



CITY COUNCIL COMMUNICATION

November 24, 2009

SUBJECT: Authorize City Manager to Seek Competitive Sealed Proposals for Construction of a Senior Center in Conjunction with Tarrant County.

SUBMITTED BY: Gary McKamie, City Manager

REFERENCE NO:

ACTION REQUESTED:

Authorize the City Manager to seek competitive sealed proposals for construction services for a Senior Center in conjunction with Tarrant County.

ALTERNATIVES:

- Approve as requested
- Delay project

SUMMARY OF SUBJECT:

The FY 2010 Budget includes funding for a new Senior Center. The total project is estimated at \$4,856,821 with \$3,630,685 allocated for construction.

The project includes construction of a senior citizens center with approximately 20,000 sq. ft. to include programmable classroom space, staff offices, a kitchen, game room, lobby and multi-use space to accommodate senior activities.

FINANCIAL CONSIDERATIONS:

Revenue Sources:

Expenditure Accounts:

Budgeted Fiscal Year(s): FY 2009-2010

Estimated Expenditure: \$3,630,685

Over/Under Projection By:

Other Comments:

SUPPORTING DOCUMENTS:

APPROVED BY:

_____ **LG** _____

City Manager's Office

_____ **SC** _____

City Secretary's Office