



Tarrant County Community Development
 Community Development Block Grant
 36th Year – PY 2010
PROJECT PROPOSAL FORM

Part 1: City Information	
City Name	City of Euless
City Contact Name(s)	Gary McKamie, City Manager Stephen A. Cook, AICP, Senior Planner
Contact Person Phone	817-685-1818; 817-685-1648
Contact Person E-mail	gmckamie@eulesstx.gov ; scook@eulesstx.gov
City Annual Financial Budget	<input checked="" type="checkbox"/> <i>Check here if you have included</i>
City Demographics	<input checked="" type="checkbox"/> <i>Check here if you have included</i>
Comp Plan Summary	<input checked="" type="checkbox"/> <i>Check here if you have included</i>
City Match Amount	\$17,900.00

Part 2: Public Participation	
Date of Public Hearing	February 23, 2010
Supporting records of hearing	<input type="checkbox"/> Check here if you have attached a copy of the public hearing and minutes from the hearing.
Citizen Input	<input type="checkbox"/> Comments attached <input type="checkbox"/> No comments received.

Part 3: Engineering Information	
Engineering Firm Name	Elliot & Hughes, Inc. Engineers/Planners
Firm Address	1001 West Euless, Blvd, Suite 214 Euless, TX 76040
Firm Contact Person 1	David C. Hughes, Jr. P.E.
Contact Person Phone 1	817-267-1303
Contact Person E-mail 1	ehincce@aol.com
Firm Contact Person 2	
Contact Person Phone 2	
Contact Person E-mail 2	
Project Cost/ Engineering Estimate	\$317,900.00



Part 4: Project Information <i>(Follow Instructions)</i>																																																									
Type of Project	Wastewater Line Replacement																																																								
Project Address	600-700 Block Pauline Street (Blocks 9, 10 and 11 Oakwood Terrace West Addition)																																																								
Zip Code	76040																																																								
Census Tract/BG	1135.144																																																								
Project Description (Complete & Detailed)	<p>The proposed sections of wastewater line replacement for the Oakwood Terrace West Addition in Euless. Past CDBG funds have been utilized for the replacement of infrastructure within the Oakwood Terrace West Addition, further enabling the City to complete the projects in a timely manner. Past projects have had a positive impact on the neighborhoods and the residents of the area.</p> <p>The wastewater main lines proposed for replacement in the target area are six (6") inch concrete lines originally constructed in 1960. The material is substandard to current demand and is susceptible to cracks and intrusions. The lines will be replaced with eight (8") inch HDPE pipe. Replacement of these wastewater lines will reduce breaks that will reduce interruption to the residents of the target block group area. Past projects have eliminated reoccurring problems, and now provide safe and reliable service.</p>																																																								
Service Area Description (Street boundaries and description of non-residential area)	The area to be serviced by this project is bounded by fifty-three (53) single-family residential units within the eligible Block Group 1135.144. The wastewater lines to be replaced are along the back property lines of residences fronting on Bayless Street from Simmons to 612 Bayless; Pauline Street from Simmons to the east right-of-way of Mills; and the north residential parcels along Jones Street from Simmons to Mills.																																																								
Land Use Information	<table border="1"> <thead> <tr> <th>State Land Use Codes</th> <th>Land Use in Acres</th> <th>Total Acres in Service Area</th> <th>% of Total Service Area</th> </tr> </thead> <tbody> <tr> <td>A1 (Single Family Residential)</td> <td>10.12</td> <td>11.85</td> <td>85.4%</td> </tr> <tr> <td>A2 (Mobile Homes)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>B1 (Multi family Residential)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>C1 (Residential Vacant)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>C2 (Commercial Vacant)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>C6 (Exempt – ROW)</td> <td>1.73</td> <td>11.85</td> <td>14.6%</td> </tr> <tr> <td>D3 (Farm land)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>D4 (Undeveloped)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>F1 (Commercial)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>F2 (Industrial)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>J1-8 (Utilities)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>OTHER (City Owned Parkland)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>TOTAL RESIDENTIAL:</td> <td>10.12</td> <td>11.85</td> <td>85.4%</td> </tr> </tbody> </table>	State Land Use Codes	Land Use in Acres	Total Acres in Service Area	% of Total Service Area	A1 (Single Family Residential)	10.12	11.85	85.4%	A2 (Mobile Homes)				B1 (Multi family Residential)				C1 (Residential Vacant)				C2 (Commercial Vacant)				C6 (Exempt – ROW)	1.73	11.85	14.6%	D3 (Farm land)				D4 (Undeveloped)				F1 (Commercial)				F2 (Industrial)				J1-8 (Utilities)				OTHER (City Owned Parkland)				TOTAL RESIDENTIAL:	10.12	11.85	85.4%
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Number of Households to benefit	53																																																								
Number of Persons to benefit from the project	126																																																								
MAPS <i>(Check each which you have included)</i>	<input checked="" type="checkbox"/> Map(s) indicating Service Area <u>and</u> Project location <input checked="" type="checkbox"/> Map of FEMA Flood Map (FIRM) of project area <input checked="" type="checkbox"/> MAPSCO map with coordinates																																																								



