



## MEMORANDUM

**TO:** Mike Collins, Director of Development

**FROM:** *RNY* Ron Young, P.E., Director of Public Works and Engineering

**DATE:** June 24, 2009

**RE:** **Capital Improvement Plan  
Water and Wastewater**

Funds disbursed from the Water and Wastewater Impact Fee accounts for the period of October, 2008 through March, 2009 were \$128,500.02. A breakdown of the disbursed funds is as follows:

**Water Impact Fees**

TRA Debt payment \$128,500.02

**Wastewater Impact Fees**

No disbursements \$ 0.00

**Total Impact Fees (10/08 to 03/09)** \$128,500.02

The Capital Improvement Plan is progressing at a pace that meets the demands of the City of Euless. Additions to the water and wastewater systems will be implemented as development occurs within those areas of the City needing additional capacity. Impact Fees established by the City of Euless are being collected in accordance with applicable State Law.

