



CITY COUNCIL COMMUNICATION

August 12, 2008

SUBJECT: Crime Control and Prevention District Public Hearing and Budget Adoption

SUBMITTED BY: Vicki Rodriguez, Director of Finance

REFERENCE NO:

ACTION REQUESTED:

Hold public hearing for citizen input and consider adoption of the proposed Euless Crime Control and Prevention District Budget for the Fiscal Year beginning October 1, 2008 and ending September 30, 2009.

ALTERNATIVES:

- * Reject the proposal and meet with the Crime Control and Prevention District Board to reach agreement on desired amendments.

SUMMARY OF SUBJECT:

The Euless Crime Control District Budget proposed for Fiscal Year 2008-2009 was approved by the Crime Control District Board on June 12, 2008 following a public hearing. State law requires final approval by the City Council without amendment. Should amendments be desired, the council must meet with the board to consider such amendments prior to final approval. The proposed budget continues existing programming by the district.

FINANCIAL CONSIDERATIONS:

Budgeted Fiscal Year(s): 2008-2009

SUPPORTING DOCUMENTS:

- * CCPD Budget

APPROVED BY:

_____ **LG** _____ City Manager's Office

_____ **SC** _____ City Secretary's Office