Part 5: Detailed Cost Estimate – 35th Year – PY 2009	
City Name	City of Euless
Date	01/11/2010
Project Address	Blocks 9, 10, 11 Oakwood Terrace

Please fill in the below information

Item No.	Description	Quantity	Unit Price	Amount
1	Upsize 6" VCT/Concrete pipe w/8" HDPE(TT)	2,200 L.F.	\$55.00	\$121,000.00
2	F & I 4' DIA. F/G Manhole (0'-6')	3 EACH	4,300.00	12,900.00
3	F & I EVF 4' DIA. F/G Manhole (over 6')	6 E.V.F.	800.00	4,800.00
4	F & I 4' DIA. R/C Manhole (0'-6')	2 EACH	4,800.00	9,600.00
5	F & I EVF DIA. R/C M.H. (over 6')	4 EACH	950.00	3,800.00
6	Remove/Replace R/C Manhole Bottom	3 EACH	650.00	1,950.00
7	Rehab Existing 4' Dia. M.H. w/new Ring & Cover	21 V.F.	300.00	6,300.00
8	F & I 4" PVC Lateral Connection	51 EACH	675.00	34,425.00
9	Additional Length 4" PVC Lateral Line	100 L.F.	35.00	3,500.00
10	Remove/Install 6" Cleanout	4 EACH	475.00	1,900.00
11	Tie to Existing Manhole Stub-out/W 8" HDPE	1 EACH	550.00	550.00
12	Pre-Construction CCTV Inspection	2,200 L.F.	4.50	9,900.00
13	Remove/Replace 4' or 5' Chan Link Fence	184 L.F.	18.00	3,312.00
14	Remove/Replace 6' Wood Fence	120 L.F.	35.00	4,200.00
15	F & I Top Soil	88 C.Y.	25.00	2,200.00
16	F & I Grass Block Sod	790 S.Y.	6.25	4,937.50
17	Remove/Replace 4" Thick R/C Sidewalk	80 S.F.	10.00	800.00
18	F & I Extra Sand Embedment	20 C.Y.	20.00	400.00
19	F & I Extra Gravel Embedment	30 C.Y.	30.00	900.00
20	F & I Extra Concrete Encasement	5 C.Y.	130.00	650.00
21	F & I Trench/Excavation Safety System	1 L.S.	3,750.00	3,750.00
22	Allowance for Point Repair	165 L.F.	100.00	16,500.00
23	Allowance for Utility Relocation/Repair	1 L.S.	3,000.00	3,000.00
24	Allowance for Traffic Control Devices	1 L.S.	2,500.00	2,500.00
25	Contingencies	1 L.S.	25,832.50	25,832.50

Sub-Total: _____ \$279,607 _____

City Match Amount	\$ (Estimated)	\$17,900.00
Design/Engineering	\$	\$38,293.00
Other Sources	\$ (CDBG Funds) (Estimated)	\$300,000.00
Total Project Cost	\$	\$317,900.00

Prepared By: ELLIOTT & HUGHES, INC., Consulting Engineers, Euless, Texas



Part 6: Description of Need and Problem to be Addressed

The wastewater main lines proposed for replacement in the subject area are **six (6") inch** concrete lines originally constructed in 1960. The material is substandard to current demand and is susceptible to cracks and intrusions.

