

**ORDINANCE NO. 1822**

**AN ORDINANCE ADOPTING THE OFFICIAL OPERATING AND CAPITAL BUDGET FOR THE CITY OF EULESS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2008, AND ENDING SEPTEMBER 30, 2009; PROVIDING FOR THE INVESTMENTS OF FUNDS; AND PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE.**

**WHEREAS**, on August 26, 2008, the Euless City Council held a public hearing on its proposed budget for the fiscal year beginning October 1, 2008, and ending September 30, 2009; and,

**WHEREAS**, the proposed budget was on file in the office of the City Secretary of the City of Euless since August 1, 2008, available to the citizens and the public for their inspection, as well as an opportunity to be heard on said date; and,

**WHEREAS**, due notice of such hearing on the budget was duly published; and at the conclusion of such hearing, it was determined that such budget should be adopted.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EULESS, TEXAS:**

**SECTION 1**

**THAT** the official budget for the City of Euless for the fiscal year beginning October 1, 2008, and ending September 30, 2009, be, and the same is hereby adopted by the Euless City Council, and the Euless City Secretary is directed to keep and maintain a copy of such official budget on file in the office of the City Secretary available for inspection by citizens and the general public.

**SECTION 2**

**THAT** all funds appropriated and allocated shall be expended and used pursuant to the provisions of such official budget and the Euless City Manager shall be directed to appropriate and expend City funds according to City Charter provisions.

### SECTION 3

**THAT** the sums below are hereby appropriated from the respective operating funds for the payment of expenditures on behalf of the city government as established in the approved budget document:

	<b>FY 2009 <u>Expenditures</u></b>
General Fund	\$32,776,463
Hotel/Motel	\$299,925
Juvenile Case Fund	\$53,673
Half Cent Sales Tax (EDC)	\$4,024,507
Half Cent Debt Reserve (EDC)	\$28,500
Crime Control & Prevention District (CCPD)	\$1,872,273
Police Drug (DEA) Fund	\$5,000
Public Safety Grants	\$92,351
Car Rental Tax Fund	\$11,847,962
General Obligation Debt Fund	\$3,398,467
Star Center Debt Service	\$977,013
Half Cent Debt Service (EDC)	\$931,987
Water & Sewer Fund	\$17,030,647
Service Center Fund	\$1,343,956
Water & Sewer Revenue Debt Fund	\$429,735
Drainage Utility	\$868,755
Recreation Classes Fund	\$381,174
Arbor Daze	\$60,250
Texas Star Sports Complex	\$1,464,175
Texas Star Sports Complex Debt Service	\$159,413
Golf Course at Texas Star	\$3,868,805
Golf Course Debt Service	\$683,113
Equipment Replacement Fund	\$560,850
Health insurance Fund	\$4,347,762
Risk Management/Worker's Comp	\$772,071

**SECTION 4**

**THAT** the sums below are hereby appropriated from the respective capital funds for the payment of expenditures on behalf of the city government as established in the approved Capital Improvement Program:

**Appropriations**

Streets Capital Fund	\$614,215
Half Cent Capital (EDC)	\$1,185,000
General Capital Projects Fund	\$11,500,000
Texas Star Sports Complex Capital Fund	\$100,000
Water & Sewer Capital Fund	\$1,126,875
Water Impact Fee Fund	\$357,000
Wastewater Impact Fee Fund	\$60,000
Drainage Capital Fund	\$730,000

**SECTION 5**

**THAT** the City Manager is authorized from time to time as he may deem to be in the best interest of the City of Euless, to invest city funds not immediately required for current use, including operating funds and bond funds, as per Council adopted Investment Policy.

**SECTION 6**

**EFFECTIVE DATE** This ordinance shall become effective immediately from and after its passage as provided by the Euless City Charter and the laws of the State of Texas.

**PRESENTED AND APPROVED** on First and Final Reading at a regular meeting of the Euless City Council on the 26<sup>th</sup> day of August 2008, by a vote of \_\_\_\_\_ ayes, \_\_\_\_\_ nays, and \_\_\_\_\_ abstentions.

**APPROVED:**

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Mary Lib Saleh, Mayor

\_\_\_\_\_  
Bob McFarland, City Attorney

**ATTEST:**

\_\_\_\_\_  
Susan Crim, TRMC, City Secretary  
*Ordinance No. 1822, Page 3 of 3*