



CITY COUNCIL COMMUNICATION

August 31, 2010

SUBJECT: Hold a Public Hearing for FY 2010-11 Operating and Capital Budgets

SUBMITTED BY: Vicki Rodriguez, Director of Finance

REFERENCE NO:

ACTION REQUESTED:

Hold a Public Hearing on the FY2010-2011 City of Euless Operating & Capital Budgets and allow citizens the opportunity to express their opinions concerning items of expenditure, giving their reasons for wishing to increase or decrease any items of expense.

ALTERNATIVES:

- Postpone; would alter the time frame for adoption of the budget.

SUMMARY OF SUBJECT:

City Charter, Article VII. Finance, Section 4.

“At the Council meeting at which time the budget is submitted, the Council shall, in conformance with the requirements of law, name the date and place of public hearing and shall cause to be published the time and place thereof. At this hearing, interested citizens may express their opinions concerning items of expenditure, giving their reasons for wishing to increase or decrease any items of expense.”

Local government code, paragraph 102.006.

- (a) The governing body of a municipality shall hold a public hearing on the proposed budget. Any person of the municipality may attend and may participate in the hearing.
- (b) The governing body shall set the hearing for a date occurring after the 15th day after the date the proposed budget is filed with municipal clerk but before the date the governing body makes its tax levy.
- (c) The governing body shall provide for public notice of the date, time and location of the hearing.

FINANCIAL CONSIDERATIONS:

Revenue Sources:

Expenditure Accounts:

Budgeted Fiscal Year(s): 2010-2011

Estimated Expenditure:

Over/Under Projection By:

Other Comments:

SUPPORTING DOCUMENTS:

- Other: Excerpts from Budget
- Other: Publication Notice
- Budget: Preliminary on file in City Secretary's Office
- C.I.P.: Preliminary on file in City Secretary's Office

APPROVED BY:

_____ **LG** _____ City Manager's Office
_____ **SC** _____ City Secretary's Office