Part 7: Financial Need Explanation *(Include statement and/or audit results)*

The City of Euless values the annual CDBG program as a significant financial resource that helps to enable critical development in our community. Please see the attached City of Euless Community Information document for a detailed explanation of current city revenue and financial resources.

In addition, a full copy of the FY 2009-2010 Preliminary Capital Improvement Program and Operating Budget can be found at:

<http://www.eulesstx.gov/finance/docs/FY%202009-10%20Capital%20Improvement%20Program.pdf>

and

<http://www.eulesstx.gov/finance/docs/FY%202009-10%20Annual%20Operating%20Budget.pdf>.

Part 8: Project Performance Objectives and Outcome

OBJECTIVE (Select one)	<input checked="" type="checkbox"/> Suitable Living Environment <i>(most public works)</i> <input type="checkbox"/> Decent Housing <input type="checkbox"/> Economic Opportunity
OUTCOME (Select One)	<input type="checkbox"/> Availability or Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability <i>(most public works)</i>

Part 9: Environmental and Neighborhood Conditions

This project will be located in existing, developed single-family residential neighborhood in Euless, Texas. The project area is not located near sensitive natural habitats, nor will the project be constructed in the floodplain. It is not anticipated that the construction of the project will result in any surface water and/or traffic issues.

The project area comprised of single family homes located on Jones Drive, Pauline Street and Bayless Drive as well as two parcels on Mills Ave to the west. A City-owned and maintained public park is located to the north and west of the subject area. An elementary school is located to the south of the subject area.

Part 10: CDBG Environmental Review Statutory Checklist

City	City of Euless, Texas
Project Location	600-700 Block Pauline Street (Blocks 9, 10 and 11 Oakwood Terrace West Addition)

Place an "X" in the appropriate response. If compliance response is other than "Not Applicable" please indicate needed requirement and any additional information.

Area of Statutory or Regulatory Compliance	Not Applicable to this project	Consultation Required	Review Required	Permits Required	Determination of Consistency Approvals, Permits Obtained	Conditions and/or Mitigation Actions Required	Provide Compliance Documentation. Additional material may be attached.
Historic Properties	X						
Flood Plain	X						September 2009 FEMA FIRM Map attached.
Wetlands	X						Tarrant County, Texas does not contain any protected wetlands. US Dept. of Interior National Wetlands Inventory, 1992, Map.
Coastal Zone Management	X						Tarrant County, Texas is not located along a coastal area. Map on File.
Sole-Source Aquifers	X						Edwards Aquifer is the only sole source aquifer exchange zone in Texas. This Aquifer is not located in Tarrant County, Texas. Map on file.
Endangered Species	X						
Wild and Scenic River	X						No wild and scenic rivers are located in Tarrant County, Texas. Map on file.
Air Quality	X						
Farmlands Protection	X						
Manmade Hazards:							
Thermal/Explosive	X						
Noise	X						
Airport Clear Zones	X						
Toxic Sites	X						
Solid Waste	X						
Environmental Justice	X						

**COMMUNITY DEVELOPMENT BLOCK GRANT
36th Year - PY 2010**



**CITY OF EULESS, TEXAS
COMMUNITY INFORMATION**

CITY DEMOGRAPHICS
CITY FINANCIAL RESOURCES
COMPREHENSIVE PLAN SUMMARY



36TH YEAR CDBG

PY 2010- CITY OF EULESS COMMUNITY INFORMATION

INTRODUCTION

Incorporated on February 24, 1953, the City of Euless is 16.9 square miles and is located 16 miles west of Dallas and 16 miles east of Fort Worth in the northeast corner of Tarrant County within what is identified as North Central Texas. It is served by several major highways, which include State Highway 183 in an east/west alignment and passes through the center of the city, State Highway 360 in a north/south alignment to the east, and State Highway 121 in a north/south alignment to the west. Other major thoroughfares that serve Euless include FM 157 in a north/south alignment as well as State Highway 10 which dissects our city at an angle in an east/west alignment.

The City of Euless lies within the jurisdictional boundaries of both the Hurst-Euless-Bedford Independent School District and the Grapevine-Colleyville Independent School District. Schools located within these jurisdictional boundaries include one (1) high school, two (2) junior high schools and seven (7) elementary schools.

