BY: Ron Young, Director of Public Works

REFERENCE NO: Resolution No. 12-1397

ACTION REQUESTED:

Consider approval of Resolution No. 12-1397 declaring the determination not to update water and wastewater impact fees, land use assumptions and capital improvement plan.

ALTERNATIVES:

- Table the request
- Deny the request

SUMMARY OF SUBJECT:

State legislation mandates that impact fees be reviewed every five (5) years and either updated or continued without change. Now is the appropriate time for the required review.

Staff has determined that the City's Land Plan and land use assumptions have not changed and the Capital Improvements Plan for impact fees has not changed.

The impact fees that are currently approved are 50% of the maximum calculated impact fees.

The determination that an update is unnecessary is the initial step in the state mandated procedures to not update the current impact fees. Council approval of Resolution No. 12-1397 is requested so that the remaining steps in the procedure can be accomplished in a timely manner.

FINANCIAL CONSIDERATIONS:

Revenue Sources:

Expenditure Accounts:

Budgeted Fiscal Year(s):

Estimated Expenditure:

Over/Under Projection By:

Other Comments:

SUPPORTING DOCUMENTS:

- Resolution No. 12-1397

APPROVED BY:

_____ **LG** _____

City Manager's Office

_____ **HH** _____

City Secretary's Office