



CITY COUNCIL COMMUNICATION

October 23, 2012

SUBJECT: Texas Star Golf Course and Parks Maintenance Equipment
SUBMITTED BY: Kyle McAdams, Fleet & Facility Administrator
REFERENCE NO: HGAC 156-159/2012

ACTION REQUESTED:

Consider authorizing for the purchase of grounds maintenance equipment for the Texas Star Golf Course and Parks Maintenance from the Houston-Galveston Area Cooperative purchasing program (HGAC). The recommended vendor is Kubota Tractor Corporation, Torrance, California.

ALTERNATIVES:

- Do not approve
- Re-bid through city's purchasing department

SUMMARY OF SUBJECT:

Staff recommends approval for the purchase of grounds maintenance equipment for the Texas Star Golf Course and Parks Maintenance from the Houston-Galveston Area Cooperative purchasing program (HGAC). The recommended vendor is Kubota Tractor Corporation, Torrance, California, and will be distributed through the local vendor Zimmerer Kubota, Fort Worth, Texas. These are scheduled replacements and will retire the units listed.

Unit #764 – 2006 Grasshopper Deck Mower / Parks Maintenance
Unit #765 – 2006 Grasshopper Deck Mower / Parks Maintenance
Unit #589 – 1998 Kawasaki Mule / Parks Maintenance
Unit #731 – 1997 Kubota Tractor / Texas Star
Unit #732 – 1997 Kubota Tractor / Texas Star

FINANCIAL CONSIDERATIONS:

Revenue Sources: Annual budget
Expenditure Accounts: Vehicle Replacement Fund 601-5090-519.74-20
Budgeted Fiscal Year(s): \$104,200.00
Estimated Expenditure: \$93,984.97
Over/Under Projection By: \$10,215.03
Other Comments:

SUPPORTING DOCUMENTS:

- HGAC / Kubota Tractor Corporation Pricing Summary

APPROVED BY:

_____ **LG** _____ City Manager's Office
_____ **HH** _____ City Secretary's Office