With its dynamic location in the heart of the Dallas/Fort Worth Metroplex, adjacent to one of the world's busiest airports, and with a myriad of convenient highways, Euless is positioned for continued growth and excitement.

CITY DEMOGRAPHICS

The North Central Texas Council of Governments estimates the City of Euless 2008 population at 54,073. The 2008 demographic reports compiled by Claritas showed that 16.78% of residents were over 55 years old, 71.98% were over 21 years old and 24.8% were less than 18 years of age. The City's estimated Median Age is 34.23 years.

Population Estimates**	
2013 Projection	57,902
2000 Census	46,005
1990 Census	38,149
Growth 2008-2013	10.09 %
Growth 2000-2008	14.32 %

The City of Euless experienced a growth surge in the 1970's with the completion of DFW Airport in 1974. The population in Euless more than quadrupled between 1960 and 1970. Today, Euless' population is in excess of 54,000. The City of Euless has also experienced a tremendous growth in residential dwelling development over the past eight years. Over 2,400 new residential units have been completed in that time frame, bringing with them new residents to the City of Euless.

Percent Population by Age Classification**	
Age 0-9	14.52 %
Age 10-17	10.36 %
Age 18-24	7.94 %
Age 25-44	36.03 %
Age 45-54	14.37 %
Age 55-64	9.48 %
Age 65-84	6.66 %
Age 85 and over	0.64 %

Percent Population by Race Classification**	
White	68.45 %
African American	8.12 %
American Indian	0.78 %
Asian	8.72 %
Native Hawaiian or Pacific Islander	1.86 %
Other	8.30 %
Two or More Races	3.77 %

Households by Household Income**	
	22,299
Less than \$15,000	6.22 %
\$15,000-\$24,999	7.12 %
\$25,000-\$34,999	11.24 %
\$35,000-\$49,999	19.70 %
\$50,000-\$74,999	24.80 %
\$75,000-\$99,000	15.25 %
\$100,000-\$149,999	12.48 %
\$150,000-\$249,000	2.58 %
\$250,000-\$499,000	0.42 %
\$500,000 and more	0.17 %

Additional City Data	
School Enrollment***	20,209
Income per Capita**	\$27,634
Income Median Household**	\$55,763

**Source: NCTCOG, 2008*

***Source: Claritas Site Reports, 2008*

CITY FINANCIAL RESOURCES

Like other cities, sources of revenue for the City of Euless General Fund consist primarily of property taxes, sales taxes, gross receipts taxes, licenses and permits, charges for services, and inter-fund transfers. Property taxes are levied on 100% of assessed value (appraised value less applicable exemptions). Property valuations totaled approximately \$2,646,370,793 for 2009. The City's adopted tax rate for the fiscal year 2010 is .47 per \$100 of assessed valuation. General Fund revenues for the current budget year are projected to be \$29,923,551 while General Fund Expenditures are projected to be \$31,666,345 (project funding draw down of \$1,742,794 from excess reserves).

The maximum sales tax allowed the City of Euless is two cents per dollar on all goods and services deemed taxable. Sales tax rate = 8.25% includes the following approved by voters in Euless and used as follows:

1 cent	General Fund
1/2 cent	Economic development, Parks and Library
1/4 cent	Lowering Property Tax
1/4 cent	Crime Control District

Total Sales Tax Revenue for FY 2008-09: \$12,602,344

Revenue sources for the Water and Sewer fund include service and connection fees, recycling fees, and interest income, among other sources. The Water and Sewer Fund budget includes funding for capital projects in the amount of \$1,378,000.

The City has many other special funds, listed below. These funds account for revenue collected from specific sources, described in general by the fund title. Funds are expended on related projects, as shown in parentheses below.

