



CITY COUNCIL COMMUNICATION

October 12, 2010

SUBJECT: Amendment to Interlocal Cooperation Agreement with NCTCOG for the Operation of Trinity Railway Express

SUBMITTED BY: Loretta Getchell, Deputy City Manager

REFERENCE NO:

ACTION REQUESTED:

Authorize Mayor to execute Amendment #1 to the existing Interlocal Cooperation Agreement between the North Central Texas Council of Governments and the City of Euless for operation of commuter rail service for the Trinity Railway Express.

ALTERNATIVES:

- Approve
- Deny

SUMMARY OF SUBJECT:

NCTCOG will be executing separate agreements with each participating city, as well as with the participating transportation authorities. NCTCOG staff is proposing no increase to the current annual contribution amounts and proposing to amend the existing agreement by extending the term for an additional three years to include FY 2011, 2012 and 2013. The City of Euless' annual cost will be \$106,675.

FINANCIAL CONSIDERATIONS:

Revenue Sources:

Expenditure Accounts: 101-9060-590.50-16 (TRE Transit System)

Budgeted Fiscal Year(s):

Estimated Expenditure: \$106,675

Over/Under Projection By:

Other Comments:

SUPPORTING DOCUMENTS:

- Interlocal Cooperation Agreement – Amendment #1

APPROVED BY:

LG _____	City Manager's Office
SC _____	City Secretary's Office