



CITY COUNCIL COMMUNICATION

November 11, 2008

SUBJECT: Fleet Vehicle Purchase
SUBMITTED BY: Kyle McAdams, Fleet & Facility Administrator
REFERENCE NO: HGAC #VE03-06

ACTION REQUESTED:

Consider authorizing the purchase of one-half ton pickups from the Houston-Galveston Area Cooperative Purchasing Program. The recommended vendor will be Chastang's Bayou City Ford, Houston, Texas.

ALTERNATIVES:

- Reject purchase request.
- Bid through city's purchasing department.

SUMMARY OF SUBJECT:

Request City Council approval for the purchase of five (5) Ford F150 half ton pickups. These vehicles will be replacement units for Public Works supervisor vehicles. This purchase is part of Fleet Operations vehicle realignment program to allow for more efficient use of city vehicles and equipment. The units to be purchased are ultra low emission vehicles and are equipped with V6 engines to maximize fuel economy.

FINANCIAL CONSIDERATIONS:

Revenue Sources:	Annual budget
Expenditure Accounts:	Vehicle Replacement Fund 601-5090-519.74-20
Budgeted Fiscal Year(s):	\$129,500.00
Estimated Expenditure:	\$76,675.00
Over/ Under Projection By:	(\$52,825.00)
Other Comments:	

SUPPORTING DOCUMENTS:

- HGAC Contract Pricing Worksheet

APPROVED BY:

_____ **LG** _____ City Manager's Office
_____ **SC** _____ City Secretary's Office