Special Revenue Funds:

Half-Cent Sales Tax (parks, library, economic development)

Hotel/Motel (tourism)

Short Term Motor Vehicle Rental (various capital projects)

Police Drug Enforcement (police)

Crime Control and Prevention (police)

Enterprise Funds:

- Drainage Utility (small capital improvements)
- Softball World (operating expenses and debt)
- Golf Course at Texas Star (operating expenses and debt)
- Athletic Complex (operating expenses)
- Special Events (resident activities)

Miscellaneous Funds:

- Health Insurance and Benefit (self insurance)
- Fleet Replacement (equipment replacement)

General fund expenditures per capita have steadily increased over the past ten years. Per capita expenditures are listed below. For comparison figures from ten years ago are included. Population has increased 26%, while per capita expenditures have increased 38%.

PER CAPITA EXPENDITURES

CATAGORY	1999	2009	PERCENT INCREASE
Population	42,900	54,073	26%
Library	13	13	0%
Streets	16	20	25%
Police	135	180	33%
Fire	86	137	59%
Health	3	3	0%
Parks and Recreation	35	44	26%
TOTAL	288	397	38 %

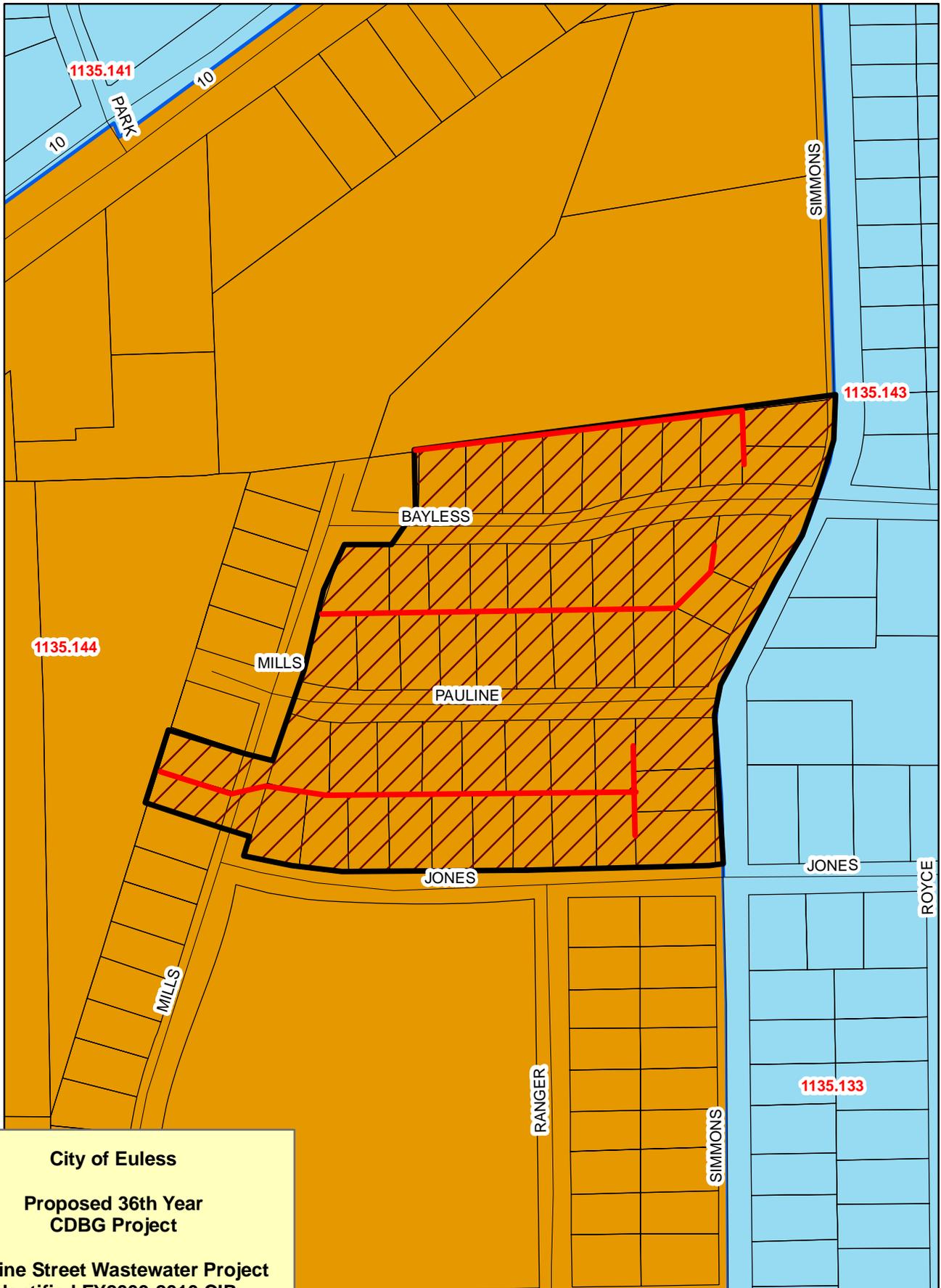
SUMMARY OF THE CITY COMPREHENSIVE PLAN

The mission of the City of Euless is to provide our citizens the most efficient services possible that protects and enhances quality of life, through planning and visionary leadership. The City of Euless is committed to investing in the community and continues to initiate a variety of capital improvement projects and economic development activities for the current and future fiscal years. After a series of meeting with residents from all parts