



CITY COUNCIL COMMUNICATION

June 23, 2009

SUBJECT: Crime Control and Prevention District Budget for Fiscal Year 2009-2010

SUBMITTED BY: Vicki Rodriguez, Finance Director

REFERENCE NO:

ACTION REQUESTED:

Acknowledge receipt of the Fiscal Year 2009-2010 Euless Crime Control and Prevention District Budget on June 9, 2009.

ALTERNATIVES:

None – legally required step in budget adoption process.

SUMMARY OF SUBJECT:

The Euless Crime Control and Prevention District Board met on June 8, 2009 and held a Public Hearing on the proposed budget for FY2009-2010. The Board adopted the budget on June 8, 2009. Following adoption, a certified copy of the budget was provided to the Euless City Council on June 9, 2009.

FINANCIAL CONSIDERATIONS:

Revenue Sources:

Expenditure Accounts:

Budgeted Fiscal Year(s): 2009-2010

Estimated Expenditure:

Over/Under Projection By:

Other Comments:

SUPPORTING DOCUMENTS:

- CCPD Budget

APPROVED BY:

_____ **LG** _____

City Manager's Office

_____ **SC** _____

City Secretary's Office