

Budget Detail Worksheet

A. Personnel			
Position	Description	% on Project	Total
Personnel Sub-Total			\$0

B. Fringe Benefits		
Position	Description	Total
Fringe Benefits Sub-Total:		\$0

C. Travel				
Purpose of Travel	Location	Item	Computation	Cost
		Registration Per diem Airfare		
Travel Sub-Total				\$0

D. Equipment		
Item	Computation	Cost
See budget narrative D1 through D9		\$51,929
Equipment Sub-Total		\$51,929

E. Supplies		
Item	Computation	Cost
Supplies Sub-Total		\$0

F. Construction			
Position	Description	% on Project	Total
Construction Sub-Total			\$0

G. Consultants and Contractor Services			
Position	Description	% on Project	Total
Consultants & Contractors Sub-Total			\$0

I. Indirect Costs			
Position	Description	% on Project	Total
Indirect Costs Sub-Total			\$0

Budget Summary	
Budget Category	Amount
A. Personnel	\$0
B. Fringe	\$0
C. Travel	\$0
D. Equipment	\$51,929
E. Supplies	\$00
F. Construction	\$0
G. Consultants and Contractor Services	\$0
H. Other Costs	\$0
I. Indirect costs	\$0
TOTAL PROJECT COSTS	\$51,929
Federal Request:	\$51,929
Non-Federal Amount:	\$-0

Budget Narrative

A. Personnel: No funds are requested in this category.

B. Fringe Benefits: No funds are requested in this category.

C. Travel: No funds are requested in this category.

D. Equipment:

1. \$13,500 is requested Mobile Data Computer docking stations for the cars. This will be to replace the existing brackets that could not be replaced through other budgetary means.
2. \$4400 is requested to outfit members of this department with traffic safety vests that meet the Federal Guidelines for ANSI II compliance.
3. \$750 is requested to outfit members of the Special Weapons and Tactics Team with safety goggles.
4. \$1600 is requested to install what is known as a Growler Siren system in the traffic units. The purpose of this system is cast different tone ranges on the sirens, and the need for the traffic cars is more usage of the siren system in traffic enforcement.
5. \$1250 is requested to upgrade the video system used for interrogation and interview from an antiquated VHS system to a digital system.
6. \$3500 is requested to replace the Special Weapons and Tactics Team's gas masks. Due to usage of the gas masks, the face shields have become scratched and create vision distortion.
7. \$6000 is requested to replace an antiquated printer system, which is no longer supportable through the manufacturers.
8. \$4000 is requested for the purchase of training and safety equipment to move forward with reality based training of police officers.
9. \$17,729 is requested for the purchase of remote surveillance inconspicuous equipment where live surveillance has been wholly ineffective at identifying or stopping criminal conduct due to immediate identity that the area is being watched.

E. Supplies: No funds are requested in this category.

G. Consultants and Contractor Services: No funds are requested in this category.

I. Indirect Costs: No funds are requested in this category.