of the city, the City Council approved a new Comprehensive Land Development Plan for the City of Euless in February 1997. The Comprehensive Land Development Plan shows most of the interior areas of the city as single family residential. Multifamily is concentrated along

S.H. 360 and commercial development concentrated along the major highways of S.H. 183 and S.H. 121 with commercial nodes and corridors along and at highway intersections. Because Euless is traversed by State Highways 121, 183, 360, 10 and Farm to Market 157, the concentration of commercial uses along the highways actually results in commercial corridors conveniently located in almost every sector of the city. Industrial uses are located in the southern and western portions of the city in the areas between S.H. 10, north of South Pipeline Road and west of Wilshire Drive. DFW Airport land to the east of S.H. 360 is outside of the city's zoning control, the city envisions that area as a mix of industrial, commercial, and retail uses. The DFW Airport board has developed a concept land use plan for this property.

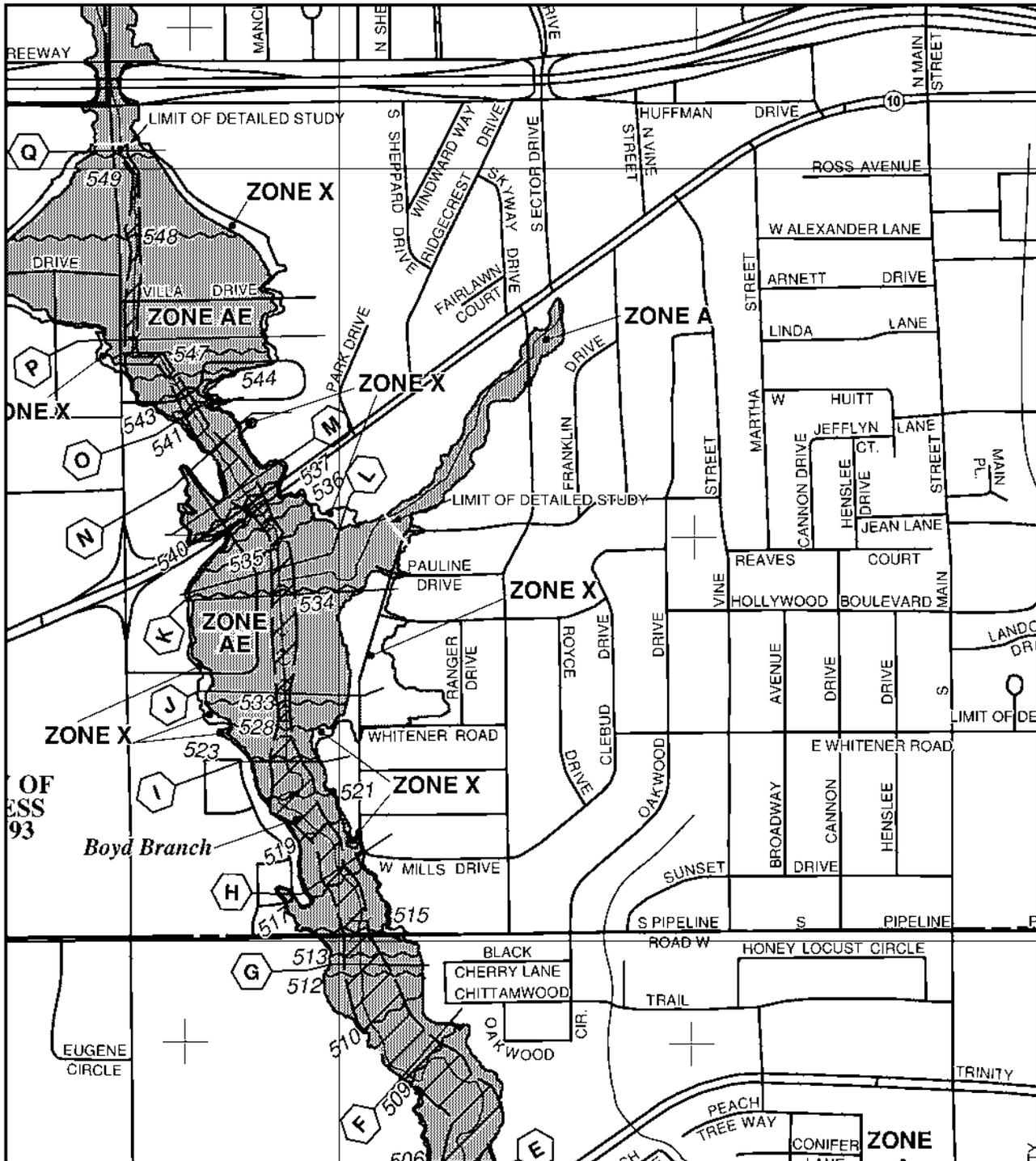
The City of Euless implemented its Comprehensive Land Development Plan by conducting a citywide rezoning to match the Plan. City Council considered the rezoning of more than 700 parcels of land during the year after adoption of the Plan. This implementation step is unusual for cities of any size, and Euless is proud to have been proactive in making the wishes of the citizens, expressed through the Comprehensive Land Development Plan, become the guide for the future development of Euless.

