



**CITY COUNCIL COMMUNICATION**

September 23, 2008

**SUBJECT:** Amend Chapter 30, "Fees", Section 30-35, Water & Sewer Service – Monthly Rates of the Code of Ordinances

**SUBMITTED BY:** Vicki Rodriguez, Director of Finance

**REFERENCE NO:** Ordinance No. 1830

---

**ACTION REQUESTED:**

Consider First and Final Reading of Ordinance No. 1830 amending Chapter 30, "Fees", Section 30-35, Water and Sewer Service – Monthly Rates of the Code of Ordinances

**ALTERNATIVES:**

- Adopt a different rate based on other alternatives
- Table for further consideration
- Do not approve, rates will remain unchanged

**SUMMARY OF SUBJECT:**

This ordinance amends the fees charged for water consumption and sewer treatment. Staff is proposing an increase of 14¢ in the cost of water purchased and an increase of 22¢ for sewer treatment per 1,000 gallons. A portion of this rate was based on information provided to us by TRA which showed an increase in the rate needed from the contracting parties for FY2009, with the balance recommended to support increased overhead, production, and distribution cost.

Staff is proposing an increase in the water and sewer rates effective October 1, 2008, as follows:

	<u>Current</u>	<u>Proposed</u>
Water rate per 1,000 gallons	\$2.97	\$3.11
Sewer rate per 1,000 gallons	\$2.21	\$2.43

The proposed rate will allow Euless to continue to be competitive with surrounding communities, and allow us to continue to operate in a sound financial condition.

**FINANCIAL CONSIDERATIONS:**

Budgeted Fiscal Year(s):

Estimated Expenditure:

Other Comments:

**SUPPORTING DOCUMENTS:**

- Ordinance No. 1830

**APPROVED BY:**

\_\_\_\_\_ **LG** \_\_\_\_\_

City Manager's Office

\_\_\_\_\_ **SC** \_\_\_\_\_

City Secretary's Office