Building on the implementation of the goals and policies stated in the Euless Comprehensive Plan, the City of Euless created a Capital Improvement Plan which specifically identified new infrastructure to encourage and support a growing community as well as an extensive infrastructure upgrade, replace and repair program in order to ensure efficient service delivery to existing neighborhoods. The proposed Pauline Street wastewater project was identified as this type of neighborhood supporting capital improvement.



City of Eules
Proposed 36th Year
CDBG Project
Pauline Street Wastewater Project
Identified FY2009-2010 CIP

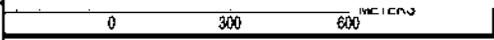
- Legend**
-  Wastewater Project
 -  1135.144 Eligible Block Group
 -  City of Eules
 -  Project Area



the Flood Insurance Study report for this jurisdiction.
 ce is available in this community, contact your insurance
 and Insurance Program at 1-800-638-6620.



MAP SCALE 1" = 1000'



PANEL 0230K

FIRM
FLOOD INSURANCE RATE MAP
TARRANT COUNTY,
TEXAS
AND INCORPORATED AREAS

PANEL 230 OF 495
 (SEE MAP INDEX FOR FIRM PANEL LAYOUT)

CONTAINS:

COMMUNITY	NUMBER	PANEL	SUFFIX
TARRANT COUNTY	480582	0230	K
ARLINGTON, CITY OF	485454	0230	K
BEDFORD, CITY OF	480585	0230	K
COLLEYVILLE, CITY OF	480590	0230	K
EULESS, CITY OF	480593	0230	K
FORT WORTH, CITY OF	480596	0230	K

Notice to User: The Map Number shown below should be used when placing map orders; the Community Number shown above should be used on insurance applications for the subject community.



MAP NUMBER
48439C0230K
MAP REVISED
SEPTEMBER 25, 2009

Federal Emergency Management Agency

This is an official copy of a portion of the above referenced flood map. It was extracted using F-MIT On-Line. This map does not reflect changes or amendments which may have been made subsequent to the date on the title block. For the latest product information about National Flood Insurance Program flood maps check the FEMA Flood Map Store at www.msc.fema.gov

NATIONAL FLOOD INSURANCE PROGRAM



CONTINUED ON MAP 54

CONTINUED ON MAP 56



CONTINUED ON MAP 58



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